

Income			
Property Tax		<u>1591825752*0.079817%\100</u>	\$1,270,547.56
Sales Tax			<u>720,000.00</u>
	Total		1,990,547.56
ESD Expenses			
	Tax Appraiser	\$20,000.00	
	Attorney Fees	25,000.00	
	CPA Fees - annual audit	6,800.00	
	Insurance	2,000.00	
	SAFE-D membership	2,500.00	
	Training	3,000.00	
	Office supplies	1,500.00	
	Office rent	2,400.00	
	Website	1,000.00	
	Contingency fees (New Station)	<u>699,347.56</u>	
Total ESD Expenses			763,547.56
Fire Service Expenses			
	City of Burnet - ETJ	512,000.00	
	Burnet VFD	640,000.00	
	Lampasas VFD - Zone C	<u>75,000.00</u>	
Total Fire Service Expenses	% increase		1,227,000.00
Balance			<u><u>\$0.00</u></u>

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City of Burnet - ETJ	<u>512,000.00</u>	
Burnet VFD	<u>640,000.00</u>	80%

*Contingency fees = Balance