

Burnet County Emergency Services District #7
Proposed Annual Budget
For the Year Ending September 30, 2025

Income	1407656724	0.0799100	\$1,124,858.49
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ESD Expenses

Tax Appraiser	\$16,200.00
Attorney Fees	20,000.00
CPA Fees - annual audit	6,000.00
Insurance	1,500.00
SAFE-D membership	550.00
Training	6,000.00
Office supplies	1,200.00
Office rent	2,400.00
Website	1,000.00
Contingency fees	<u>187,008.49</u>

Total ESD Expenses			241,858.49
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Fire Service Expenses

City of Burnet - ETJ	364,000.00
Burnet VFD	455,000.00
Lampasas VFD - Zone C % increase	<u>64,000.00</u>

Total Fire Service Expenses			883,000.00
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Balance			<u><u>\$0.00</u></u>
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City of Burnet - ETJ	<u>364,000.00</u>		
Burnet VFD	455,000.00	80%	