

Pursant to IC 20-40-18-6, the Blue River Valley School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/24/2019

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
Roof Repair HS / Remove Skylights	3/20/2020	3/20/2022	\$ 25,000.00
Repair roof on Corportion Offices	2/22/2020	3/20/2020	\$ 40,000.00
Repair heat and A/C on Corporation Offices	2/10/2020	2/10/2020	\$ 10,000.00
Remodel Office and Reception in Corporation Offices	2/15/2020	3/1/2020	\$ 100,000.00
Repair parking spaces at Corporation Offices	3/15/2020	4/15/2020	\$ 50,000.00
ADA Compliance at Corporation Offices	5/10/2020	5/20/2020	\$ 15,000.00
Construct records storage space at Corporation Offices	3/15/2020	4/15/2020	\$ 10,000.00
Install Security systems at Corporation Offices	3/15/2020	4/15/2020	\$ 30,000.00
Install telephones in Corporation Offices	1/15/2020	4/15/2020	\$ 10,000.00
Install Internet Connectivity Corporation Offices (fiber run)	1/15/2020	6/5/2020	\$ 40,000.00
Direct Outdoor Exits for Preschool Rooms	6/1/2020	6/15/2021	\$ 15,000.00
Elementary Epoxy Chip Floor Covering	6/15/2020	7/15/2020	\$ 15,000.00
Replace Doors High School South Entrance	4/15/2020	8/1/2020	\$ 10,000.00
Parking Lot and Driveway Improvements, Elementary	7/15/2020	8/1/2022	\$ 80,000.00
Playground Compliance and Safety	8/10/2020	8/1/2019	\$ 10,000.00
Plumbing, Elementary School Restrooms	7/15/2020	8/20/2020	\$ 30,000.00
Library Walls, Elementary	7/10/2020	7/15/2022	\$ 25,000.00
Close Mt Summit School Offices	2/1/2020	6/1/2020	\$ 50,000.00
Remove / Restore Fuel Oil Tank, Mt Summit	5/15/2020	5/20/2020	\$ 10,000.00
ENA Services	1/1/2020	12/31/2022	\$ 20,000.00
Water Plant Operator	1/1/2020	12/31/2020	\$ 15,000.00
Disposal Plant Operator	1/1/2020	12/31/2020	\$ 10,000.00
Admin Office Software	1/1/2020	12/31/2020	\$ 50,000.00
Siemens Control Retrofit	6/6/2020	6/30/2020	\$ 310,000.00
HS Teacher Devices	6/1/2020	6/1/2020	\$ 40,000.00
Elem Teacher Devices	6/1/2021	6/1/2021	\$ 40,000.00
Tennis Courts	5/15/2021	10/15/2021	\$ 150,000.00

LED lighting HS	5/15/2022	10/15/2022	\$	25,000.00
LED lighting Elem	5/15/2023	10/15/2023	\$	60,000.00
Computer license (Microsoft)	8/15/2020	8/15/2021	\$	11,000.00
AC/Heating units Elementary	1/1/2020	12/31/2022	\$	600,000.00
Re-Key all doors	1/1/2020	12/1/2020	\$	80,000.00
Bleacher safety Elem	6/1/2020	10/1/2022	\$	20,000.00
Cabinets and coat lockers Elem	6/1/2022	10/1/2022	\$	100,000.00
Update Elem Gym straps and motors	9/1/2021	9/1/2022	\$	20,000.00
Replace bus lot fencing	6/5/2020	6/5/2021	\$	30,000.00
Elementary flagpole	6/1/2020	6/15/2020	\$	15,000.00
Bus lot gravel	3/15/2020	3/10/2020	\$	15,000.00
Intercom, sirens Elementary	9/10/2020	10/10/2020	\$	20,000.00
Fire alarm update, HS	9/10/2020	10/10/2020	\$	40,000.00
Replace overhead plumbing, elementary	10/20/2021	11/20/2021	\$	30,000.00
Property Casualty Insurance	1/1/2020	12/31/2020	\$	65,000.00
Utilities	1/1/2020	12/31/2020	\$	343,000.00