Superior Township
Regular Board Meeting Minutes
Tuesday, March 25, 2025

Prepared by Jolene Passmore, Clerk

Call meeting to order: by Mike Fox @ 6:02pm

Approval of Agenda:

- Motion by Amy Eddy and seconded by Cindy Vansloten to approve the March 25, 2025 agenda.
  - Cindy Vansloten - Yes
  - Amy Eddy – Yes
  - Jolene Passmore – Yes
  - Mike Fox - Yes
  - Jim Sutton – Yes
  - Motion carried

Approval of minutes:

- Motion by Amy Eddy and seconded by Cindy Vansloten to approve the regular board February 25, 2025 meeting minutes.
  - Cindy Vansloten - Yes
  - Amy Eddy – Yes
  - Jolene Passmore – Yes
  - Mike Fox - Yes
  - Jim Sutton – Yes
  - Motion carried

New Business Motions:

- Motion by Jolene Passmore and seconded by Amy Eddy to approve the 2025/2026 General Fund Amended Budget.
  - Cindy Vansloten - Yes
  - Amy Eddy – Yes
  - Jolene Passmore – Yes
  - Mike Fox - Yes
  - Jim Sutton – Yes
  - Motion carried
- Motion by Amy Eddy and seconded by Jolene Passmore to approve the 2025/2026 Sewer Fund Amended Budget.
  - Cindy Vansloten - Yes
  - Amy Eddy – Yes
  - Jolene Passmore – Yes
  - Mike Fox - Yes
  - Jim Sutton – Yes

- Motion carried
- Motion by Amy Eddy and seconded by Jim Sutton to approve the 2025/2026 Water Fund Amended Budget.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried
- Motion by Jolene Passmore and seconded by Amy Eddy to approve the 2025 Tax Levy Resolution resolving the allowable operating millage of 1.65 mills to fund the 2025/2026 Budget of the General Operating Fund.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried
- Motion by Amy Eddy and seconded by Cindy Vansloten to adopt the Superior Township 2025/2026 Budget for General Fund; Revenue $ 343,600; Expenses $343,600; Contingency $51,744
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried
- Motion by Amy Eddy and seconded by Cindy Vansloten to adopt the Superior Township 2025/2026 Budget for the Sewer Fund; Revenue $153,175; Expenses $153,175.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried
- Motion by Jim Sutton and seconded by Amy Eddy to adopt the Superior Township 2025/2026 Budget for the Water Fund; Revenue $179,500; Expenses $179,500; Contingency $29,080.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried

- Motion by Jolene Passmore and seconded by Amy Eddy to table the camera back-up to conduct more research.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried
- Motion by Amy Eddy and seconded by Mike Fox to approve the appointment of Lee Freedman to BOR.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried

Old Business Motions:

- Spring Clean-up – discussion to find out from GFL vouchers for residence on the price difference between 350lbs & 500lbs
- Motion by Mike Fox and seconded by Cindy Vansloten to hire Northern Tree Service with lift @ $150 per hour for 3hours.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried

- Smart House – discussion to find out from Parks & Rec Committee their plans with property and to also obtain property description.

Fire Report:

- Motion by Cindy Vansloten and seconded by Amy Eddy to approve purchase of Airpaks/flow test/fit service test from MES in the amount of $3056.10 for VFD.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried
- Motion by Jim Sutton and seconded by Mike Fox to approve purchase of tools from MES for VFD in the amount of $734.

- Cindy Vansloten – Yes
- Amy Eddy – Yes
- Jolene Passmore – Yes
- Mike Fox - Yes
- Jim Sutton – Yes
- Motion carried

- Motion by Jolene Passmore and seconded by Amy Eddy to approve the authorization of VFD purchases to be made as of April 1, 2025.
    - Cindy Vansloten – Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried

Parks Committee:

-Discussion of potential contributions to Parks & Rec and 4th of July Committee for the 4th of July activities.

-Discussion regarding the house and shed on park property potential uses.

Water Board:

-Discussion on water/sewer system; reports made by DPW Dept. & Jim Sutton W/S Board member liaison.

