



SOUTHERN CHESTER COUNTY EMERGENCY MEDICAL SERVICES, INC.
MEDIC 94
MONTHLY MUNICIPAL REPORT **DECEMBER 2024**

MISSION:

To deliver leading edge, quality, pre-hospital, regional, advanced life support emergency medical services designed to dynamically meet the needs of the citizens and visitors of our communities, through a unified team of caring professionals with an overriding goal of improving patient outcomes.

OPERATIONAL DATA AS OF 11/30/2024

Total # of EMS Incidents for the month of **317**

Total # of EMS Incidents 2024 YTD **3283**

Total # of Dual Paramedic Incidents for the month: **25***

Total # of Dual Paramedic Incidents 2024 YTD: **296***

Total # of EMS Transports for the month **171**

Total # of EMS Transports 2024 YTD **1824**

Total # of Cancelled Calls for the month **67**

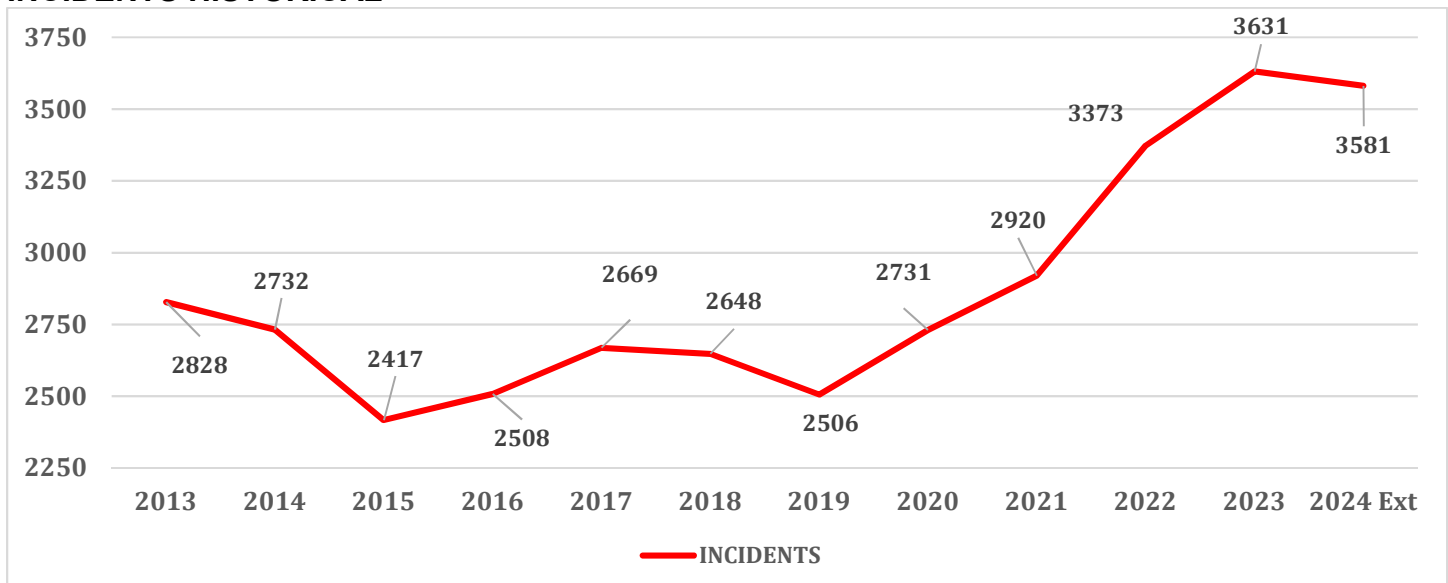
Total # of Cancelled Calls 2024 YTD **721**

