



BOROUGH OF OAKLYN
Bonnie L. Taft, RMC/CMR/CMFO
Municipal Clerk/Administrator/CFO

500 White Horse Pike • Oaklyn, NJ 08107
Fax: (856) 854-0180 • Tel: (856) 858-2457 ext. 6002
www.oaklyn-nj.com • b.taft@oaklyn-nj.net

REORGANIZATION MEETING
JANUARY 4, 2023

- 1- **Call to Order**
- 2- **Flag salute**
- 3- **Announcement**
- 4- **Swearing in of Councilman Angelucci**
- 5- **Swearing in of Councilman Jordan**
- 6- **Nomination of Council President-RESOLUTION**
- 7- **Swearing in of Council President**
- 8- **Reorganization of Council-RESOLUTION**
- 9- **Appointment of Police Officer**
- 10- **Swearing in of Police Officer**

- 11- **APPOINTMENTS**
 - a. Professional Appointments
 - b. Various Row Officers
 - c. OMAYSK
 - d. Civic Association Members
 - e. Statutory Board Members
- 12- **Swearing in of all appointees**

- 13- **ORDINANCES-**
 - a. #1-23 SALARY ORDINANCE 2022-First Reading

- 14- **REORGANIZATIONAL RESOLUTIONS**
 - a. Tax Office Hours
 - b. Local Improvements Certs.
 - c. Public Agency Compliance Officer
 - d. Tax Search Clerk
 - e. Establishment of legal publications
 - f. Delinquent tax penalty
 - g. Payment of salaries
 - h. Payment of Bonds
 - i. Establishment of bank accounts
 - j. Establishment of bank account (payroll)
 - k. Establishment of legal depositories
 - l. Investment of funds
 - m. Cash Management Plan

- 15- **OTHER RESOLUTIONS**
 - a. File appeals
 - b. 2023 Mercantile Licenses
 - c. Taxes Believed Uncollectible
 - d. Electronic Tax Sale
 - e. Temporary Budget
 - f. Payment of Bills



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16- Open to Public

17- Adjournment

REORGANIZATION MEETING

January 4, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: MacGregor, Walters, Angelucci Valianti and Jordan. Councilman Lehman was not present.

Oath of Office-Councilman Angelucci was sworn in by Mayor Brandley.

Oath of Office-Councilman Jordan was sworn in by Mayor Brandley.

RESOLUTION 01-23-APPOINTMENT OF COUNCIL PRESIDENT

Councilman Angelucci made a motion to nominate Councilperson MacGregor Council President; seconded by Councilwoman Valianti. Unanimous Roll Call vote.

Oath of Office-Council President MacGregor was sworn in

RESOLUTION #02-23-REORGANIZATION OF COUNCIL-That the following reorganization of Council be approved: Public Safety-Municipal Court-Director-Dot Valianti , Public Works and Buildings and Grounds- Director-Vince Angelucci, Finance & Administration-Director Nancy MacGregor, Public/Community Relations- Director-Chad Jordan, Planning/Zoning/Redevelopment-Director Chris Walters, Recreation & Senior/Veterans Affairs-Director Charles Lehman.

The foregoing resolution was approved by motion of Council President MacGregor, seconded by Councilman Walters. Unanimous roll call vote.

RESOLUTION #03-23-APPOINTMENT OF POLICE OFFICER-Appointing Joseph Repici Police Officer for the Oaklyn Police Department.

The foregoing resolution was approved by motion of Council President MacGregor, seconded by Councilman Walters. Unanimous roll call vote.

Oath of Office-Mayor Brandley swore in Officer Repici.

RESOLUTION #04-23-APPOINTMENT OF SOLICITOR- That Timothy Higgins be solicitor for the Borough for the year 2023.

RESOLUTION #05-23-APPOINTMENT OF SPECIAL COUNSEL-That Brown & Connery, LLP be appointed Special Counsel for the Borough for the year 2023.

RESOLUTION #06-23-APPOINTMENT OF MUNICIPAL BOND COUNSEL -That Parker-McCay be appointed Municipal Bond Counsel for the Borough for the year 2023.

RESOLUTION #07-23-APPOINTMENT OF ACCOUNTANT-That Bowman and Company be appoint Borough Accountant for 2023.

RESOLUTION #08-23-APPOINTMENT OF ENGINEER-That Key Engineers be appointed Engineers for the Borough for the year 2023.

RESOLUTION #09-23-APPOINTMENT OF INSURANCE AGENT-that Conner Strong of Commerce National Insurance Services be appointed insurance agent for the Borough for the year 2023.

RESOLUTION #10-23-APPOINTMENT OF RISK MANAGEMENT CONSULTANT-That Conner Strong be appointed Risk Management Consultant for the year 20223

RESOLUTION #11-23-APPOINTMENT OF MUNICIPAL PROSECUTOR-. to appoint Gabrielle DeSorte Municipal Prosecutor for 2023.

RESOLUTION #11-23-APPOINTMENT OF PLANNING BOARD SOLICITOR-That Salvatore Siciliano, Esq. be appointed Planning Board Solicitor for 2023.

The foregoing resolution was approved by motion of Councilman Angelucci, seconded by Council President MacGregor. Unanimous roll call vote.

RESOLUTION #13-23-VARIOUS ROW OFFICERS-That the following appointments be confirmed: Samantha Taft, Acting Tax Collector, Dep. Animal License Officer, Bonnie Taft-Administrator, Dep. Tax

Coll. & Treas., Animal License Officer, Reg. Vital Stats, JIF Commissioner, CDBG Rep.. Janet LaBar-Adm. Sect., Treas., Dep. Tax Coll., Dep. Boro Clerk, Dep. Animal Lic Officer & Deputy Reg. Vital Stats., Chris Marcucci, Foreman, Public Works, Robert Forbes-Zoning Adm., William Day-Fire Code Official & Housing Code Insp., Greg Brandley- Deputy JIF Commissioner, Eileen McClearnan, Crossing Guard, Chad Jordan, Liaison to OMAYS, Vince Angelucci, Liaison to Library, Chuck Lehman-Liaison to the School, Sachary Hashmi, Public Defender, William Stopper-Public Defender, Dawn Abate-Court Administrator, Christina Booth, Deputy Court Administrator, Genevieve Steward, Deputy Court Administrator, Jennifer Marcucci-Deputy Court Administrator, Marie Rudderow, Court Clerk, Chris Marcucci, Code Enforcement Officer, Kate Bataloni Police Clerk and Crossing Guard.

RESOLUTION #14-23-OMAYSC APPOINTMENTS-That the attached list of OMAYS members be approved.

RESOLUTION #15-23-APPOINTING 2023 CIVIC ASSOCIATION MEMBERS-that the members of the Civic Association be approved

RESOLUTION #16-23-APPOINTMENTS TO STATUTORY BOARD FOR 2023-that the members of the Planning Board be approved

The foregoing resolutions were approved by motion of Councilwoman Valianti, seconded by Councilman Walters. Unanimous roll call vote.

All appointees were sworn in by Mayor Brandley.

ORDINANCE 01-23-SALARY ORDINANCE 2023-First Reading

The forgoing ordinance was approved on first reading by motion of Councilman Angelucci, second by Councilwoman Valianti. Unanimous roll Call vote

RESOLUTION #17-23-TAX OFFICE HOURS-That the tax office shall be open Monday thru Thursday 8:00 a.m. to 4:00 p.m., Friday 8:00 a.m. to 12:00 p.m.

RESOLUTION #18-23-LOCAL IMPROVEMENTS SEARCHES-That certificates as to Liability for Municipal Improvements Be issued by Bonnie Taft.