Clerk's Report:

1. Motion by Jolene Passmore and seconded by Amy Eddy to approve the February 2025 clerk's report in the amount of $29,535.48.
    - Cindy Vansloten - Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried

Treasurer's Report:

1. Motion by Amy Eddy and seconded by Jolene Passmore to approve the February 2025 treasurer's report in the amount of $1,370,573.72.
    - Cindy Vansloten - Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried

Public Comment: None

Adjournment:

- Motion by Jolene Passmore and seconded by Amy Eddy to adjourn the meeting at 8:10pm.
    - Cindy Vansloten - Yes
    - Amy Eddy – Yes
    - Jolene Passmore – Yes
    - Mike Fox - Yes
    - Jim Sutton – Yes
    - Motion carried

Treasurer's Report
Superior Township
Month Ending March 2025

		Bank Accounts/CD's		Interest		General Ledger
SCCU General Fund (1.000% APY)						
Checking Account 7610	$	**555,788.31**	$	466.96		*See GL Breakdown by Dept.
Savings Account	$	5.00				GL 101-000-002.00
					$	**555,793.31**
***GL Breakdown by Departments**						
101-000-001.50 General Fund	$	158,082.39				
210-000-001.50 Special Funds/Depot Expense	$	(932.64)				
590-000-001.50 Sewer Fund	$	140,559.88				
591-000-001.50 Water Fund	$	247,403.96				
Subtotal:	$	545,113.59				
Outstanding checks	$	10,674.72				
Subtotal:	$	555,788.31				
Outstanding Deposits/OS Misc Adj						
	$	**555,788.31**				
***SCCU Tax Fund (.050% APY)**						
Checking Account 2670 Int accruec	$	22,779.19	$	20.94		GL 703-000-001.00
Savings Account	$	5.02				GL 703-000-002-00
					$	**22,784.21**
***SCCU Fireman's Account (0.050% AP**	+					
Checking Account 1820 Int accruec	$	584.56	$	0.07		GL 211-000-001.00
Savings Account	$	5.01				GL 211-000-002.00
					$	**589.57**
4Front (0.050% APY)						GL 206-000-002.00
Savings Account 7944	$	25,154.39	$	1.07	$	**25,154.39**
UP State Credit Union						
Sewer Fund (0.15 to .80% tiered rate)						GL 590-000-002.00
Savings Account 148-2	$	253,324.33	$	214.92	$	**253,324.33**
Total Interest Earned January			$	**1,795.45**		
***SCCU 4.65% 1006** APY 4.75%	$	197,896.50				GL 591-000-002.04
CD - Water Dept 12 mos MD 9/3/2025						
Interest earned January			$	703.41	$	**197,896.50**
Initial Investment $53,348 on 09/03/2024						
***SCCU 4.65% 1004** APY 4.75%	$	54,590.02				GL 590-000-002.04
CD - Sewer Dept 12 mos MD 9/3/2025						
Interest earned January			$	194.04	$	**54,590.02**
Initial Investment $53,348K on 09/03/2024						
SCCU 4.65% 1005 APY 4.75%	$	54,590.02				GL 101-000-002.04
CD - General Op 12 mos MD 9/3/2025						
Interest earned January			$	194.04	$	**54,590.02**
Initial Investment $53,348K on 09/03/2024						
SCCU CD's Interest To Date			$	**16,449.23**		
SCCU CD's	$	307,076.54			$	**307,076.54**
Bank Accounts & CD's	$	**1,164,722.35**			$	**1,164,722.35**
Total Funds	**$**	**1,164,722.35**			**$**	**1,164,722.35**