Number of mutual aid calls to another service areas last month **8**

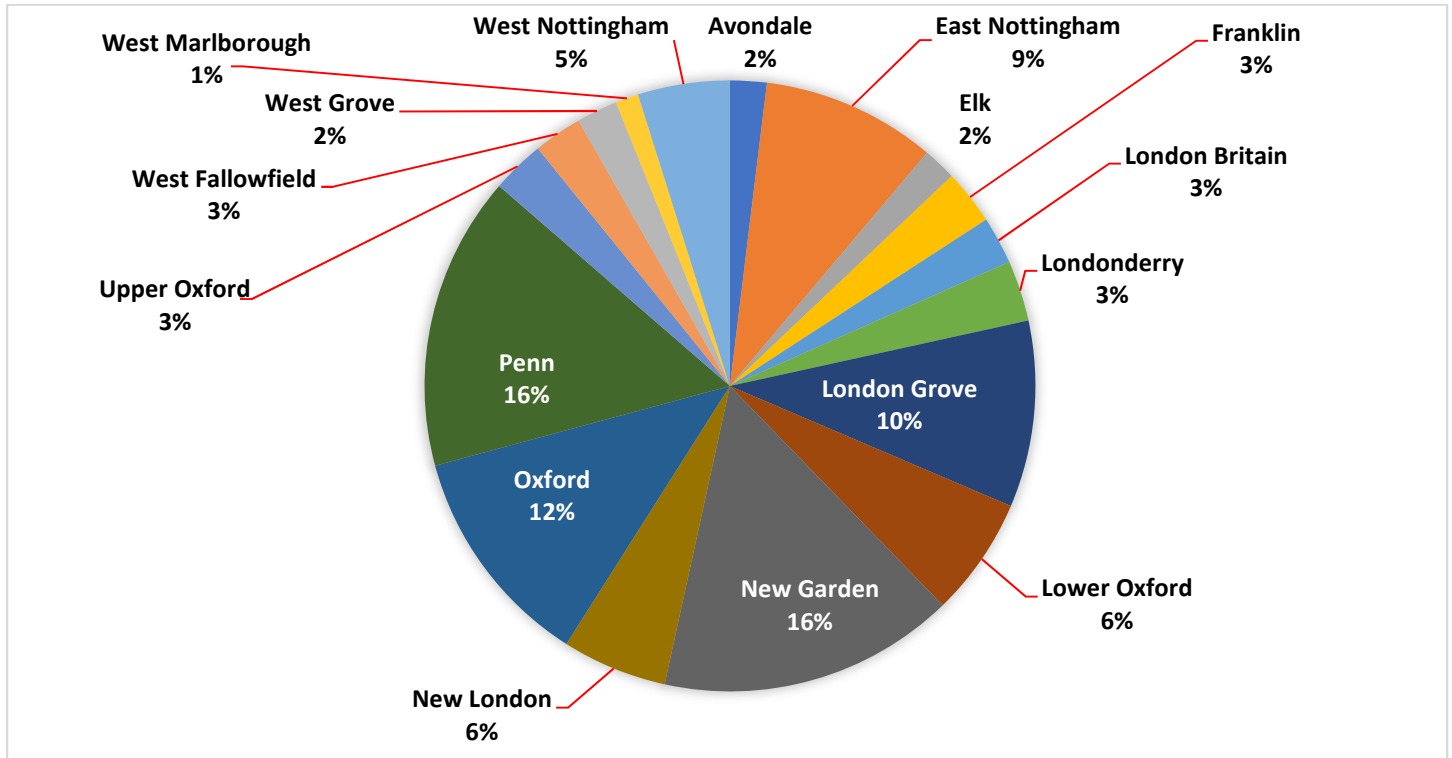
Number of mutual aid calls to another service areas 2024 YTD **119**

* High acuity and possible multiple critical victim incidents such as cardiac arrests, serious motor vehicle accidents, shootings, stabbing and some unconscious person dispatches have both MEDIC 94 units responding. Statistically, this is counted as one incident. Monthly/ annual responses are determined by adding # of incidents plus number of dual paramedic responses.