RESOLUTION #19-23-PUBLIC AGENCY COMPLIANCE OFFICER-That Bonnie Taft is appointed Public Agency Compliance Officer for 2023.

RESOLUTION #20-23-TAX SEARCH CLERK-That Samantha Taft is designated to make and issue Tax Searches.

RESOLUTION # 21-23-NEWSPAPERS FOR LEGAL ADVERTISING-that the Retrospect, Courier Post Are designated as official newspapers for legal advertising.

RESOLUTION #22-23-DELINQUENT TAX PENALTY-That the rates of interest to be charged on delinquent taxes shall be as follows: 8% on delinquent amounts less than \$1500.00 and 18% on amounts in excess of \$1500.00

RESOLUTION #23-23-PAYMENT OF SALARIES-That the Mayor, Clerk & Treasurer are authorized to pay all salaried officers and employees and appropriate agencies.

RESOLUTION #24-23-PAYMENT OF BONDS FOR 2023-That the Mayor, Clerk & Treasurer are Authorized to pay all bonds as they mature.

RESOLUTION #25-23-ESTABLISHMENT OF BANK ACCOUNTS-That the Clerk & Treasurer are authorized to open and maintain the following accounts: Payroll, Treasurers, Unemployment, Trust Other, Redemption, Animal, Capital accounts.

RESOLUTION #26-23- ESTABLISHMENT OF BANK ACCOUNTS-That the Clerk is authorized to open and maintain the following accounts: Payroll.

RESOLUTION #27-23-DEPOSITORIES FOR DEPOSIT OF BOROUGH FUNDS-That the following are designated as depositories for borough funds: First Colonial National Bank, Commerce Bank, Wachovia Bank and Cash Management.

RESOLUTION #28-23-INVESTMENT OF FUNDS-That the Borough Treasurer is hereby authorized to invest monies on hand.

RESOLUTION #29-23-CASH MANAGEMENT PLAN-That the Borough has entered into a Cash Management Plan as required by law.

The foregoing Resolutions were adopted by motion of Councilwoman Valianti, seconded by Councilman Walters. Unanimous roll call vote.

RESOLUTION #30-23-AUTHORIZATION TO FILE APPEALS- That the Assessor and/or the Assessor's attorney are hereby authorized to sign tax appeals.

RESOLUTION #31-23-MERCANTILE LICENSES--That the 2023 Mercantile Licenses be approved
RESOLUTION #32-23-TAXES BELIEVED UNCOLLECTIBLE-There are no taxes believed uncollectible.

RESOLUTION #33-23-ELECTRONIC TAX SALE-To hold an electronic tax sale in 2023.
The foregoing Resolutions were adopted by motion of Councilwoman Valianti, seconded by Councilman Walters. Unanimous roll call vote.

RESOLUTION #34-23-TEMPORARY BUDGET-That the temporary budget in the amount of \$1,669,220.91 be approved.

The foregoing Resolution was adopted by motion of Council President MacGregor, seconded by Councilwoman Valianti. Unanimous roll call vote.

RESOLUTION #35-23-PAYMENT OF BILLS-That the bills in the amount of \$1,235,447.68 for the month of January be paid.

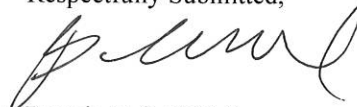
The foregoing Resolution was adopted by motion of Councilman Walters, seconded by Councilwoman Valianti. Unanimous roll call vote.

The meeting was then open to the public by motion of Councilman Walters, seconded by Council President MacGregor. All in favor-motion carried.

Being no discussion, the meeting was closed to the public by motion of Council Presidents MacGregor, seconded by Councilwoman Valianti All in favor-motion carried.

The meeting was then adjourned by motion of Council President MacGregor, seconded by Councilman Walters. All in favor-motion carried.

Respectfully Submitted,



Bonnie Taft, R.M.C.



BOROUGH OF OAKLYN
Bonnie L. Taft, RMC/CMR
Municipal Clerk/Administrator/Chief Finance Officer

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Budget Meeting
Tuesday, January 10, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- 2023 Budget
- 5- Open to the Public
- 6- Adjournment

BUDGET MEETING MINUTES

Tuesday, January 10, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Jordan, Valianti, Walters, MacGregor and Angelucci. Councilman Lehman was not present.

Council discussed the 2023 Budget.

Motion to open the floor to the public made by Councilman Angelucci, seconded by Council President MacGregor. All in favor-motion carried.

Chelsea Gittle-E. Bettelwood Ave.-Asked were the money collected for Overnight Parking fines is in the budget. CFO Bonnie Taft explained that the revenue generated from fines is in the Municipal Court revenue for the year.

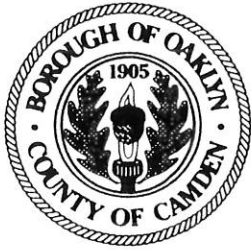
Being there was no further discussion, motion to close the floor to the public made by Council President Cairns, seconded by Councilman Angelucci. All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Council President MacGregor, seconded by Councilwoman Valianti. All in favor-motion carried.

Respectfully submitted,



Bonnie Taft, R.M.C



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Budget Meeting Tuesday, January 24, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- Employee Dental Plan Discussion
- 5- Resolution #36-23-AUTHOURIZING AN EMPLOYEE DENTAL PROGRAM
- 4- 2023 Budget
- 5- Open to the Public
- 6- Adjournment

BUDGET MEETING MINUTES
Tuesday, January 24, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Jordan, Valianti, Walters, MacGregor and Angelucci. Councilman Lehman was not present.

RESOLUTION #36-22-AUTHORIZING AN EMPLOYEE DENTAL PROGRAM-to authorize a contract with Riverwalk Dental Services for Employee dental coverage.

The forgoing resolution was approved by motion of Council President MacGregor, seconded by Councilwoman Valianti. Unanimous roll call vote.

Council discussed the 2023 Budget.

Motion to open the floor to the public made by Councilwoman Valianti, seconded by Councilman Angelucci. All in favor-motion carried.

Being there was no discussion, motion to close the floor to the public made by Council President MacGregor, seconded by Councilman Walters. All in favor-motion carried.

Councilwoman Valianti made a motion to go into closed session for a personnel matter, seconded by Council President MacGregor. All in favor-motion carried.

Council discussed a personnel matter.

Council President MacGregor made a motion to come out of closed session, seconded by Councilwoman Valianti. All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Council President MacGregor, seconded by Councilman Angelucci. All in favor-motion carried.