Prepared by: Amy Eddy, Treasurer

***Not for general township use.**

04/21/2025 07 ? PM
User: JOLENE
DB: Superior Townsh

CHECK REGISTER FOR SUPERIOR TOWNSHIP
CHECK DATE FROM 03/01/2025 - 03/31/2025
STATUS FILTER: Cleared

Bank GENOP GENERAL OPERATING

Check Date	Bank	Check	App	Vendor	Vendor Name	Description	Amount
03/04/2025	GENOP	521210	AP	IRS	UNITED STATES TREASURY		4,449.26
03/04/2025	GENOP	521211(E)	AP	0375	CLOVERLAND ELECTRIC CO-OP		3,410.27
03/05/2025	GENOP	9833	AP	0444	ACCIDENT FUND INSURANCE CO OF AMER	WORKERS COMP	345.19
03/05/2025	GENOP	9834	AP	0395	BUNKER MFG INC.	MISC SUPPLIES	33.60
03/05/2025	GENOP	9835	AP	0738	COURTYARD BY MARRIOTT	HOTEL ROOMS FOR MICHAEL FOX & CINDY VANS	1,504.00
03/05/2025	GENOP	9836	AP	0740	CRANE ENGINEERING	LIFT STATION 1 PREVENTATIVE MAINT	24,142.13
03/05/2025	GENOP	9837	AP	0329	EVERYTHING ELECTRIC SALES INC	MISC SUPPLIES	510.68
03/05/2025	GENOP	9838	AP	0739	FP MAILING SOLUTIONS	POSTAGE INK	181.00
03/05/2025	GENOP	9839	AP	0384	HIAWATHA TELEPHONE CO	PHONE	484.54
03/05/2025	GENOP	9840	AP	0300	JOHN HANCOCK	FEB 2025 RETIREMENT	1,052.96
03/05/2025	GENOP	9841	AP	0580	KCI	ASSESSOR POSTAGE/NOTICES	1,354.45
03/05/2025	GENOP	9842	AP	0250	MARK'S TIRE	VFD TRUCK BATTERIES	330.00
03/05/2025	GENOP	9843	AP	0224	MICHIGAN TOWNSHIP ASSOCIATION	MTA CONFERENCE FOR M.FOX & C.VANSLOTEN	925.00
03/05/2025	GENOP	9844	AP	0255	MPEC	MISC HARDWARE	214.72
03/05/2025	GENOP	9845	AP	0217	NATIONAL OFFICE PRODUCTS	CONTRACT	405.81
03/05/2025	GENOP	9847	AP	0082	WHISKEY RIVER INC.	GARAGE DOOR STOP	299.90
03/05/2025	GENOP	9848	AP	0336	ETNA SUPPLY COMPANY	RETURN CREDIT	240.47
03/06/2025	GENOP	521213	AP	0420	AT&T		176.22
03/11/2025	GENOP	521214(E)	AP	0351	DTE ENERGY		1,945.04
03/12/2025	GENOP	9865	AP	0693	DOMAIN NETWORKS	WEBSITE DOMAIN LISTING	289.00
03/12/2025	GENOP	9866	AP	0329	EVERYTHING ELECTRIC SALES INC	DPW LIGHTS	9.58
03/12/2025	GENOP	9867	AP	0144	GFL ENVIRONMENTAL USA INC	TRASH	179.46
03/12/2025	GENOP	9868	AP	0741	JOLENE PASSMORE	PRINTER INK FOR DPW	67.19
03/12/2025	GENOP	9869	AP	0224	MICHIGAN TOWNSHIP ASSOCIATION	CLERK WEBINAR	25.00
03/12/2025	GENOP	9870	AP	0217	NATIONAL OFFICE PRODUCTS	OFFICE SUPPLIES FOR DPW	200.89
03/14/2025	GENOP	9850	PR	00183	CASE, RODNEY		60.03
03/14/2025	GENOP	9851	PR	00500	CHARTRAND, CHRISTINE		410.50
03/14/2025	GENOP	9852	PR	0595	EDDY, AMY		424.19
03/14/2025	GENOP	9853	PR	00158	ELLIS, TAMMY		38.54
03/14/2025	GENOP	9854	PR	00165	FOX, MICHAEL		416.90
03/14/2025	GENOP	9855	PR	00076	FREEDMAN, LEOPOLD		57.27
03/14/2025	GENOP	9856	PR	00188	HARRIS, MAURICE		88.10
03/14/2025	GENOP	9857	PR	00102	LEDERGERBER, CHRISTINE		858.79
03/14/2025	GENOP	9858	PR	00167	MUNSELL, WILLIAM		57.26
03/14/2025	GENOP	9859	PR	00505	NOYCE, LARRY		1,381.86
03/14/2025	GENOP	9860	PR	00182	PASSMORE, JOLENE		424.19
03/14/2025	GENOP	9861	PR	00101	SUTTON, JAMES		97.89
03/14/2025	GENOP	9862	PR	00063	TOMS, FRANK		1,241.05
03/14/2025	GENOP	9863	PR	250	VANSLOTEN, CYNTHIA		97.88
03/23/2025	GENOP	9878	AP	0217	NATIONAL OFFICE PRODUCTS	USA FLAG	129.99
03/23/2025	GENOP	521215(E)	AP	0375	CLOVERLAND ELECTRIC CO-OP		1,716.98
03/23/2025	GENOP	521216	AP	0739	FP MAILING SOLUTIONS		400.00
03/26/2025	GENOP	9897	AP	0735	FRANK TOMS	TRAINING DEPOSIT REFUND	129.00
03/26/2025	GENOP	521218	AP	0160	STATE OF MICHIGAN		2,403.02
03/27/2025	GENOP	521217	AP	IRS	UNITED STATES TREASURY		3,676.78
03/28/2025	GENOP	9892	PR	00505	NOYCE, LARRY		1,845.19
03/28/2025	GENOP	9895	PR	00063	TOMS, FRANK		1,225.69