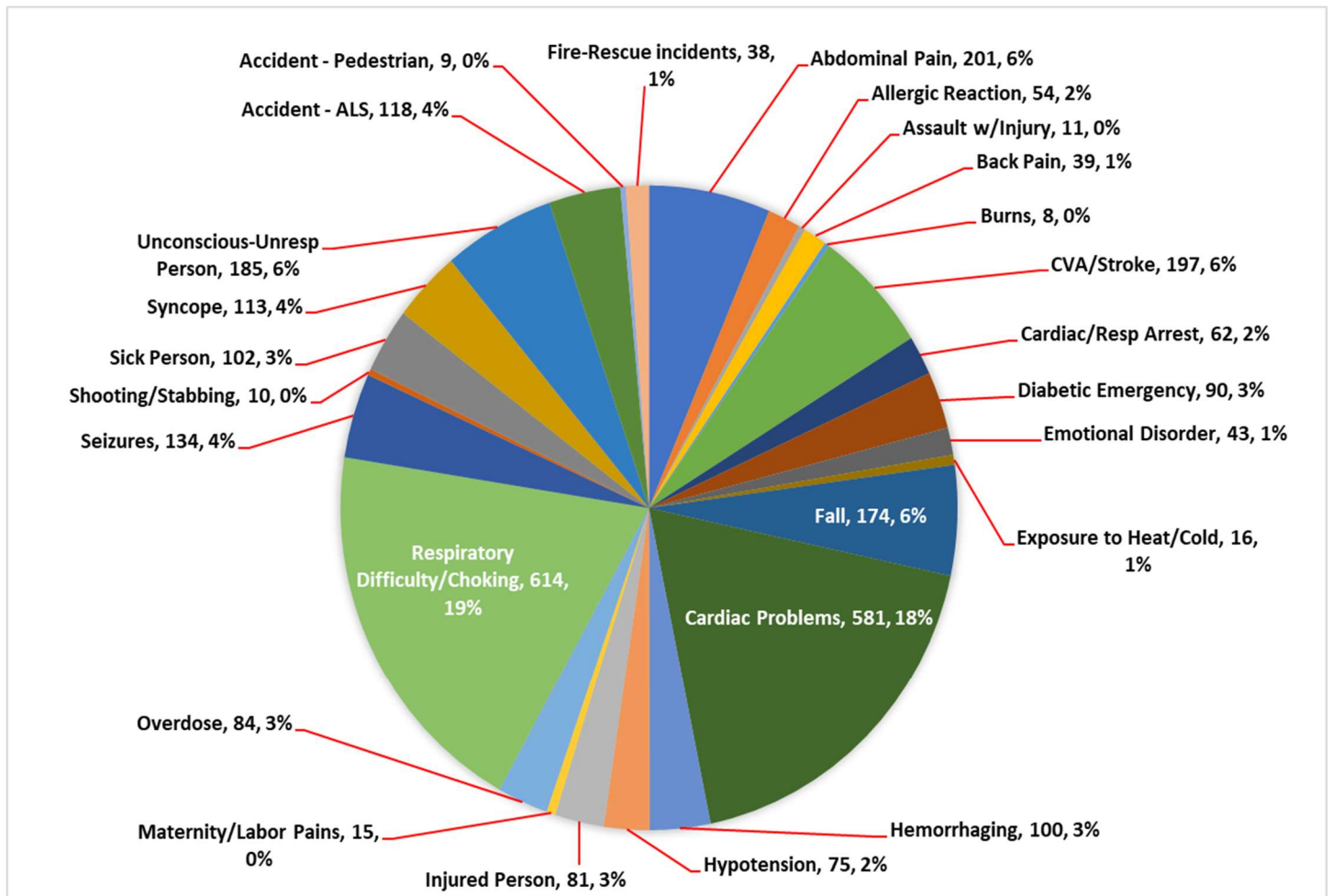
INCIDENTS HISTORICAL



