

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: DELMAR

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Delmar City Hall 613 1/2 Main Delmar Iowa 52037 Meeting Date: 3/10/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 9.25358

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 574-4256

City Clerk/Finance Officer's NAME
Chris Budde

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	113,827	112,649	110,307
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	113,827	112,649	110,307
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	74,149	72,000	60,581
Licenses & Permits	7	2,465	1,550	1,505
Use of Money and Property	8	2,200	2,000	2,658
Intergovernmental	9	94,545	66,675	67,791
Charges for Fees & Service	10	252,500	233,601	226,146
Special Assessments	11	0	0	0
Miscellaneous	12	20,000	12,150	10,653
Other Financing Sources	13	0	0	0
Transfers In	14	149,681	0	0
Total Revenues and Other Sources	15	709,367	500,625	479,641
Expenditures & Other Financing Uses				
Public Safety	16	22,150	36,191	38,251
Public Works	17	138,450	158,083	73,998
Health and Social Services	18	500	500	500
Culture and Recreation	19	67,700	59,801	66,693
Community and Economic Development	20	1,500	10,500	881
General Government	21	75,800	63,898	82,302
Debt Service	22	49,681	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	355,781	328,973	262,625
Business Type / Enterprises	25	175,437	254,501	271,806
Total ALL Expenditures	26	531,218	583,474	534,431
Transfers Out	27	149,681	0	0
Total ALL Expenditures/Transfers Out	28	680,899	583,474	534,431
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	28,468	-82,849	-54,790
Beginning Fund Balance July 1	30	618,740	701,589	756,379
Ending Fund Balance June 30	31	647,208	618,740	701,589