Total of 47 Checks:	59,957.46
Less 0 Void Checks:	0.00
Total of 47 Disbursements:	59,957.46

march 2025
$ 60,257.64

CHECK REGISTER FOR PERIOR TOWNSHIP
CHECK DATE FROM 03/01/2025 - 03/31/2025
STATUS FILTER: Open

Check Date	Bank	Check	App	Vendor	Vendor Name	Description	Amount
Bank GENOP GENERAL OPERATING							
03/05/2025	GENOP	9846	AP	0163	RUDYARD ELECTRICAL SERVICE INC	LIGHT REPAIR	529.00
03/12/2025	GENOP	9864	AP	0388	CHARTER COMMUNICATIONS	INTERNET	119.99
03/14/2025	GENOP	9849	PR	00192	BUSHA , LORI		24.78
03/23/2025	GENOP	9871	AP	0412	BAY MART	FUEL	409.57
03/23/2025	GENOP	9872	AP	0133	CITY OF SAULT STE. MARIE	WATER ANALYSIS	22.00
03/23/2025	GENOP	9873	AP	0370	COZY INN	BOR MEALS	113.00
03/23/2025	GENOP	9874	AP	0329	EVERYTHING ELECTRIC SALES INC	DPW & WELL PUMP 3 LIGHT BULBS	273.74
03/23/2025	GENOP	9875	AP	0674	GANNETT MICHIGAN LOCALIQ	ZBA HEARING 2/19/25	42.10
03/23/2025	GENOP	9876	AP	0224	MICHIGAN TOWNSHIP ASSOCIATION	MTA BOOKS	96.90
03/23/2025	GENOP	9877	AP	0255	MPEC	LIFT STATION 5	534.10
03/26/2025	GENOP	9898	AP	0300	JOHN HANCOCK	RETIREMENT	1,366.94
03/26/2025	GENOP	9899	AP	0255	MPEC	PARTS FOR LS5	26.20
03/26/2025	GENOP	9900	AP	0163	RUDYARD ELECTRICAL SERVICE INC	EM CALL LS5	775.00
03/26/2025	GENOP	9901	AP	0141	SOO COOP CREDIT UNION	MARCH VISA	407.98
03/26/2025	GENOP	9902	AP	0460	WILLIAM MUNSELL	BOR TRAINING REIMBURSEMENT	10.00
03/28/2025	GENOP	9879	PR	00057	BEAUNE, WILLIAM		686.45
03/28/2025	GENOP	9880	PR	00192	BUSHA , LORI		30.29
03/28/2025	GENOP	9881	PR	00183	CASE, RODNEY		238.19
03/28/2025	GENOP	9882	PR	00500	CHARTRAND, CHRISTINE		421.51
03/28/2025	GENOP	9883	PR	0595	EDDY, AMY		424.19
03/28/2025	GENOP	9884	PR	00165	FOX, MICHAEL		416.90
03/28/2025	GENOP	9885	PR	00069	FREEDMAN, DEBRA		37.26
03/28/2025	GENOP	9886	PR	00076	FREEDMAN, LEOPOLD		229.06
03/28/2025	GENOP	9887	PR	00188	HARRIS, MAURICE		88.10
03/28/2025	GENOP	9888	PR	00102	LEDERGERBER, CHRISTINE		858.79
03/28/2025	GENOP	9889	PR	0091	LOUP, KATHY		37.27
03/28/2025	GENOP	9890	PR	00510	LYONS, RACHEL		60.03
03/28/2025	GENOP	9891	PR	00167	MUNSELL, WILLIAM		286.33
03/28/2025	GENOP	9893	PR	00182	PASSMORE, JOLENE		424.19
03/28/2025	GENOP	9894	PR	00101	SUTTON, JAMES		155.16
03/28/2025	GENOP	9896	PR	250	VANSLOTEN, CYNTHIA		155.16
Total of 31 Checks:							9,300.18
Less 0 Void Checks:							0.00
Total of 31 Disbursements:							9,300.18