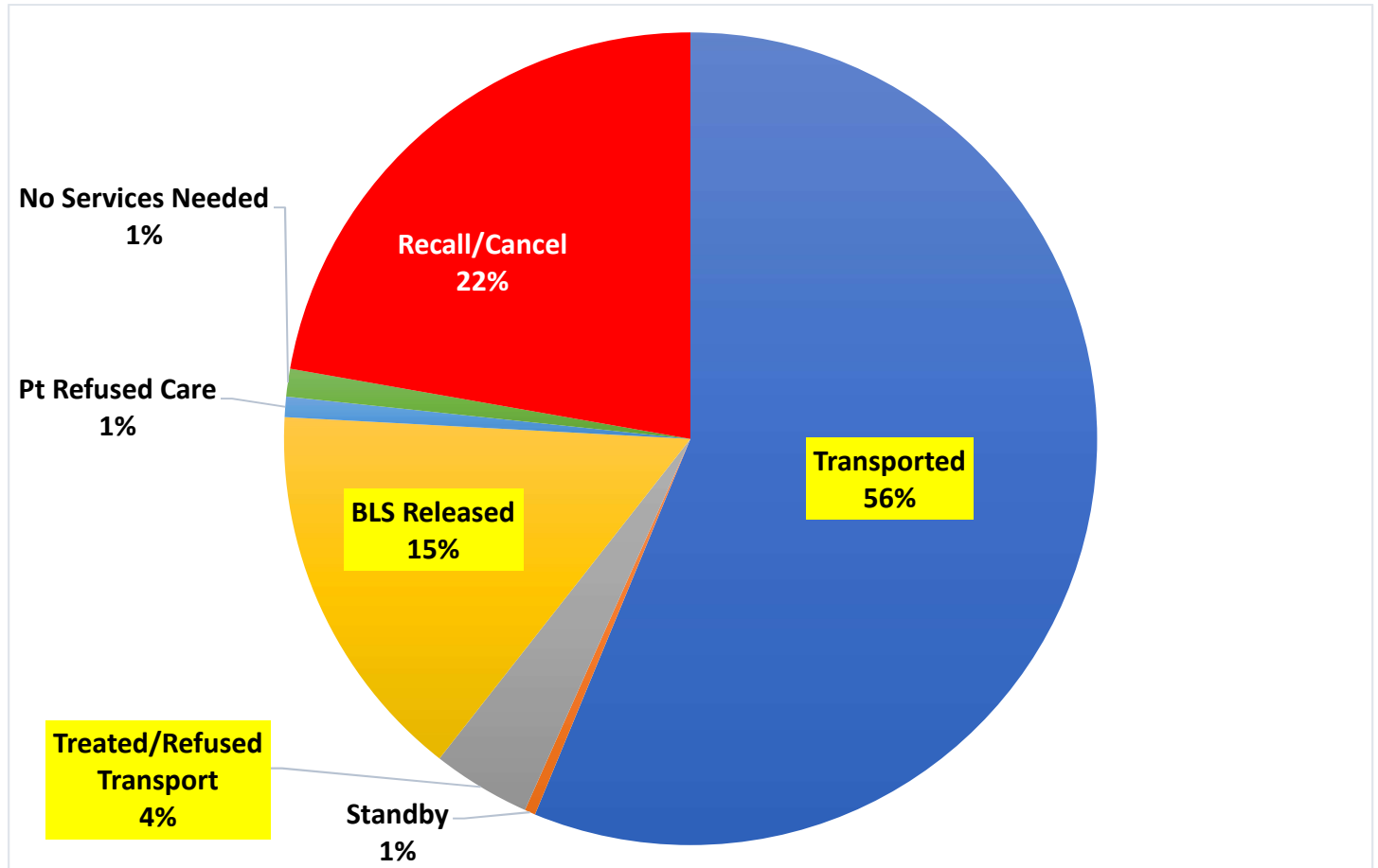
INCIDENTS BY MUNICIPALITY 2024