Respectfully submitted,



Bonnie Taft, R.M.C



State of New Jersey Local Government Services

Year: 2023 **Municipal User Friendly Budget**

MUNICIPALITY: 0426 Oaklyn Borough - County of Camden Introduced

Municode: 0426 **Filename:** 0426_fbi_2023.xlsm

Website: oaklyn-nj.net

Phone Number: 856-858-2457

Mailing Address:

Municipality: Oaklyn **State:** NJ **Zip:** 08107

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Gregory		Brandley	12/31/2023	g.brandley@oaklyn-nj.net

Chief Administrative Officer

Bonnie		Taft		b.taft@oaklyn-nj.net
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Chief Financial Officer

Bonnie		Taft		b.taft@oaklyn-nj.net
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Municipal Clerk

Bonnie		Taft		b.taft@oaklyn-nj.net
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Registered Municipal Accountant

Jennifer		Bertino		
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Charles		Lehman	12/31/2023	c.lehman@oaklyn-nj.net
Christopher		Walters	12/31/2024	c.walters@oaklyn-nj.net
Vincenzo		Angelucci	12/31/2025	v.angelucci@oaklyn-nj.net
Nancy		MacGregor	12/31/2024	n.macgregor@oaklyn-nj.net
Dot		Valianti	12/31/2023	d.valianti@oaklyn-nj.net
Chad		Jordan	12/31/2025	c.jordan@oaklyn-nj.net

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.626	\$4,109,900.00	33.58%	\$2,648.75
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	2.274	\$5,748,460.00	46.97%	\$3,704.35
Regional School District			0.00%	\$0.00
County Purposes	0.860	\$2,175,550.02	17.78%	\$1,400.94
County Library	0.057	\$144,223.27	1.18%	\$92.85
County Board of Health			0.00%	\$0.00
County Open Space	0.024	\$60,502.25	0.49%	\$39.10
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2022 Budget)	4.841	\$12,238,635.54	100.00%	\$7,885.99

Total Taxable Valuation as of	October 1, 2022	<u>\$252,820,300.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$162,900.00</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
1.626	1.696	4.31%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$4,109,900.00	\$4,299,484.43	4.61%	\$189,584.43

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,648.75	\$2,762.78	4.31%	\$114.03

Current Year 2023 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$4,299,484.43
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$5,863,429.20
Regional School District		
County Purposes	ESTIMATED	\$2,427,881.05
County Library		
County Board of Health		
County Open Space		
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$12,590,794.68

Revenue Anticipated, Excluding Tax Levy	2,724,858.56
Budget Appropriations, before Reserve for Uncollected Taxes	6,843,035.55
Total Non-Municipal Tax Levy	\$8,291,310.25
Amount to be Raised by Taxes - Before RUT	\$12,409,487.24
Reserve for Uncollected Taxes (RUT)	\$181,307.44
Total Amount to be Raised by Taxes	\$12,590,794.68

% of Tax Collections used to Calculate RUT 98.56%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2022	4,215,494.38
Total Tax Levy, CY 2022	4,109,900.00
% of Taxes Collected, CY 2022	<u>102.57%</u>
Delinquent Taxes - December 31, 2022	<u>\$245,800.00</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.17%	\$70,000.00	\$688,000.00	\$758,000.00	\$758,000.00							
08	Local Revenue	-1.23%	(\$6,492.42)	\$527,792.42	\$521,300.00	\$521,300.00							
09	State Aid (without offsetting appropriation)	5.91%	\$20,200.34	\$341,929.00	\$362,129.34	\$362,129.34							
08	Uniform Construction Code Fees	-29.72%	(\$21,148.51)	\$71,148.51	\$50,000.00	\$50,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-2.05%	(\$9,547.00)	\$466,497.00	\$456,950.00	\$456,950.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	118.58%	\$47,134.15	\$39,748.02	\$86,882.17	\$86,882.17							
08	Other Special Items	28.10%	\$71,997.99	\$256,244.07	\$328,242.06	\$328,242.06							
15	Receipts from Delinquent Taxes	-3.36%	(\$5,606.45)	\$166,961.44	\$161,354.99	\$161,354.99							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.61%	\$189,584.43	\$4,109,900.00	\$4,299,484.43	\$4,299,484.43							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	5.34%	\$356,122.53	\$6,668,220.46	\$7,024,342.99	\$7,024,342.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	3.00	2.00	2.90%	\$15,104.00	\$521,536.00	\$536,640.00	\$536,640.00								
21			0.79%	\$290.00	\$36,726.00	\$37,016.00	\$37,016.00								
22			53.72%	\$16,250.00	\$30,250.00	\$46,500.00	\$46,500.00								
23			30.93%	\$282,724.00	\$914,031.00	\$1,196,755.00	\$1,196,755.00								
25	16.00		-0.18%	(\$2,556.08)	\$1,418,482.83	\$1,415,926.75	\$1,415,926.75								
26	8.00	1.00	1.72%	\$12,418.00	\$723,181.00	\$735,599.00	\$735,599.00								
27			50.00%	\$1,000.00	\$2,000.00	\$3,000.00	\$3,000.00								
28			#DIV/0!	\$0.00	\$0.00	\$0.00									
29			-89.19%	(\$33,554.00)	\$37,620.00	\$4,066.00	\$4,066.00								
30			160.76%	\$32,243.00	\$20,057.00	\$52,300.00	\$52,300.00								
31			0.00%	\$0.00	\$190,303.00	\$190,303.00	\$190,303.00								
32			4.41%	\$10,000.00	\$226,600.00	\$236,600.00	\$236,600.00								
35			#DIV/0!	\$0.00	\$0.00	\$0.00									
36			-0.20%	(\$1,256.00)	\$617,757.00	\$616,501.00	\$616,501.00								
37			#DIV/0!	\$0.00	\$0.00	\$0.00									
42			-1.52%	(\$7,050.00)	\$464,000.00	\$456,950.00	\$456,950.00								
43	4.00	3.00	-17.78%	(\$25,989.25)	\$146,187.50	\$120,198.25	\$120,198.25								
44			-13.96%	(\$37,000.00)	\$265,000.00	\$228,000.00	\$228,000.00								
45			-0.86%	(\$5,931.18)	\$692,364.18	\$686,433.00	\$686,433.00								
46			-96.42%	(\$12,684.73)	\$13,156.11	\$471.38	\$471.38								
48			#DIV/0!	\$0.00	\$0.00	\$0.00									
50			-26.24%	(\$64,492.56)	\$245,800.00	\$181,307.44	\$181,307.44								
55			#DIV/0!	\$0.00	\$0.00	\$0.00									
Total	31.00	6.00	2.73%	\$179,515.20	\$6,565,051.62	\$6,744,566.82	\$6,744,566.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

X	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>
					Surplus Anticipated	\$322,509.00	The Bough's fund balance is always a concern. The Boorugh anticipated almost 60% of its available fund balance. Replenishment is not certain.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	22	\$1,953,700.00	0.77%	15A Public Schools	1	\$6,711,100.00	25.65%
2 Residential	1,327	\$219,007,400.00	86.39%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	19	\$7,019,200.00	26.83%
4A Commercial	67	\$19,634,100.00	7.75%	15D Church and Charities	7	\$7,502,900.00	28.68%
4B Industrial	1	\$262,600.00	0.10%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	21	\$12,644,900.00	4.99%	15F Other Exempt	22	\$4,928,100.00	18.84%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	1,438	\$253,502,700.00	100.00%	Total	49	\$26,161,300.00	100.00%
Average Ratio (%), Assessed to True Value				98.18%	Percentage of Exempt vs.		
Equalized Valuation, Taxable Properties				\$258,201,975.96	Non-Exempt Properties		
Total # of property tax appeals filed in 2022				County Tax Board	0.00	10.32%	
				State Tax Court	0.00		
Number of 2022 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2022				\$0.00			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	8,952.54	\$8,315.04				\$637.50
Supervisory Staff (Department Heads & Managers)	5.00	4.00	993,332.80	\$472,311.00	\$3,060.00	\$72,950.00	\$416,961.80	\$28,050.00
Police Officers (Including Superior Officers)	14.00	6.00	1,611,286.60	\$874,956.00	\$118,452.60	\$238,365.00	\$375,943.00	\$3,570.00
Fire Fighters (Including Superior Officers)		1.00	596.70	\$553.86				\$42.84
All Other Union Employees not listed above			66,045.00					\$66,045.00
All Other Non-Union Employees not listed above	12.00	16.00	878,602.50	\$863,302.50	\$15,300.00			
Totals	31.00	34.00	3,558,816.14	\$2,219,438.40	\$136,812.60	\$311,315.00	\$792,904.80	\$98,345.34