CHECK REGISTER FOR SUPERIOR TOWNSHIP
CHECK DATE FROM 06/0_/2023 - 03/31/2025
STATUS FILTER: Open

Bank GENOP GENERAL OPERATING

Check Date	Bank	Check	App	Vendor	Vendor Name	Description	Amount
07/20/2023	GENOP	8527	AP	0255	MPEC	HARDWARE ITEMS/PLANT FOOD	115.71
09/11/2023	GENOP	8671	PR	00180	HARRIS, MASON		699.26
04/28/2024	GENOP	9152	AP	0431	AMY JERE	REFUND FOR 10/2022 BANNER RON MILLS	60.00
11/26/2024	GENOP	9625	AP	0693	DOMAIN LISTINGS	WEBSITE	289.00
02/14/2025	GENOP	9783	PR	00192	BUSHA , LORI		29.08
02/28/2025	GENOP	9796	PR	196	BUSHA, JAMES		57.27
02/28/2025	GENOP	9797	PR	00192	BUSHA , LORI		124.22
03/05/2025	GENOP	9846	AP	0163	RUDYARD ELECTRICAL SERVICE INC	LIGHT REPAIR	529.00
03/12/2025	GENOP	9864	AP	0388	CHARTER COMMUNICATIONS	INTERNET	119.99
03/14/2025	GENOP	9849	PR	00192	BUSHA , LORI		24.78
03/23/2025	GENOP	9871	AP	0412	BAY MART	FUEL	409.57
03/23/2025	GENOP	9872	AP	0133	CITY OF SAULT STE. MARIE	WATER ANALYSIS	22.00
03/23/2025	GENOP	9873	AP	0370	COZY INN	BOR MEALS	113.00
03/23/2025	GENOP	9874	AP	0329	EVERYTHING ELECTRIC SALES INC	DPW & WELL PUMP 3 LIGHT BULBS	273.74
03/23/2025	GENOP	9875	AP	0674	GANNETT MICHIGAN LOCALIQ	ZBA HEARING 2/19/25	42.10
03/23/2025	GENOP	9876	AP	0224	MICHIGAN TOWNSHIP ASSOCIATION	MTA BOOKS	96.90
03/23/2025	GENOP	9877	AP	0255	MPEC	LIFT STATION 5	534.10
03/26/2025	GENOP	9898	AP	0300	JOHN HANCOCK	RETIREMENT	1,366.94
03/26/2025	GENOP	9899	AP	0255	MPEC	PARTS FOR LS5	26.20
03/26/2025	GENOP	9900	AP	0163	RUDYARD ELECTRICAL SERVICE INC	EM CALL LS5	775.00
03/26/2025	GENOP	9901	AP	0141	SOO COOP CREDIT UNION	MARCH VISA	407.98
03/26/2025	GENOP	9902	AP	0460	WILLIAM MUNSELL	BOR TRAINING REIMBURSEMENT	10.00
03/28/2025	GENOP	9879	PR	00057	BEAUNE, WILLIAM		686.45
03/28/2025	GENOP	9880	PR	00192	BUSHA , LORI		30.29
03/28/2025	GENOP	9881	PR	00183	CASE, RODNEY		238.19
03/28/2025	GENOP	9882	PR	00500	CHARTRAND, CHRISTINE		421.51
03/28/2025	GENOP	9883	PR	0595	EDDY, AMY		424.19
03/28/2025	GENOP	9884	PR	00165	FOX, MICHAEL		416.90
03/28/2025	GENOP	9885	PR	00069	FREEDMAN, DEBRA		37.26
03/28/2025	GENOP	9886	PR	00076	FREEDMAN, LEOPOLD		229.06
03/28/2025	GENOP	9887	PR	00188	HARRIS, MAURICE		88.10
03/28/2025	GENOP	9888	PR	00102	LEDERGERBER, CHRISTINE		858.79
03/28/2025	GENOP	9889	PR	0091	LOUP, KATHY		37.27
03/28/2025	GENOP	9890	PR	00510	LYONS, RACHEL		60.03
03/28/2025	GENOP	9891	PR	00167	MUNSELL, WILLIAM		286.33
03/28/2025	GENOP	9893	PR	00182	PASSMORE, JOLENE		424.19
03/28/2025	GENOP	9894	PR	00101	SUTTON, JAMES		155.16
03/28/2025	GENOP	9896	PR	250	VANSLOTEN, CYNTHIA		155.16