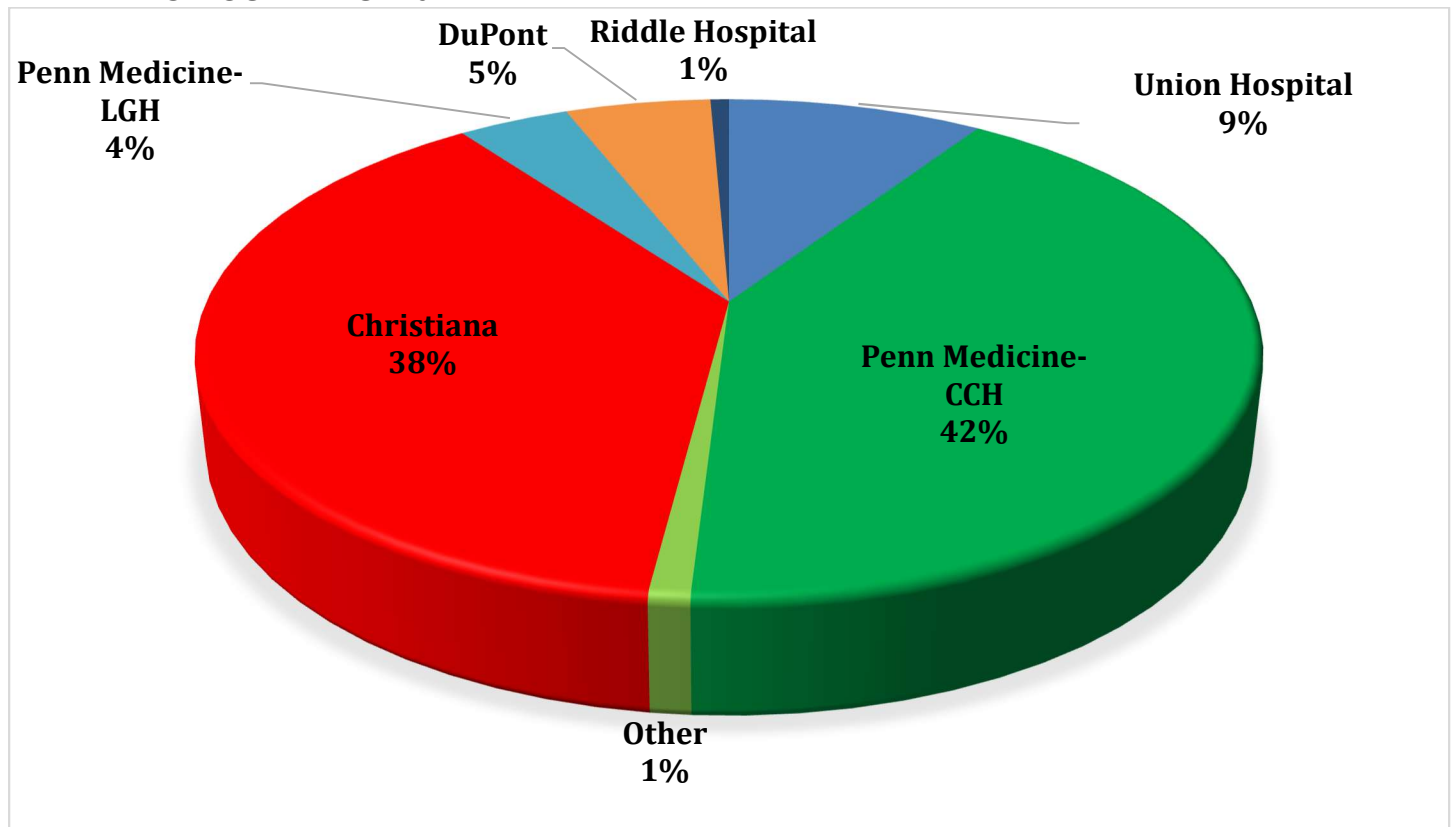
INCIDENTS BY DISPATCH TYPE/ NATURE- 2024