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$12,613.32	\$126,133.20	5.00	\$12,348.00	\$61,740.00
Parent & Child	1.00	\$21,500.16	\$21,500.16	3.00	\$20,820.00	\$62,460.00
Employee & Spouse (or Partner)	3.00	\$25,226.64	\$75,679.92	3.00	\$23,208.00	\$69,624.00
Family	9.00	\$32,547.96	\$292,931.64	8.00	\$35,100.00	\$280,800.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	23.00		\$516,244.92	19.00		\$474,624.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$4,824.00	\$4,824.00			\$0.00
Parent & Child	0	\$0.00	\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$38,377.32	\$153,509.28			\$0.00
Family	6	\$42,487.68	\$254,926.08			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	11.00		\$413,259.36	0.00		\$0.00
GRAND TOTAL	34.00		\$929,504.28	19.00		\$474,624.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Department	558.25	\$224,742.49	x		
Jayne Jones	83.00	\$38,113.79			x
Kate Bataloni	1.00	\$139.74		x	
Michael Breen	0.50	\$97.84		x	
Janet LaBar	5.00	\$1,170.18		x	
Rick Hawco	8.00	\$2,995.84		x	
Chris Marcucci	1.50	\$460.80		x	
Tom Clark	0.50	\$110.24		x	
Charles Blayloch	2.00	\$440.96		x	
Kyle Kahoun	3.50	\$719.60		x	
Dawn Hirst	1.50	\$381.66		x	
Genovive Stewart	3.50	\$82.04		x	
Totals	668.25	\$269,455.18			
Total Funds Reserved as of end of 2022					
Total Funds Appropriated in 2023					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net	Current Year	2024	2025	All Additional Future
	Debt		Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,025,000.00		\$3,025,000.00				
Regional School Debt			\$0.00				
<u>Utility Fund Debt</u>							
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized (BNI)			\$0.00				
Notes Outstanding		\$0.00	\$0.00				
Bonds Outstanding	\$1,297,500.00	\$83,920.75	\$1,213,579.25				
Loans and Other Debt	\$8,063,106.51		\$8,063,106.51				
Total (Current Year)	\$12,385,606.51	\$83,920.75	\$12,301,685.76				
Population (2020 census)	<u>4,038</u>						
Per Capita Gross Debt	<u>\$3,067.26</u>						
Per Capita Net Debt	<u>\$3,046.48</u>						
3 Year Average Property Valuation		<u>\$310,521,662.00</u>					
Net Debt as % of 3 Year Average Property Valuation		<u>3.96%</u>					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal				\$292,000.00			
Bond Anticipation Notes - Interest				\$28,718.78			
Bonds - Principal				\$130,000.00	\$125,000.00		
Bonds - Interest				\$39,401.00	\$44,630.00		
Loans & Other Debt - Principal				\$129,655.00	\$34,800.00		
Loans & Other Debt - Interest				\$1,700.00	\$2,700.00		
Total				\$621,474.78	\$207,130.00	\$0.00	\$0.00
Total Principal				\$551,655.00	\$159,800.00	\$0.00	\$0.00
Total Interest				\$69,819.78	\$47,330.00	\$0.00	\$0.00
% of Total Current Year Budget				9.21%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>				
Rating							
Year of Last Rating							
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Barrington	Court	Court and Public Defender		9/1/2014	12/31/2024	\$130,000.00
Lead	Municipality	Borough of Brooklawn	Court	Court and Public Defender		9/1/2014	12/31/2024	\$130,000.00
Lead	Municipality	Borough of Mt. Ephraim	Court	Court and Public Defender		9/1/2014	12/31/2024	\$130,000.00
Lead	Municipality	Audubon Park	Public Works	Public Works		1/1/2020	12/31/2024	\$66,950.00
	Amount Received Page Total							\$456,950.00
	Amount Paid Page Total							\$0.00
	Page Total							\$456,950.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$456,950.00
	Amount Paid Total							\$0.00
	Total							\$456,950.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF OAKLYN

COUNTY: CAMDEN

<u>Greg Brandley</u> Mayor's Name	<u>December 31, 2023</u> Term Expires
---	---

Governing Body Members	
Name	Term Expires
<u>Charles Lehman</u>	<u>12/31/2023</u>
<u>Dorothy Valianti</u>	<u>12/31/2023</u>
<u>Chris Walters</u>	<u>12/31/2024</u>
<u>Nancy MacGregor</u>	<u>12/31/2024</u>
<u>Vincenzo Angelucci</u>	<u>12/31/2025</u>
<u>Chad Jordan</u>	<u>12/31/2025</u>

Municipal Officials	
<u>Bonnie Taft</u> Municipal Clerk	<u>9/15/2008</u> Date of Orig. Appt.
<u>Samantha Taft</u> Tax Collector	<u>C-1599</u> Cert. No.
<u>Bonnie Taft</u> Chief Financial Officer	<u>N-1673</u> Cert. No.
<u>Jennifer L. Bertino</u> Registered Municipal Accountant	<u>20CR00054900</u> Lic. No.
<u>Timothy Higgins, Esquire</u> Municipal Attorney	

Official Mailing Address of Municipality

BOROUGH OF OAKLYN
500 White Horse Pike
Oaklyn, NJ 08107

Fax #: 856-854-0180

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) **Begin by navigating to the "Key Inputs" tab.**
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- i) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- j) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- k) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- l) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf
- m) **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

**Information Required for
Municipal Budget Document:**

Municipal Budget Version 2023.1

Responses and Data

Name and County of Municipality	Oaklyn Borough, Camden County	
Full Name of Municipality	BOROUGH OF OAKLYN	
County of Municipality	CAMDEN	
Name of Municipality	OAKLYN	
Type	BOROUGH	
Governing Body Type	COUNCIL MEMBERS	
Location	BOROUGH OF OAKLYN	
Address	500 White Horse Pike	
Address	Oaklyn, NJ 08107	
Phone	856-858-2457	
Fax	856-854-0180	
Clerk	Bonnie Taft	Cert # C-1599
Tax Collector	Samantha Taft	
Chief Financial Officer	Bonnie Taft	N-1673
Registered Municipal Accountant	Jennifer L. Bertino	20CR00054900
Municipal Attorney	Timothy Higgins, Esquire	
Newspaper	Retrospect	
	Day	Month
Date of Introduction	14	March
Date of Advertisement	17	March
Date of Public Hearing	11	April
Time of Public Hearing	7:00 p.m.	
Net Valuation Taxable Current		253,502,700
Net Valuation Taxable Prior		252,820,300
		682,400

Budget Year	2023	Budget Year Type:	Calendar Year
--------------------	-------------	--------------------------	----------------------

Municipal Code	0426
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How many utilities does municipality have?	0
Utility #	Utility Type
Utility 1	
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

Select "0" if you do not have any utilities.

Capital Impr
of Years
Beginning Year
Ending Year



Date of Original Appt.