Total of 38 Checks:	10,674.72
Less 0 Void Checks:	0.00
Total of 38 Disbursements:	10,674.72

Total o/s checks

AMENDED BUDGET PROPOSAL

Superior Township
2024-2025 BUDGET

Date: **Tuesday, March 25, 2025**

RESOLVED, that this resolution shall be the general appropriations for the Superior Township General Fund for the fiscal year 2024-25; a resolution to make appropriations ; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Superior Township General Fund

BE IT FURTEHR RESOLVED, that the total revenue and unappropriated fund balance estimated available for appropriations in the **General Fund** _ are as follows:

General FUND
REVENUES

		APRIL, 1 2024 Original Budget	March 2025Budget adjustments	Final
101-000-401.00	CURRENT REAL PROPERTY TAX	94,000.00	3,510.00	$97,510.00
101-000-405.00	PAYMENT IN LIEU	5,000.00	(150.00)	$4,850.00
101-000-408.00	GAMING COMPONENT	10,000.00	0.00	$10,000.00
101-000-409.10	TOWNSHIP SHARE OF FIRE & AMB	14,000.00	1,510.00	$15,510.00
101-000-415.00	TAXES-ADMINISTRATION FEE	20,000.00	0.00	$20,000.00
101-000-424.00	TAXES-COMMERCIAL FOREST	100.00	100.00	$200.00
101-000-425.00	TAXES - SWAMP TAX	7,000.00	500.00	$7,500.00
101-000-506.00	FEDERAL SOURCES	11,000.00	500.00	$11,500.00
101-000-574.00	ST. SHARED REV. CONSTITUTIONAL	140,000.00	(26,000.00)	$114,000.00
101-000-611.00	METRO AUTHOR ANNUAL MAINT FEE	3,000.00	810.00	$3,810.00
101-000-617.00	MISCELLANEOUS OTHER	6,000.00	(3,600.00)	$2,400.00
101-000-625.00	Fire Runs	0.00	5.00	$5.00
101-000-635.00	GRAVE OPENINGS/CLOSINGS	1,000.00	2,200.00	$3,200.00
1[illegible]-000-641.00	LOT SPLITS	200.00	(200.00)	$0.00
[illegible]00-642.00	CEMETARY LOT SALES	500.00	(350.00)	$150.00
101-000-648.00	VERIZON LEASE PMTS	3,000.00	(500.00)	$2,500.00
101-000-650.00	RENTS AND ROYALTIES	1,200.00	(435.00)	$765.00
101-000-655.00	ZONING	750.00	350.00	$1,100.00
101-000-665.00	INTEREST	6,850.00	1,000.00	$7,850.00
101-000-675.00	DONATIONS	0.00	10,550.00	$10,550.00
101-000-697.00	PRIOR YEAR CARRYOVER	12,000.00	0.00	$0.00
		$335,600	**($10,200)**	$313,400.00

BE IT FURTEHR RESOLVED, that $ 170569.00of the total available to appropriate in the **General FUND** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES

101 Township Board	$24,640	$2,185	$26,825
171 Township Supervisor	$5,653	$0	$5,653
191 Elections	$11,000	-$4,322	$6,678
209 Assessors	$30,800	-$240	$30,560
210 Special funds- depot	$0	$0	$0
215 Clerk	$10,208	$7,674	$17,882
247 Board of Review	$1,905	$0	$1,905
253 Treasurer	$9,474	$10,020	$19,494
265 Building and Grounds	$110,900	$19,450	$130,350
276 Cemetery	$1,050	$895	$1,945
336 Fire	$25,884	-$7,859	$18,025
410 Zoning	$7,100	$3,700	$10,800
446 Streets & Highways	$13,000	$0	$13,000
751 Parks and Rec	$10,000	$415	$10,415
815 Dues	$0	$1,200	$1,200
Total Appropriated	**$261,614**	**$33,118**	$294,732
Excess Revenue Over(Under) Expenditures		**($22,918)**	$18,668.00

cted Fund Balance March 31, 2025 **$176,139**

AMENDED BUDGET PROPOSAL
Superior Township
2024/2025 BUDGET

Date: **Tuesday, March 25, 2025**

RESOLVED, that this resolution shall be the general appropriations for the Superior Township Sewer Fund for the fiscal year 2024-25; a resolution to make appropriations ; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Superior Township Sewer fund

