INCOME PRECEPT TENENTS GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE ADMIN HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£264,205 £179,205 £74,000 £6,000 £5,000 £27,500 £9,000 £3,500 £3,000 £12,000	INCOME PRECEPT TENENTS GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE ADMIN	£278,385 £188,165 £76,220 £8,000 £6,000	INCOME PRECEPT TENENTS GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT	£284,074 £197,574 £78,500 £1,000 £7,000	3-year tota £826,664 £84,000	£275,5
TENENTS GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE ADMIN HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£74,000 £6,000 £5,000 £27,500 £9,000 £3,500 £3,000	TENENTS GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE	£76,220 £8,000 £6,000	TENENTS GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND	£78,500 £1,000 £7,000	£84,000	
GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE ADMIN HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£6,000 £5,000 £27,500 £9,000 £3,500 £3,000	GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE	£8,000 £6,000	GRANTS ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND	£1,000 £7,000	£84,000	
ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE ADMIN HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£5,000 £27,500 £9,000 £3,500 £3,000	ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE	£6,000	ADDITIONAL (LETTINGS) FINANCE COMMUNITY FUND	£7,000	£84,000	
FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE ADMIN HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£27,500 £9,000 £3,500 £3,000	FINANCE COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE		FINANCE COMMUNITY FUND		£84,000	
COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE ADMIN HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£9,000 £3,500 £3,000	COMMUNITY FUND COMMUNITY ENGAGEMENT DUE DILIGENCE	£28,000	COMMUNITY FUND	£28,500	£84,000	
COMMUNITY ENGAGEMENT DUE DILIGENCE ADMIN HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£3,500 £3,000	COMMUNITY ENGAGEMENT DUE DILIGENCE					
DUE DILIGENCE ADMIN HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£3,000	DUE DILIGENCE		COMMUNITY ENGAGEMENT			
HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE							
HUMAN RESOURCES AND STAFFING STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£12,000	ADMIN		DUE DILIGENCE	_		
STAFFING PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE		7.57	_	ADMIN	_		
PENSION CONTRIBUTIONS PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£119,000	HUMAN RESOURCES AND STAFFING	£122,500	HUMAN RESOURCES AND STAFFING	£126,000	£367,500	
PROFESSIONAL LEARNING BUILDINGS AND OUTDOOR SPACES CONTRACTS NSURANCE	£108,000	STAFFING	£110,000	STAFFING	£112,000		
BUILDINGS AND OUTDOOR SPACES CONTRACTS INSURANCE	£9,000	PENSION CONTRIBUTIONS	£10,000	PENSION CONTRIBUTIONS	£11,000		
CONTRACTS INSURANCE	£2,000	PROFESSIONAL LEARNING	£2,500	PROFESSIONAL LEARNING	£3,000		
INSURANCE	£90,000	BUILDINGS AND OUTDOOR SPACES	£95,000	BUILDINGS AND OUTDOOR SPACES	£100,000	£285,000	
		CONTRACTS		CONTRACTS			
		INSURANCE	_	INSURANCE			
MAINTENANCE		MAINTENANCE	_	MAINTENANCE			
PROJECTS	£40,000	PROJECTS	_	PROJECTS			
EVENTS AND PROJECTS	£23,000	EVENTS AND PROJECTS	£24,000	EVENTS AND PROJECTS	£25,000	£72,000	
SEASONAL	£7,000	SEASONAL		SEASONAL			
CULTURAL	£4,000	CULTURAL		CULTURAL			
COMMUNITY DRIVEN	£3,000	COMMUNITY DRIVEN	_	COMMUNITY DRIVEN	_		
SUPPORTIVE PROJECTS AND EVENTS	£5,000	SUPPORTIVE PROJECTS AND EVENTS	_	SUPPORTIVE PROJECTS AND EVENTS	_		
TRAFFIC MANAGEMENT	£4,000	TRAFFIC MANAGEMENT		TRAFFIC MANAGEMENT			
ENVIRONMENT	£5,000	ENVIRONMENT	£5,500	ENVIRONMENT	£6,000	£16,500	
						£825,000	