9/15/2008

Calendar or State Fiscal

ovement Program

3

2023

2025

2023 Municipal Budget

of the BOROUGH of OAKLYN County of
 CAMDEN for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2023		2022
1. Surplus	758,000.00		688,000.00
2. Total Miscellaneous Revenues	1,805,503.57		1,671,000.00
3. Receipts from Delinquent Taxes	161,354.99		165,000.00
4. a) Local Tax for Municipal Purposes	4,299,484.43		4,109,900.00
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	4,299,484.43		4,109,900.00
Total General Revenues	7,024,342.99		6,633,900.00

Summary of Appropriations	2023 Budget		Final 2022 Budget
1. Operating Expenses: Salaries & Wages	2,257,657.88		2,250,590.21
Other Expenses	2,951,972.29		2,547,232.50
2. Deferred Charges & Other Appropriations	718,972.38		632,913.11
3. Capital Improvements	228,000.00		265,000.00
4. Debt Service (Include for School Purposes)	686,433.00		692,364.18
5. Reserve for Uncollected Taxes	181,307.44		245,800.00
Total General Appropriations	7,024,342.99		6,633,900.00
Total Number of Employees	51		51

2023 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2023		2022	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget		Final 2022 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2023		2022	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget		Final 2022 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2023		2022
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				

Total Number of Employees				
---------------------------	--	--	--	--

Balance of Outstanding Debt				
		General		
Interest				
Principal				
Outstanding Balance				

Balance of Outstanding Debt				
Interest				
Principal				
Outstanding Balance				

BOROUGH OF OAKLYN

SUMMARY OF 2023 BUDGET

Total Budget	7,024,342.99	100.0%	Future Budget Projections					
			2024	2025	2026	2027	2028	
Employee Costs:								
Salaries & Wages								
Sheet 17	2,102,707.88	102.00%	2,144,762.04	2,187,657.28	2,231,410.42	2,276,038.63	2,321,559.41	
Sheet 25	154,950.00	102.00%	158,049.00	161,209.98	164,434.18	167,722.86	171,077.32	
Total	<u>2,257,657.88</u>		<u>2,302,811.04</u>	<u>2,348,867.26</u>	<u>2,395,844.60</u>	<u>2,443,761.50</u>	<u>2,492,636.73</u>	
Social Security								
Sheet 19	119,340.00	102.00%	121,726.80	124,161.34	126,644.56	129,177.45	131,761.00	
Pensions etc.								
Sheet 19	204,426.00	102.00%	208,514.52	212,684.81	216,938.51	221,277.28	225,702.82	
Sheet 19	392,735.00	105.00%	412,371.75	432,990.34	454,639.85	477,371.85	501,240.44	
Sheet 19	-							
Sheet 20	-							
Insurance								
Sheet 14	58,712.00	106.00%	62,234.72	65,968.80	69,926.93	74,122.55	78,569.90	
Direct Employee Costs	<u>3,032,870.88</u>	43.2%						
General Liability Insurance								
Sheet 14	-	0.0%						
Debt Service:								
Sheet 27	686,433.00	9.8%						
Reserve for Uncollected Taxes:								
Sheet 29	181,307.44	2.6%						
Capital Funds:								
Sheet 26a	228,000.00	3.2%						
Deferred Charges:								
Sheet 28	-	0.0%						
Grants:								
Sheet 25 (less Salaries & Wages above)	160,876.17	2.3%						
All Other Departmental OE's:								
Various Line Items	2,734,855.50	38.9%	102.00%	2,789,552.61	2,845,343.66	2,902,250.54	2,960,295.55	3,019,501.46
			Projected Budget Totals	<u>5,897,211.44</u>	<u>6,030,016.21</u>	<u>6,166,244.99</u>	<u>6,306,006.17</u>	<u>6,449,412.35</u>

**BOROUGH OF OAKLYN
2023 BUDGET FUNDING**

Project Tax Results

Budget Funding:

Fund Balance	758,000.00
Local Revenues	1,356,492.06
State Aid	362,129.34
Grants	86,882.17
Delinquent Tax	161,354.99
Local Purpose Tax	4,299,484.43
	<u>7,024,342.99</u>

	2023	2024	2025	2026	2027
		25,000.00	50,000.00	75,000.00	100,000.00
		150,000.00	300,000.00	450,000.00	600,000.00
	5,897,211.44	5,855,016.21	5,816,244.99	5,781,006.17	5,749,412.35
	<u>5,897,211.44</u>	<u>6,030,016.21</u>	<u>6,166,244.99</u>	<u>6,306,006.17</u>	<u>6,449,412.35</u>
Ratables	253,502,700	269,502,700	277,502,700	285,502,700	293,502,700
Tax Rate	1.696	2.255	2.096	2.025	1.959
Increase	0.070	0.559	(0.077)	(0.071)	(0.066)

LEVY CAP CAL

<i>Prior Year</i>	4,299,484.43	5,897,211.44	5,855,016.21	5,816,244.99	5,781,006.17
<i>2%</i>	85,989.69	117,944.23	117,100.32	116,324.90	115,620.12
<i>Debt Service & Health</i>	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
<i>Ratables Added</i>	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
<i>CAP Max</i>	4,544,474.12	6,175,155.67	6,133,116.53	6,094,569.89	6,059,626.29
<i>Over / (Under) CAP</i>	1,352,737.32	(320,139.46)	(316,871.54)	(313,563.73)	(310,213.94)

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	758,000.00	688,000.00	70,000.00	10.17%
Local	1,356,492.06	490,062.56	866,429.50	176.80%
State Aid	362,129.34	341,929.00	20,200.34	5.91%
State & Federal Grants	86,882.17	39,748.02	47,134.15	118.58%
Delinquent Tax	161,354.99	165,000.00	(3,645.01)	-2.21%
Local Purpose Tax	4,299,484.43	4,109,900.00	189,584.43	4.61%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	7,024,342.99	5,834,639.58	1,189,703.41	20.39%
APPROPRIATIONS				
Salaries & Wages	2,257,657.88	2,250,590.21	7,067.67	0.31%
Other Expenses	2,791,096.12	2,457,784.12	333,312.00	13.56%
Statutory & Deferred Charges	718,972.38	632,913.11	86,059.27	13.60%
State & Federal Grants	160,876.17	89,448.38	71,427.79	79.85%
Capital (without grants)	228,000.00	265,000.00	(37,000.00)	-13.96%
Debt Service	686,433.00	692,364.18	(5,931.18)	-0.86%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	181,307.44	245,800.00	(64,492.56)	-26.24%
TOTAL APPROPRIATIONS	7,024,342.99	6,633,900.00	390,442.99	0.058856
Adopted Emergencies		799,260.42		

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	4,299,484.43	4,109,900.00	189,584.43	4.61%
Local Tax Rate	1.6960	1.6260	0.0700	4.31%
Assessed Valuation	253,502,700	252,820,300	682,400	0.27%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP @ 0.5%	CAP COLA	4,437,448.35 MAX	4,299,484.43 ACTUAL
CAP Base from Prior Year	4,803,961.33	4,803,961.33	(137,963.91)	+ OR ()
Rate Applied	0.50%	3.50%		
Allowable CAP	4,827,981.14	4,972,099.98	Must be zero or () to Introduce Budget	
Additions:				
See Sheet 3b	166,985.93	166,985.93		
Other				
Total CAP Allowable	4,994,967.06	5,139,085.90		
Budget Expenditures Sheet 19	5,137,485.38	5,137,485.38		
Remaining or (Excess)	(142,518.32)	1,600.52		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	970,283.40	1,134,603.29	(164,319.89)
Used to Fund Budget	758,000.00	688,000.00	70,000.00
Remaining Balance	212,283.40	446,603.29	(234,319.89)

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.56%	98.55%	0.01%
Used for Reserve for Taxes	98.56%	98.00%	0.56%
Remaining	0.00%	0.55%	-0.55%