BE IT FURTEHR RESOLVED, that the total revenue and unappropriated fund balance estimated available for appropriations in the **Sewer Department_** are as follows:

Sewer FUND
REVENUES

		APRIL, 2024 Original Budget	MARCH 2025 AMENDED Budget	Final
590-000-623.00	HOOK ONS	$800.00	-$600.00	$200.00
590-000-626.00	USER FEES	$120,000.00	$29,000.00	$149,000.00
590-000-626.10	DELINQ USER FEES	$3,000.00	-$1,000.00	$2,000.00
590-000-649.00	CHARGE FOR SERVICES RENDERED	$20,000.00	$52,000.00	$72,000.00
590-000-656.10	PENALTIES	$375.00	-$200.00	$175.00
590-000-665.00	INTEREST	$4,000.00	$0.00	$4,000.00
	Total Revenues	**$148,175.00**	**$79,200.00**	$227,375.00
	Total Fund Balance April 1, 2024	**$469,005**		

BE IT FURTEHR RESOLVED, that $ 548744.of the total available to appropriate in the **Sewer FUND** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES

-000-702.00	SALARIES	53,000.00	0.00	$53,000.00
-0-000-715.00	FICA EXPENSE	3,350.00	0.00	$3,350.00
590-000-715.10	RETIREMENT	3,350.00	0.00	$3,350.00
590-000-718.00	MEDICARE EXPENSE	780.00	0.00	$780.00
590-000-725.00	PER DIEM	2,000.00	0.00	$2,000.00
590-000-727.00	OFFICE SUPPLIES	800.00	(300.00)	$500.00
590-000-727.10	POSTAGE	500.00	200.00	$700.00
590-000-730.00	ADMIN SERVICE	0.00	500.00	$500.00
590-000-740.00	OPERATING SUPPLIES	5,000.00	(1,500.00)	$3,500.00
590-000-801.00	PROFESSIONAL CONTRACTUAL	3,500.00	10,500.00	$14,000.00
590-000-815.00	DUES	100.00	0.00	$100.00
590-000-815.20	FEES	500.00	0.00	$500.00
590-000-850.00	COMMUNICATIONS - TELEPHONE	3,000.00	(2,000.00)	$1,000.00
590-000-860.00	TRAVEL EXPENSE - MILEAGE	0.00	20.00	$20.00
590-000-860.10	LODGING	0.00	100.00	$100.00
590-000-860.20	MEALS	0.00	20.00	$20.00
590-000-880	Miscellaneous	0.00	130.00	$130.00
590-000-902.00	PRINTING AND PUBLISHING	0.00	100.00	$100.00
590-000-910.00	INS - LIABILITY	0.00	6,500.00	$6,500.00
590-000-910.20	INSURANCE - WORKMENS COMP	5,000.00	(4,000.00)	$1,000.00
590-000-921.00	UTILITIES - ELECTRICITY	18,000.00	0.00	$18,000.00
590-000-921.10	UTILITIES - GAS	200.00	0.00	$200.00
590-000-931.00	BLDG & GRNDS MAINT & REPAIR	2,000.00	250.00	$2,250.00
590-000-933.00	EQUIPMENT MAINTENANCE & REPAIR	12,000.00	(10,000.00)	$2,000.00
590-000-936.00	SYSTEM MAINTENANCE & REPAIR	23,000.00	6,000.00	$29,000.00
-000-937.00	Vehical Maintenance and Repaire	0.00	50.00	$50.00
-0-000-956.00	EDUCATION AND TRAINING	300.00	0.00	$300.00
90-000-969.00	EQUIPMENT	5,000.00	(5,000.00)	$0.00
	Total Appropriated	**$141,380**	1,570.00	$142,950.00
	Excess Revenue Over(Under) Expenditures	**$6,795**	$77,630.00	$84,425.00

AMENDED BUDGET PROPOSAL

Superior Township
2024-2025 BUDGET

Date: Tuesday, March 25, 2025

…OLVED, that this resolution shall be the general appropriations for the Superior …wnship Water Fund for the fiscal year 2024-25; a resolution to make appropriations ; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Superior Township Water fund

