

Pursuant to IC 20-40-18-6, the Blue River Valley School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2020

	Asset Description*	Acquisition Amount
1	Siemens Control Retrofit	\$ 110,000.00
2	Heat/Air Pumps - Elementary	\$ 200,000.00
3	Teacher Devices - Elementary	\$ 40,000.00
4	Network Storage Update	\$ 30,000.00
5	Security Cameras - High School	\$ 30,000.00
6	Intercom/Siren - Elementary	\$ 50,000.00
7	Floor Scrubber	\$ 15,000.00
8	Dishwasher - Elementary Cafeteria	\$ 20,000.00
9	Car Rider Lane - Elementary	\$ 100,000.00
10	Utilities	\$ 343,000.00
11	Property Casualty Insurance	\$ 65,000.00
12	ENA Services	\$ 20,000.00
13	Water Plant Operator	\$ 10,000.00
14	Disposal Plant Operator	\$ 10,000.00
15	Security Cameras - Elementary	\$ 75,000.00
16	Replace Gas Tank and Pump Monitoring System	\$ 50,000.00
17	Playground Compliance and Safety - Elem	\$ 10,000.00
18	Playground/Basketball Court - Elem	\$ 50,000.00
19	Fence - Elem	\$ 20,000.00
20	Epoxy Flooring - Elem	\$ 15,000.00
21	Parking Lot Resurfacing - Elem/HS	\$ 125,000.00
22	Computer License Microsoft	\$ 11,000.00
23	Repainting Hallways/Doorframes	\$ 10,000.00
24	Plumbing Restrooms - Elem	\$ 30,000.00
25	Update to WiFi 6 AP's	\$ 30,000.00
26	Gym Straps/Motors/Bleacher Safety/Bleacher End Covers - Elem	\$ 70,000.00
27	LED Lighting Outdoor Elem/HS	\$ 60,000.00
28	Software Update - Corporation	\$ 50,000.00
29	Upgrade Exterior - Corporation	\$ 65,000.00
30	Parking Lot - Corporation	\$ 35,000.00
31	Remove/Restore Fuel Oil Tank - Mt. Summit	\$ 10,000.00
32	Demolition Mt. Summit Office	\$ 200,000.00
33	Utility Vehicles (2)	\$ 30,000.00
34	Digital Clock System - HS	\$ 25,000.00
35	Tennis Courts	\$ 180,000.00
36	Remodel Corporation Office	\$ 200,000.00
37	Maintenance Truck	\$ 50,000.00
38	Replace Fencing Baseball/Tennis Courts	\$ 50,000.00
39	Student Technology Devices	\$ 30,000.00
40	Replace Overhead Plumbing - Elementary	\$ 35,000.00
41	Replace Interior Doors - Elem/HS	\$ 20,000.00
42	Rekeying Doors - Elem/HS	\$ 75,000.00
43	Fire Alarm Update/Panel - HS	\$ 55,000.00
44	Cabinets/Coat Lockers - Elem	\$ 100,000.00
45	Student Lockers - HS	\$ 100,000.00
46	Furniture - Elem/HS	\$ 60,000.00
47	Bus Lot Gravel	\$ 15,000.00
48	Fencing Bus Lot	\$ 20,000.00
49	Exterior Paint Elem/HS	\$ 20,000.00
50	Wall Coverings - Elem	\$ 130,000.00
51	Purchase Optimist Property	\$ 10,000.00
52	Electronic Sign (corner of 36)	\$ 125,000.00
53	Outdoor Bleachers/Concrete Slabs	\$ 100,000.00
54	Track and Tennis Courts	\$ 1,000,000.00
55	Baseball and Softball Fields	\$ 1,500,000.00
56	Library Walls - Elem	\$ 25,000.00
57	Roof Bus Barn/Wastewater Plant	\$ 45,000.00
58	LED Lighting Bus Barn	\$ 20,000.00
59	Paint Auxiliary Gym	\$ 15,000.00
60	New Athletic Entrance #2	\$ 100,000.00
61	Preschool Exterior Entry	\$ 15,000.00
62	School Bus	\$ 115,000.00
63	Mini Bus	\$ 45,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.