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2023 MUNICIPAL BUDGET**

	YEAR 2023	YEAR 2022
1 Total General Appropriations for 2023 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	6,843,035.55	XXXXXXXXXXXX
2 Local District School Tax		5,748,460.00
Actual		
Estimate	5,863,429.20	XXXXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXXXX
4 Regional High School Tax		
Actual		
Estimate		XXXXXXXXXXXX
5 County Tax		2,380,275.54
Actual		
Estimate	2,427,881.05	XXXXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXXXX
7 Municipal Open Space		
Actual		
Estimate		XXXXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes	15,134,345.80	
10 Less: Total Anticipated Revenues from 2023 in Municipal Budget (Item 5)	2,724,858.56	
11 Cash Required from 2023 to Support Local Municipal Budget and Other Taxes	12,409,487.24	
12 Amount of Item 11 divided by 98.56%		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	12,590,794.68	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	5,863,429.20	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	-	
County Tax (Line 5 Above)	2,427,881.05	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	-	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	4,299,484.43	
Total Amount (Line 12)	12,590,794.68	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	181,307.44	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	6,843,035.55	
Item 13 - Appropriation: Reserve for Uncollected Taxes	181,307.44	
Subtotal	7,024,342.99	
Less: Item 10 - Total Anticipated Revenues	2,724,858.56	
Amount to Be Raised by Taxation in Municipal Budget	4,299,484.43	

Local Tax for Municipal Purpose	4,299,484.43
Addition to Local District School Tax	
Minimum Library Tax	

**2023
MUNICIPAL BUDGET**

Municipal Budget of the BOROUGH of OAKLYN , County of CAMDEN for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

 14 day of March , 2023
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14 day of March , 2023

 Bonnie L. Taft
Clerk
 500 White Horse Pike
Address
 Oaklyn, NJ 08107
Address
 856-858-2457
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14 day of March , 2023

 Jennifer L. Bertino
Registered Municipal Accountant
 Voorhees, New Jersey
Address
 601 White Horse Road
Address
 (856) 454-7303
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 14 day of March , 2023

 Bonnie L. Taft
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2023

By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of OAKLYN, County of CAMDEN for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the Retrospect

in the issue of March 17, 2023

The Governing Body of the BOROUGH of OAKLYN does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert Last Name)

Ayes

Walters
Angelucci
MacGregor
Valianti
Jordan

Nays

Abstained

Absent

Lehman

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of OAKLYN, County of CAMDEN, on March 14, 2023.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH OF OAKLYN, on April 11, 2023 at 7:00 p.m o'clock _____ at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	5,137,485.38
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	1,705,550.17
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,705,550.17
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	181,307.44
98.56% Percent of Tax Collections	
Building Aid Allowance 2023 - \$	-
for Schools-State Aid 2022 - \$	-
4. Total General Appropriations (Item 9, Sheet 29)	7,024,342.99
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,724,858.56
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	4,299,484.43
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	6,633,900.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	17,983.64						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	6,651,883.64	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	6,483,566.44	-	-	-	-	-	-
Reserved	167,581.62	-	-	-	-	-	-
Unexpended Balances Canceled	735.58	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	6,651,883.64	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2022	6,633,900.00
Cap Base Adjustment:	
Subtotal	6,633,900.00
Exceptions Less:	
Total Other Operations	54,670.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	464,000.00
Total Additional Appropriations	5,500.00
Total Capital Improvements	265,000.00
Total Debt Service	692,364.18
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	89,448.38
Judgements	
Total Deferred Charges	13,156.11
Cash Deficit	
Reserve for Uncollected Taxes	245,800.00
Total Exceptions	1,829,938.67
Amount on Which CAP is Applied	4,803,961.33
<u>2.5% CAP</u>	120,099.03
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	4,924,060.36

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		4,924,060.36
Additions:		
New Construction (Assessor Certification)		26,375.35
2021 Cap Bank Utilized		94,648.94
2022 Cap Bank Utilized		45,961.64
Total Additions		166,985.93
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	5,091,046.29
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	48,039.61
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	5,139,085.90
Total General Appropriations for Municipal Purposes		5,137,485.38
<i>(Sheet 19, H-1)</i>		
Over or (Under) Appropriations Cap		(1,600.52)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2023	<u>\$ 1,033,284.86</u>
--	------------------------

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.	<u>120,189.86</u>
	<u>913,095.00</u>

Budgeted Group Insurance - Inside CAP	<u>801,520.00</u>
Budgeted Group Insurance - Utilities	
Budgeted Group Insurance - Outside CAP	<u>111,575.00</u>
TOTAL	<u><u>913,095.00</u></u>

Instead of receiving Health Benefits, 9 employees have elected an opt-out for 2023. This opt-out amount is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	<u>\$ 45,000.00</u>

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	4,109,900.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	46,600.00
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>4,063,300.00</u>
Plus 2% CAP Increase	<u>81,266.00</u>
ADJUSTED TAX LEVY	<u>4,144,566.00</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>4,144,566.00</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

4,144,566.00

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	124,254.00
Allowable Pension Obligations Increases	86,389.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	56,600.00
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>267,243.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	<u>736.00</u>

ADJUSTED TAX LEVY

4,411,073.00

Additions:

New Ratables - Increase for new construction	1,622,100
Prior Year's Local Purpose Tax Rate (per \$100)	<u>1.626</u>
New Ratable Adjustment to Levy	26,375.35
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

4,437,448.35

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

4,299,484.43

OVER OR (UNDER) 2% LEVY CAP

(137,963.91)

(must be equal or under for Introduction)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2020

Maximum Allowable Amount to be Raised by Taxation	3,851,556
Amount to be Raised by Taxation for Municipal Purpose	3,843,400
Available for Banking (CY 2023)	<u>8,156</u>
Amount Used in CY 2023	
Balance to Expire	<u><u>8,156</u></u>

2021

Maximum Allowable Amount to be Raised by Taxation	4,112,504
Amount to be Raised by Taxation for Municipal Purpose	3,962,280
Available for Banking (CY 2023 - CY 2024)	<u>150,224</u>
Amount Used in CY 2023	
Balance to Carry Forward (CY 2024)	<u><u>150,224</u></u>

2022

Maximum Allowable Amount to be Raised by Taxation	4,319,169
Amount to be Raised by Taxation for Municipal Purpose	4,109,900
Available for Banking (CY 2023 - CY 2025)	<u>209,269</u>
Amount Used in CY 2023	
Balance to Carry Forward (CY 2024 - CY2025)	<u><u>209,269</u></u>

2023

Maximum Allowable Amount to be Raised by Taxation	4,437,448
Amount to be Raised by Taxation for Municipal Purpose	4,299,484
Available for Banking (CY 2024 - CY 2026)	<u>137,964</u>

Total Levy CAP Bank

497,457

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
1. Surplus Anticipated	08-101	758,000.00	688,000.00	688,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	758,000.00	688,000.00	688,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	13,000.00	10,000.00	15,600.00
Other	08-104	3,200.00	7,400.00	3,233.00
Fees and Permits	08-105	38,000.00	55,000.00	39,170.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	120,000.00	120,000.00	121,665.60
Other	08-109			
Interest and Costs on Taxes	08-112	30,000.00	40,162.56	30,136.27
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	3,500.00	3,000.00	4,327.62
Anticipated Utility Operating Surplus	08-114			
Sewer Service Fees	08-123	313,600.00	304,000.00	313,659.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	521,300.00	539,562.56	527,792.42

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	344,293.00	341,929.00	341,929.00
Reserve for State Aid - Municipal Relief Fund Aid	09-215	17,836.34		
Total Section B: State Aid Without Offsetting Appropriations	09-001	362,129.34	341,929.00	341,929.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	50,000.00	45,000.00	71,148.51
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	50,000.00	45,000.00	71,148.51