BE IT FURTEHR RESOLVED, that the total revenue and unappropriated fund balance estimated available for appropriations in the **Water Department**_ are as follows:

Water FUND
REVENUES

		APRIL, 2024 Original Budget	March 2025 AMENDED Budget	Final
591-000-617.00	MISCELLANEOUS OTHER	2,000.00	(1,900.00)	$100.00
591-000-623.00	HOOK ONS	800.00	(600.00)	$200.00
591-000-626.00	USER FEES	156,000.00	29,000.00	$185,000.00
591-000-626.10	DELINQ USER FEES	3,000.00	1,500.00	$4,500.00
591-000-626.20	TURN ON/OFF FEES	4,000.00	0.00	$4,000.00
591-000-656.10	PENALTIES	260.00	0.00	$260.00
591-000-665.00	INTEREST	8,400.00	0.00	$8,400.00
	Total Revenues	**$174,460**	**28,000.00**	$202,460
	Total Fund Balance April 1, 2024	**$1,299,577**		

BE IT FURTEHR RESOLVED, that $1298463.00 of the total available to appropriate in the **Water FUND** is hereby appropriated in the amounts for the purpose set forth below:

EXPENDITURES

		APRIL, 2024 Original Budget	March 2025 AMENDED Budget	Final
591-000-702.00	SALARIES	53,000.00	0.00	$53,000.00
…-000-715.00	FICA EXPENSE	3,350.00	0.00	$3,350.00
…-000-715.10	RETIREMENT	3,350.00	0.00	$3,350.00
591-000-718.00	MEDICARE EXPENSE	780.00	0.00	$780.00
591-000-725.00	PER DIEM	2,000.00	0.00	$2,000.00
591-000-727.00	OFFICE SUPPLIES	1,000.00	200.00	$1,200.00
591-000-727.10	POSTAGE	1,200.00	500.00	$1,700.00
591-000-730.00	ADMIN SERVICE	0.00	2,500.00	$2,500.00
591-000-740.00	OPERATING SUPPLIES	5,000.00	1,000.00	$6,000.00
591-000-801.00	PROFESSIONAL CONTRACTUAL	5,300.00	13,200.00	$18,500.00
591-000-815.00	DUES	1,000.00	0.00	$1,000.00
591-000-815.20	FEES	500.00	1,100.00	$1,600.00
591-000-834.00	HEALTH SERVICES	0.00	2,200.00	$2,200.00
591-000-850.00	COMMUNICATIONS - TELEPHONE	3,000.00	(2,000.00)	$1,000.00
591-000-860.00	TRAVEL EXPENSE - MILEAGE	0.00	100.00	$100.00
591-000-860.10	LODGING	0.00	600.00	$600.00
591-000-860.20	MEALS	0.00	50.00	$50.00
591-000-880.00	MISCELLANEOUS	0.00	150.00	$150.00
591-000-902.00	PRINTING AND PUBLISHING	0.00	150.00	$150.00
591-000-910.00	INS - LIABILITY	0.00	13,000.00	$13,000.00
591-000-910.20	INSURANCE - WORKMENS COMP	2,700.00	0.00	$2,700.00
591-000-921.00	UTILITIES - ELECTRICITY	7,500.00	0.00	$7,500.00
591-000-921.10	UTILITIES - GAS	1,500.00	1,000.00	$2,500.00
591-000-931.00	BLDG & GRNDS MAINT & REPAIR	0.00	3,500.00	$3,500.00
591-000-933.00	EQUIPMENT MAINTENANCE & REPAIR	4,000.00	(2,000.00)	$2,000.00
591-000-936.00	SYSTEM MAINTENANCE & REPAIR	1,000.00	0.00	$1,000.00
591-000-937.00	VEHICLE MAINTENANCE AND REPAIR	1,500.00	(1,000.00)	$500.00
591-000-956.00	EDUCATION AND TRAINING	1,000.00	0.00	$1,000.00
591-000-969.00	EQUIPMENT	1,200.00	(1,000.00)	$200.00
	Total Appropriated	**$99,880**	**33,250.00**	$133,130.00
	Excess Revenue Over(Under) Expenditures	**$74,580**	**0.00**	$69,330.00

Motion by ______________ and supported by ____________ to approve the 2024/2025 Water department budget adjustments. Motion passed with all Members voting ________