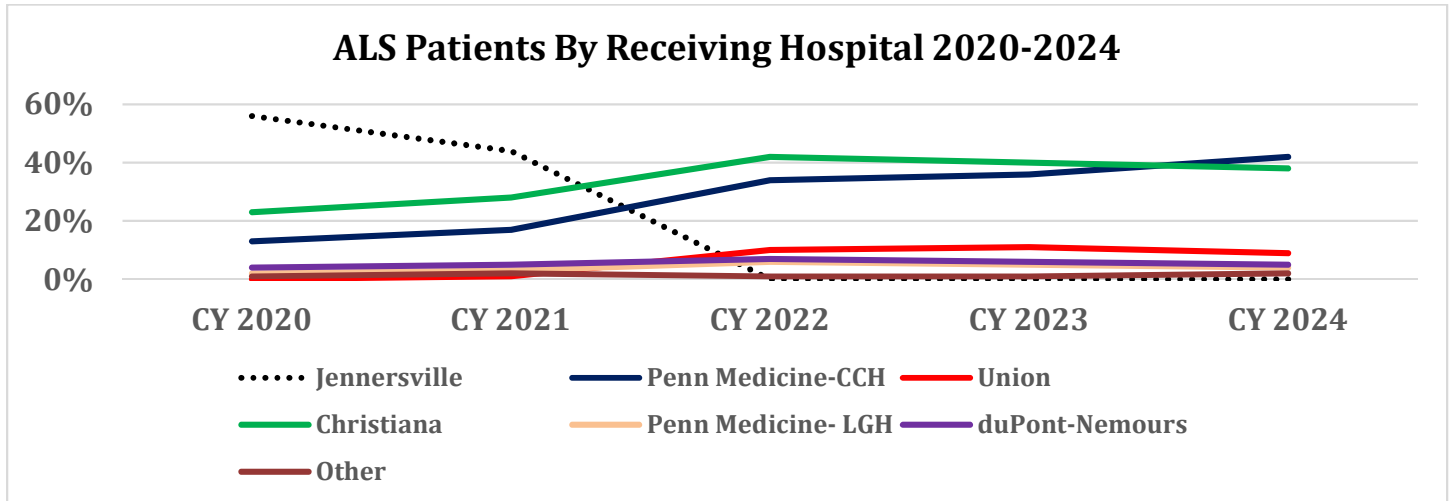
INCIDENT OUTCOME-2024



RECEIVING HOSPITALS- 2024



RECEIVING HOSPITAL TRENDS- 2020-2024



NOVEMBER 2024

Average Mobilization Time (Time call is received until responding): **1.5 minutes**

Average Response Time: (Time from responding to arrival on scene): **8.8 minutes**

Engagement Time: (responding until patient contact) **11.6 minutes**

Average Scene Time: (Time from arrival on scene until depart scene): **15.1 minutes**

Average Total Call Time: (Average from dispatch to available-all calls): **69.6 minutes**

Average Call Time when patient transported: **113 minutes**

CORPORATE NEWS

- The **SCCEMS Board of Directors** held its December meeting in December 16th. At that meeting, the 2025 Board Officers were re-elected

Charles Foy Sr- Chair

Harold Walls- Vice Chair

Janet Wagner- Secretary / Treasurer



- **ChristianaCare West Grove Campus-** Communications continues with ChristianaCare/Emarus regarding the new micro-hospital. Current timelines is for the new ER to open in late July 2025. SCCEMS is working with the planning team to assure that the new facility will be able to coordinate with the local EMS system. We encourage that several initiatives that we recommended through the process are being considered for implementation.
- **2023 Audit-** Our annual financial audit is complete and has been approved by our Board of Directors. Copies of our 990 and financial statements will be uploaded to medic94.org in the coming weeks.
- **New Building-** We were very excited to move into our new quarters at 863 West Baltimore Pike in Penn Township in late November. The Penn Township Emergency Services Building/MEDIC 94 station represents a significant step forward in SCCEMS's mission to deliver exceptional pre-hospital care. The station features modern living quarters for our paramedics, training space, administrative offices, housing for all of our vehicles and advanced medical supply storage. This investment underscores the commitment to public safety and healthcare for the southern Chester County community. Funding from all levels of government reflects the dedication of federal, state and local authorities to meeting MEDIC 94's needs. A Spring 2025 open house is planned.



FUND DRIVE

- Our annual fund drive is still underway. Any advertising that you can assist us with through your municipal outreach is appreciated.



We are on the web at medic94.org or sccems.org and on Facebook at <https://www.facebook.com/Medic94SCCEMS>



2025

Southern Chester County EMS, Inc. *MEDIC 94*

Operating Budget



APPROVED

2025 BUDGET CATEGORY DETAIL AND HIGHLIGHTS

The Annual Budget for Southern Chester County Emergency Medical Services, Inc. for the Fiscal Year 2025 has been adopted by the SCCEMS Board of Directors on 16 December 2024. As approved, the annual budget is intended to serve as a financial plan for the coming fiscal year.