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
 With Prior Written Consent of the Director of Local Government Services				
 Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Interlocal Service Agreements - Municipal Court Services	11-108	390,000.00	382,500.00	382,497.00
Interlocal Service Agreement - Audubon				
Clerk Services	11-120		19,000.00	19,000.00
Interlocal Service Agreement - Audubon Park				
Trash Collection	11-122	66,950.00	65,000.00	65,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	456,950.00	466,500.00	466,497.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
 With Prior Written Consent of the Director of Local Government Services -				
 Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-569	5,624.13	5,624.13	5,624.13
Municipal Alliance on Drug and Alcohol Abuse	10-506	6,806.00	4,556.00	4,556.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-503	16,200.00	16,200.00	16,200.00
Alcohol Rehabilitation and Education Grant	10-501			-
Body Armor Replacement Grant	10-505	1,252.04	1,008.38	1,008.38
Clean Communities Program	10-602		7,745.05	7,745.05
Drunk Driving Enforcement Grant	10-510			-
Body Worn Camera Grant	10-502			-
Local Recreation Improvement Grant - Swim Club / Rec Facility	10-671	25,000.00		-
American Rescue Plan Firefighter Grant	10-672	32,000.00		-
Bulletproof Vest Partnership Grant	10-673		1,614.46	1,614.46
NJ Environmental Protection Forestry Grant	10-674		3,000.00	3,000.00
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx 10-001	xxxxxxxxxxx 86,882.17	xxxxxxxxxxx 39,748.02	xxxxxxxxxxx 39,748.02

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Reserve for Payment of Debt	08-227	107,000.00	35,000.00	35,000.00
American Recovery Plan	08-240	206,982.06	206,982.06	206,982.07
Payment in Lieu of Taxes (PILOT)	08-241	14,260.00	14,262.00	14,262.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Other Special Items	08-004	328,242.06	256,244.06	256,244.07

