

Pursuant to IC 20-40-18-6, the **Blue River Valley School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/24/2019

Asset Description*	Acquisition Amount
1 Roof Repair HS /Remove Skylights	\$ 25,000.00
2 Repair Roof on Corporation Offices	\$ 40,000.00
3 Repair heat and A/C on Corporation Offices	\$ 10,000.00
4 Remodel Office and Reception in Corporation Offices	\$ 100,000.00
5 Repair parking spaces at Corporation Offices	\$ 50,000.00
6 ADA Compliance at Corporation Offices	\$ 15,000.00
7 Construct records storage space at Corporation Offices	\$ 10,000.00
8 Install Security Systems at Corporation Offices	\$ 30,000.00
9 Install Telephones in Corporation Offices	\$ 10,000.00
10 Install Internet Connectivity Corporation Offices (fiber run)	\$ 40,000.00
11 Direct Outdoor Exits for Preschool Rooms	\$ 15,000.00
12 Elementary Epoxy Chip Floor Covering	\$ 15,000.00
13 Replace Doors High School South Entrance	\$ 10,000.00
14 Parking Lot and Driveway Improvements, Elementary	\$ 80,000.00
15 Playground Compliance and Safety	\$ 10,000.00
16 Plumbing Elementary School Restrooms	\$ 30,000.00
17 Library Walls, Elementary	\$ 25,000.00
18 Close Mt. Summit School Offices	\$ 50,000.00
19 Remove/Restore Fuel Oil Tank, Mt. Summit	\$ 10,000.00

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Asset Description*	Acquisition Amount
20 ENA Services	\$ 20,000.00
21 Water Plant Operator	\$ 15,000.00
22 Disposal Plant Operator	\$ 10,000.00
23 Admin Office Software	\$ 50,000.00
24 Siemens Control Retrofit	\$ 310,000.00
25 High School Teacher Devices	\$ 40,000.00
26 Elementary Teacher Devices	\$ 40,000.00
27 Tennis Courts	\$ 150,000.00
28 LED Lighting High School	\$ 25,000.00
29 LED Lighting Elementary	\$ 60,000.00
30 Computer License (Microsoft)	\$ 11,000.00
31 AC/Heating Units Elementary	\$ 600,000.00
32 Re-Key all doors	\$ 80,000.00
33 Bleacher Safety Elementary	\$ 20,000.00
34 Cabinets and Coat Lockers Elementary	\$ 100,000.00
35 Update Elementary Gym Straps and Motors	\$ 20,000.00
36 Replace Bus Lot Fencing	\$ 30,000.00
37 Elementary Flagpole	\$ 15,000.00
38 Bus Lot Gravel	\$ 15,000.00
39 Intercom Sirens Elementary	\$ 20,000.00
40 Fire Alarm Update High School	\$ 40,000.00
41 Replace overhead plumbing Elementary	\$ 30,000.00
42 Property Casualty Insurance	\$ 65,000.00
43 Utilities	\$ 343,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.