FY 2024 Major Accomplishments

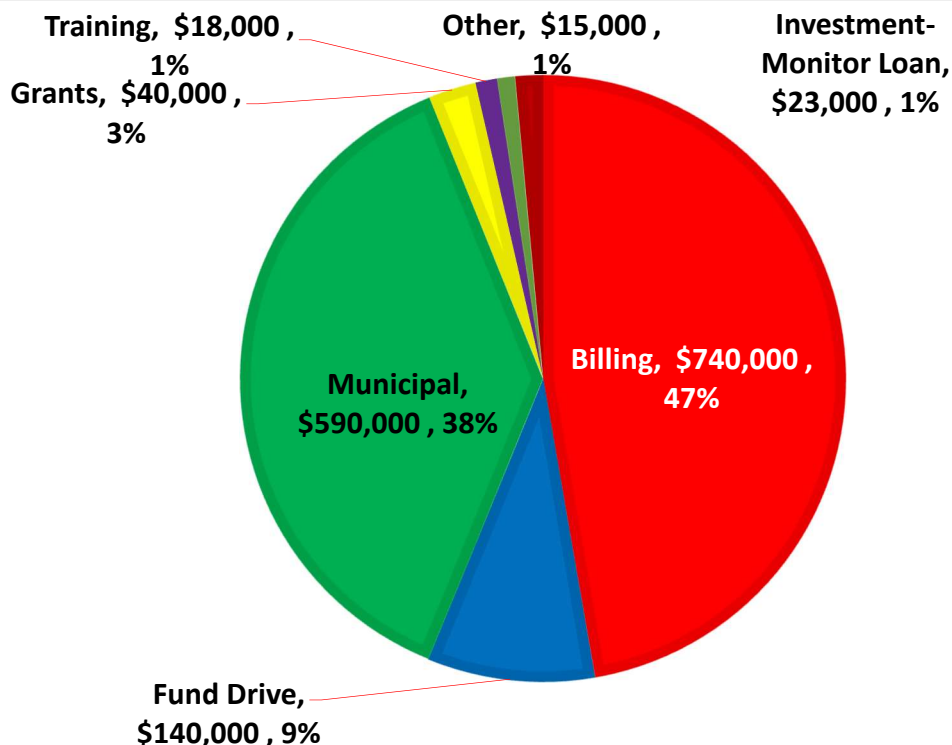
- Completed the move into the new station in Penn Township
- Initiated a pre-hospital blood program for patients experiencing uncontrolled bleeding.
- Completed the transition to the from Philips Tempus cardiac monitor defibrillators to the Zoll X device
- Initiated the Twiage notification system with ChristianaCare

Fiscal 2025 Major Service Level Goals/Objectives

- Maintain “Power Truck” staffing
- Implement supply and inventory management system
- Determine the operational impact of the opening of the ChristianaCare Micro-Hospital
- Pursue logistical and operational opportunities with ChristianaCare/Emarus
- Implement pre-hospital ultrasound capability upon PA Department of Health approval
- Expand community outreach visibility and revenue opportunities

