

FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024  
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
 The City of : DELMAR County Name: CLINTON COUNTY

Adopted On: 4/12/2023 Resolution: 2023-06

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	16,121,252	2b	15,888,665	City Number: 23-206 Last Official Census: 542
DEBT SERVICE	3a	16,121,252	3b	15,888,665	
Ag Land	4a	546,908			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5 130,583	128,698	43	8.10000
<b>Non-Voted Other Permissible Levies</b>							
Contract for use of Bridge	0.67500			6	0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7	0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8	0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9	0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13	0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14 30,000	29,567	52	1.86090
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	0	465	0.00000
<b>Voted Other Permissible Levies</b>							
Instrumental/Vocal Music Groups	0.13500			15	0	53	0.00000
Memorial Building	0.81000			16	0	54	0.00000
Symphony Orchestra	0.13500			17	0	55	0.00000
Cultural & Scientific Facilities	0.27000			18	0	56	0.00000
County Bridge	As Voted			19	0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	58	0.00000
Aid to a Transit Company	0.03375			21	0	59	0.00000
Maintain Institution received by gift/devise	0.20500			22	0	60	0.00000
City Emergency Medical District	1.00000			463	0	466	0.00000
Support Public Library	0.27000			23	0	61	0.00000
Unified Law Enforcement	1.50000			24	0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25 160,583	158,265		
Ag Land	3.00375			26		63	0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>				27 160,583	158,265		
<b>Special Revenue Levies</b>							
Emergency (if general fund at levy limit)	0.27000			28 4,353	4,290	64	0.27000
Police & Fire Retirement	Amt Nec			29	0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30 16,877	16,634		1.04688
Other Employee Benefits	Amt Nec			31	0		0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>				32 16,877	16,634	65	1.04688
<b>Sub Total Special Revenue Levies (28+32)</b>				33 21,230	20,924		
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>				
SSMID 1	0	0	0	34	0	66	0.00000
SSMID 2	0	0	0	35	0	67	0.00000
SSMID 3	0	0	0	36	0	68	0.00000
SSMID 4	0	0	0	37	0	69	0.00000
SSMID 5	0	0	0	555	0	565	0.00000
SSMID 6	0	0	0	556	0	566	0.00000
SSMID 7	0	0	0	1177	0	1179	0.00000
SSMID 8	0	0	0	1185	0	1187	0.00000
<b>Total Special Revenue Levies</b>				39 21,230	20,924		
<b>Debt Service Levy 76.10(6)</b>	Amt Nec			40 14,102	13,899	70	0.87475
<b>Capital Projects (Capital Improv. Reserve)</b>	0.67500			41	0	71	0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42 195,915	193,088	72	12.15253

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 ( Signature )

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 (Date)

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 ( County Auditor )

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 (Date)