

## Adopted 2027 HVCOA Budget



RE: Adopted 2027 Haile Village Center Owners Association, Inc. Budget (9-3-2026)

Hello members,

As the weather starts to turn and we begin to think of all the activities of fall that help to make Haile Village a special place to be, our Board has just finished work on the Budget for 2027. The Board has been busy this summer, exploring ways to not only maintain, but also improve the services for the community.

As we all are aware, inflationary forces have also been at work. So, no matter how diligent the Board has been, there will be a commensurate increase in our association dues. However, by mitigating the increased costs through restructuring some of the services and negotiating better contracts with our vendors, the Board was able to keep the increase comparatively small. In all, you can see from the attached 2027 Budget that there is a modest increase is 3.3%, whereas the July CPI was 3.4 %. Beginning January 1, 2027, the HVCOA dues for each parcel owner will be \$299 per month. But, as noted, the budget also includes some improvements in the community you will see in coming months, including:

1. The HVCOA black streetlights will be refurbished.
2. The Association will consolidate two of the designated refuse locations to lower overall costs and improve the aesthetics.
3. \$40,000 was budgeted for walkways, curbing, and landscape enhancements.

The budget also includes some funds set aside for other improvements, on hold until completion of the upcoming remodel and repair work on the condominium buildings.