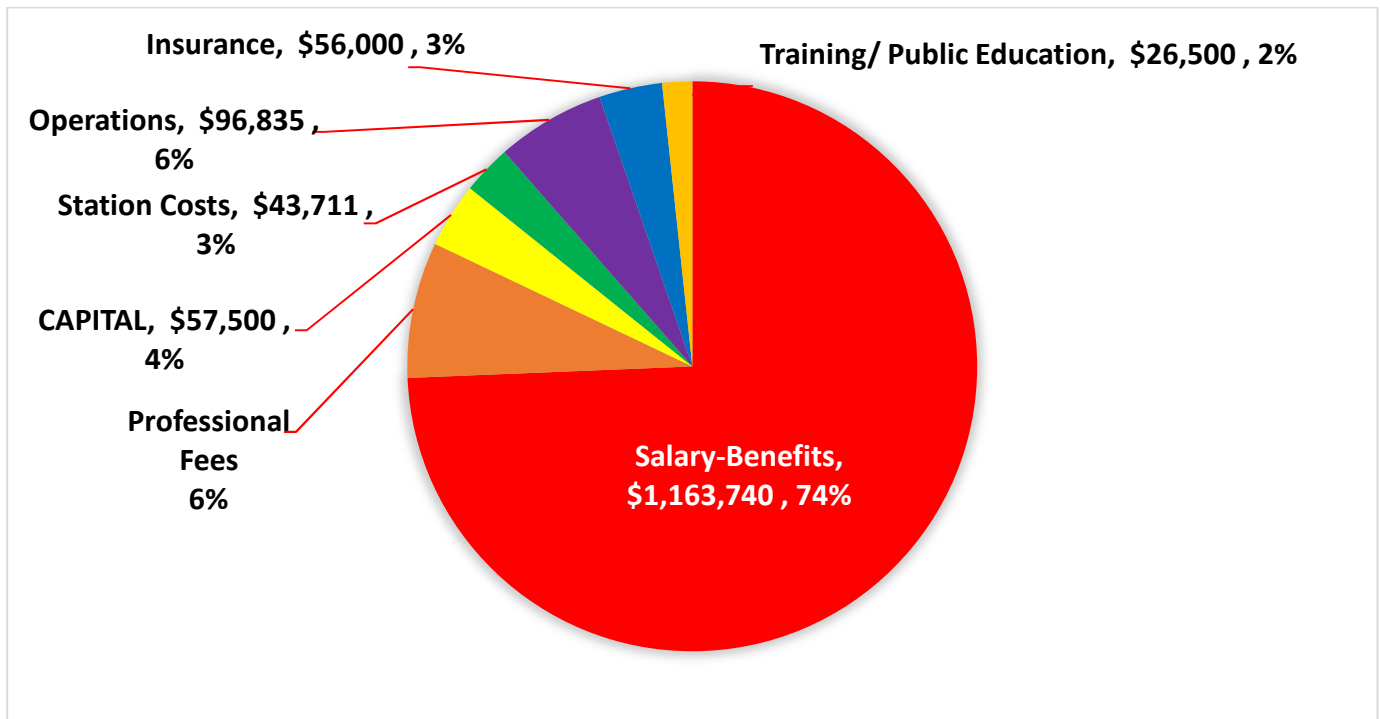
REVENUE

| | |
|--|--------------------|
| Net Billing/Collections | \$ 740,000 |
| Educational Income | \$ 18,000 |
| Municipal Funding | \$ 590,000 |
| Fund Drive | \$ 140,000 |
| Grants | \$ 40,000 |
| Disposal | \$ 5,000 |
| Investment transfer for 2025 Zoll Loan Payment | \$ 23,000 |
| Herr’s 2025 Grant Allotment | \$ 6,000 |
| Misc Income | <u>\$ 4,000</u> |
| TOTAL REVENUE | \$1,566,000 |



EXPENSES

| | |
|---------------------------------------|---------------------------|
| Salaries and Benefits | \$1,163,740 |
| Capital Expenditures | \$ 57,500 |
| Communications | \$ 2,835 |
| Insurance | \$ 56,000 |
| IT | \$ 9,320 |
| Professional Fees | \$ 121,100 |
| Rent/Office Supplies/Utilities | \$ 34,391 |
| Public Education | \$ 8,000 |
| Supplies/ Equipment | \$ 55,000 |
| Training | \$ 18,500 |
| Vehicle Expenses | \$ 39,000 |
| TOTAL EXPENSES | <u>\$1,565,386</u> |



The 2025 Capital Budget Includes
 Loan Payment for Zoll Cardiac Monitor/Defibrillators
 Ultrasound Devices and Supporting Training equipment
 Computer Upgrades

FY 2025-2028 5 Year Capital Budget Plan

| CATEGORY | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Vehicle Chassis | | \$48,000 | \$50,000 | | \$55,000 |
| Vehicle Upfit | | \$25,000 | | \$28,000 | \$30,000 |
| Cardiac Monitor Loan | \$23,000 | \$23,000 | \$23,000 | | |
| 5th Cardiac Monitor | \$18,000 | | | | |
| Ultrasound | \$10,000 | | | | |
| Ventilator | | | | \$18,000 | |
| IV Pumps | | | \$2,500 | | |
| Computers/Printers | \$3,500 | | | \$3,000 | |
| Ipads | | | \$2,500 | | |
| PPE Gear | | | \$6,000 | \$6,000 | |
| Training Eqpt | \$3,000 | | | \$5,000 | |
| TOTAL | \$57,500 | \$96,000 | \$81,500 | \$62,500 | \$85,000 |