

FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of : DELMAR County Name: CLINTON COUNTY

Adopted On: 3/10/2021 Resolution: 2021-16

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric		City Number: 23-206 Last Official Census: 525
Regular	2a	12,533,079	2b	12,300,873		
DEBT SERVICE	3a	12,533,079	3b	12,300,873		
Ag Land	4a	457,773				

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied	Rate
Regular General levy	8.10000			5 101,518	99,637	43 8.10000
Non-Voted Other Permissible Levies						
Contract for use of Bridge	0.67500			6	0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8	0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9	0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13	0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	0	52 0.00000
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	0	465 0.00000
Voted Other Permissible Levies						
Instrumental/Vocal Music Groups	0.13500			15	0	53 0.00000
Memorial Building	0.81000			16	0	54 0.00000
Symphony Orchestra	0.13500			17	0	55 0.00000
Cultural & Scientific Facilities	0.27000			18	0	56 0.00000
County Bridge	As Voted			19	0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	58 0.00000
Aid to a Transit Company	0.03375			21	0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22	0	60 0.00000
City Emergency Medical District	1.00000			463	0	466 0.00000
Support Public Library	0.27000			23	0	61 0.00000
Unified Law Enforcement	1.50000			24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25 101,518	99,637	
Ag Land	3.00375			26		63 0.00000
Total General Fund Tax Levies (25 + 26)				27 101,518	99,637	
Special Revenue Levies						
Emergency (if general fund at levy limit)	0.27000			28 3,384	3,321	64 0.27000
Police & Fire Retirement	Amt Nec			29	0	0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30 11,074	10,869	0.88358
Other Employee Benefits	Amt Nec			31	0	0.00000
Total Employee Benefit Levies (29,30,31)				32 11,074	10,869	65 0.88358
Sub Total Special Revenue Levies (28+32)				33 14,458	14,190	
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation			
SSMID 1	0	0	0	34	0	66 0.00000
SSMID 2	0	0	0	35	0	67 0.00000
SSMID 3	0	0	0	36	0	68 0.00000
SSMID 4	0	0	0	37	0	69 0.00000
SSMID 5	0	0	0	555	0	565 0.00000
SSMID 6	0	0	0	556	0	566 0.00000
SSMID 7	0	0	0	1177	0	1179 0.00000
SSMID 8	0	0	0	1185	0	1187 0.00000
Total Special Revenue Levies				39 14,458	14,190	
Debt Service Levy 76.10(6)	Amt Nec			40 0	0	70 0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41	0	71 0.00000
Total Property Taxes (27+39+40+41)				42 115,976	113,827	72 9.25358

(Signature)
 (Date)
 (County Auditor)
 (Date)