

Friends of Chosewood Park

Income Statement

As of 12/13/2021

Revenue		YTD Actuals
	Donations and Contributions	26,493
	Donations in Kind	18,375
	Restricted Donation	19,653
	Fundraising Events	1,354
	Grants	2,500
	Membership	-
	Sales Revenue	116
	Other revenue	-
Total Revenues		68,490
Expenses		
	Advertising	-
	Cost of goods sold	-
	Depreciation	-
	Direct project expense	(30,943)
	Fundraising expenses	(433)
	Fees (Membership, Subscription, etc.)	(1,980)
	Insurance	-
	Interest expense	-
	Maintenance and repairs	(6,153)
	Supplies	(7)
	Rent	-
	Taxes	-
	Volunteer Hours	(1,450)
	Web hosting and domains	(246)
	Other	-
Total Expenses		(41,211)
	Net Income Before Taxes	27,279
	Income tax expense	
Income from Continuing Operations		27,279
Below-the-Line Items		
	Income from discontinued operations	
	Effect of accounting changes	
	Extraordinary items	
Net Income		27,279

Volunteer Hours	
FOCP Workdays and Volunteer Events	145
Trees Atlanta	150
Other	90
Total Volunteer Hours	385