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
Summary of Revenues	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	758,000.00	688,000.00	688,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	521,300.00	539,562.56	527,792.42
Total Section B: State Aid Without Offsetting Appropriations	09-001	362,129.34	341,929.00	341,929.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	50,000.00	45,000.00	71,148.51
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	456,950.00	466,500.00	466,497.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	86,882.17	39,748.02	39,748.02
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	328,242.06	256,244.06	256,244.07
Total Miscellaneous Revenues	13-099	1,805,503.57	1,688,983.64	1,703,359.02
4. Receipts from Delinquent Taxes	15-499	161,354.99	165,000.00	166,961.44
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,724,858.56	2,541,983.64	2,558,320.46
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,299,484.43	4,109,900.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-		XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,299,484.43	4,109,900.00	4,215,494.38
7. Total General Revenues	13-299	7,024,342.99	6,651,883.64	6,773,814.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
General Government						-	-	
Administrative and Executive						-	-	
Salaries and Wages	20-110	1	8,825.00	8,652.00		8,652.00	8,650.50	1.50
Other Expenses	20-110	2	7,126.00	6,258.00		6,958.00	6,372.12	585.88
Municipal Clerk						-	-	
Salaries and Wages	20-120	1	91,890.00	89,588.00		89,588.00	84,523.60	5,064.40
Other Expenses	20-120	2	62,509.00	56,809.00		56,809.00	54,492.24	2,316.76
Financial Administration						-	-	
Salaries and Wages	20-130	1	34,457.00	22,781.00		22,781.00	22,781.00	-
Other Expenses	20-130	2	30,000.00	29,750.00		30,000.00	30,000.00	-
Audit Services						-	-	
Other Expenses	20-135	2	30,000.00	29,050.00		31,200.00	31,200.00	-
Collection of Taxes						-	-	
Salaries and Wages	20-145	1	127,890.00	140,705.00		164,705.00	164,073.99	631.01
Other Expenses	20-145	2	10,838.00	10,838.00		10,838.00	10,818.89	19.11
Assessment of Taxes						-	-	
Salaries and Wages	20-150	1	13,175.00	13,175.00		13,175.00	11,675.00	1,500.00
Other Expenses	20-150	2	4,900.00	4,900.00		2,900.00	2,572.72	327.28
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
General Government (Cont'd)						-		-
Legal Service and Costs						-		-
Other Expenses	20-155	2	65,030.00	59,030.00		63,030.00	62,693.72	336.28
						-		-
						-		-
Engineering Services and Costs						-		-
Other Expenses	20-165	2	50,000.00	50,000.00		85,000.00	85,000.00	-
						-		-
Planning and Zoning Board						-		-
Salaries and Wages	21-180	1	14,816.00	14,526.00		14,526.00	14,525.91	0.09
Other Expenses	21-180	2	22,200.00	22,200.00		13,200.00	13,200.00	-
						-		-
Insurance (N.J.S.A. 40A:4-45.3(00))						-		-
General Liability	23-210	2	136,458.00	113,765.00		113,765.00	113,311.00	454.00
Workers Compensation	23-215	2	100,202.00	96,962.00		96,962.00	92,297.58	4,664.42
Employee Group Health	23-220	2	801,520.00	650,804.00		628,449.00	628,204.87	244.13
Health Benefit Waiver	23-222	2	45,000.00	45,000.00		45,000.00	45,000.00	-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Public Safety						-		-
Police						-		-
Salaries and Wages	25-240	1	925,128.94	910,056.27		898,056.27	889,402.11	8,654.16
American Recovery Plan - Salaries & Wages	25-240	1	206,982.06	206,982.06		206,982.06	206,982.06	-
Other Expenses	25-240	2	177,100.00	178,911.00		178,911.00	178,064.79	846.21
						-		-
Office of Emergency Management						-		-
Salaries and Wages	25-252	1	2,400.00	2,774.00		2,774.00	2,667.27	106.73
Other Expenses	25-252	2		500.00		500.00		500.00
						-		-
Aid to Volunteer Fire Company	25-255	2	58,712.00	58,712.00		58,712.00	56,951.99	1,760.01
						-		-
Fire						-		-
Salaries and Wages	25-265	1	602.00	590.00		590.00	590.00	-
Other Expenses	25-265	2	52,000.00	45,348.00		51,205.12	51,205.12	-
						-		-
Municipal Prosecutor						-		-
Salaries and Wages	25-275	1	9,801.75	9,609.50		9,609.50	9,609.50	-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Streets and Roads						-		-
Road Repairs and Maintenance						-		-
Salaries and Wages	26-290	1	568,329.00	555,911.00		555,911.00	551,459.57	4,451.43
Other Expenses	26-290	2	112,924.00	112,924.00		91,895.47	75,478.80	16,416.67
						-		-
Public Buildings and Grounds						-		-
Salaries and Wages	26-310	1				-		-
Other Expenses	26-310	2	53,296.00	53,296.00		53,296.00	44,144.22	9,151.78
						-		-
Animal Control Services						-		-
Other Expenses	27-340	2	3,000.00	2,000.00		2,000.00	2,000.00	-
						-		-
Emergency Medical Transportation Services						-		-
Other Expenses	25-261	2	30,000.00	5,000.00		5,000.00	5,000.00	-
						-		-
Landfill/ Solid Waste Disposal Costs						-		-
Other Expenses	32-465	2	180,000.00	180,000.00		180,000.00	153,865.52	26,134.48
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Utility Expenses and Bulk Purchases:						-		-
Electricity	31-430	2	63,332.00	63,332.00		63,332.00	57,766.29	5,565.71
						-		-
Street Lighting	31-435	2	51,000.00	51,000.00		51,000.00	43,846.10	7,153.90
						-		-
Telephone	31-440	2	18,360.00	18,360.00		18,360.00	17,802.01	557.99
						-		-
Water	31-445	2	3,642.00	3,642.00		3,813.41	3,813.41	-
						-		-
Gas (Natural)	31-446	2	6,324.00	6,324.00		6,324.00	6,242.76	81.24
						-		-
Telecommunications Costs	31-450	2	4,000.00	4,000.00		4,000.00	3,564.71	435.29
						-		-
Sewerage Disposal - CCMUA	31-455	2	1,144.00	1,144.00		1,144.00	1,059.84	84.16
						-		-
Gasoline	31-447	2	42,501.00	42,501.00		48,501.00	43,502.36	4,998.64
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	91,062.13	117,127.38		117,127.38	98,864.44	18,262.94
Other Expenses	43-490	2	25,287.12	25,287.12		25,287.12	25,287.12	0.00
						-		-
						-		-
Public Defender (P.L. 1997, C.256)						-		-
Salaries and Wages	43-495	1	3,849.00	3,773.00		3,773.00	3,773.00	-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1				-		-
Other Expenses	22-195	2	43,000.00	36,750.00		42,197.05	42,094.79	102.26
						-		-
Fire Subcode Official						-		-
Salaries and Wages	22-200	1	3,500.00	3,500.00		5,152.95	5,152.95	-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Celebration of Public Event, Anniversary or Holiday						-		-
Other Expenses	30-420	2	21,300.00	16,557.00		16,557.00	14,274.52	2,282.48
						-		-
						-		-
Community Transportation Program						-		-
Other Expenses	30-429	2	3,100.00	3,500.00		3,500.00	2,058.28	1,441.72
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
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						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		4,418,513.00	4,184,204.33	-	4,203,049.33	4,077,916.67	125,132.66
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		4,418,513.00	4,184,204.33	-	4,203,049.33	4,077,916.67	125,132.66
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	2,102,707.88	2,099,750.21	-	2,113,403.16	2,074,730.90	38,672.26
Other Expenses (Including Contingent)	34-201	2	2,315,805.12	2,084,454.12	-	2,089,646.17	2,003,185.77	86,460.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Animal Control Fund:					XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Reserve	46-855		471.38		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		204,426.00	171,316.00		171,316.00	171,316.00	-
Social Security System (O.A.S.I.)	36-472		119,340.00	117,000.00		97,000.00	92,958.90	4,041.10
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		392,735.00	329,441.00		329,441.00	329,441.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		2,000.00	2,000.00		2,000.00	2,000.00	-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477					-		-
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		718,972.38	619,757.00	-	599,757.00	595,715.90	4,041.10
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		5,137,485.38	4,803,961.33	-	4,802,806.33	4,673,632.57	129,173.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Recycling Tax (P.L. 2007, c.311)	32-465	2	56,600.00	46,600.00		46,600.00	22,765.20	23,834.80
						-		-
						-		-
Expense of Library						-		-
Salaries and Wages	29-390	1		3,400.00		3,563.00	3,562.54	0.46
Other Expenses	29-390	2	4,066.00	3,620.00		4,612.00	4,586.54	25.46
						-		-
						-		-
						-		-
NJPDES Stormwater Permit - N.J.S.A. 40A:4-45.3 (cc)						-		-
Streets and Roads Division:						-		-
Other Expenses	26-298	2	1,050.00	1,050.00		1,050.00	1,050.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		61,716.00	54,670.00	-	55,825.00	31,964.28	23,860.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee							
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Interlocal Service Agreement						-		-
Municipal Court Services	42-108	2	390,000.00	382,500.00		382,500.00	382,500.00	-
						-		-
						-		-
Interlocal Service Agreement - Audubon						-		-
Clerk Services	42-120	2		16,500.00		16,500.00	16,500.00	-
						-		-
						-		-
Interlocal Service Agreement - Audubon Park						-		-
Trash Collection	42-107	1	66,950.00	65,000.00		65,000.00	65,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		456,950.00	464,000.00	-	464,000.00	464,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Insurance (N.J.S.A. 40A:4-45.3(00))						-		-
Employee Group Health	23-220	2	111,575.00	5,500.00		5,500.00	5,500.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		111,575.00	5,500.00	-	5,500.00	5,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
						-	-	-
Recycling Tonnage Grant	41-569	2	5,624.13	5,624.13		5,624.13	5,624.13	-
						-	-	-
Municipal Alliance on Alcoholism and Drug Abuse	41-506	2	9,000.00	6,000.00		6,000.00	6,000.00	-
						-	-	-
Safe and Secure Communities Program - P.L. 1994, Chapter 220	41-503	1	88,000.00	82,440.00		82,440.00	82,440.00	-
						-	-	-
Body Armor Replacement Grant	41-505	2	1,252.04	1,008.38		1,008.38	1,008.38	-
						-	-	-
Alcohol Education and Rehabilitation Grant	41-501	2				-	-	-
						-	-	-
Clean Communities Program	41-602	2		7,745.05		7,745.05	7,745.05	-
						-	-	-
Drunk Driving Enforcement Grant	41-510	2				-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
Body Worn Camera Grant	41-502	2				-	-	-
						-	-	-
Local Recreation Improvement Grant - Swim Club /						-	-	-
Rec Facility	41-671	2	25,000.00			-	-	-
						-	-	-
American Rescue Plan Firefighter Grant	41-672	2	32,000.00			-	-	-
						-	-	-
Bulletproof Vest Partnership Grant	41-673	2		1,614.46		1,614.46	1,614.46	-
						-	-	-
NJ Environmental Protection Forestry Grant	41-674	2		3,000.00		3,000.00	3,000.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(A) Operations - Excluded from "CAPS" (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		160,876.17	107,432.02	-	107,432.02	107,432.02	-
Total Operations - Excluded from "CAPS"	34-305		791,117.17	631,602.02	-	632,757.02	608,896.30	23,860.72
Detail:								
Salaries & Wages	34-305	1	154,950.00	150,840.00	-	151,003.00	151,002.54	0.46
Other Expenses	34-305	2	636,167.17	480,762.02	-	481,754.02	457,893.76	23,860.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(C) Capital Improvements - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901			XXXXXXXXXX		-		-
						-		-
Acquisition of Fire Department Equipment	44-905		68,000.00	20,000.00		20,000.00	20,000.00	-
						-		-
Acquisition of Police Department Equipment	44-905		60,000.00	45,000.00		45,000.00	44,789.65	210.35
						-		-
Construction of Department of Public Works Building	44-905		100,000.00	200,000.00		200,000.00	185,663.21	14,336.79
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		228,000.00	265,000.00	-	265,000.00	250,452.86	14,547.14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(D) Municipal Debt Service - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		140,000.00	135,000.00		135,000.00	135,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		302,000.00	292,500.00		292,500.00	292,000.00	XXXXXXXXXX
Interest on Bonds	45-930		28,331.00	33,969.00		33,969.00	33,968.50	XXXXXXXXXX
Interest on Notes	45-935		20,990.00	9,500.67		9,500.67	9,425.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
New Jersey Environmental Infrastructure Trust:						-		XXXXXXXXXX
Principal	45-940			25,410.60		25,410.60	25,410.60	XXXXXXXXXX
Interest	45-940			799.00		799.00	712.50	XXXXXXXXXX
						-		XXXXXXXXXX
USDA Loan:						-		XXXXXXXXXX
Principal	45-941		115,557.03	113,984.91		113,984.91	113,984.36	XXXXXXXXXX
Interest	45-941		79,554.97	81,200.00		81,200.00	81,127.64	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		686,433.00	692,364.18	-	692,364.18	691,628.60	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
General Capital - Canceled Grant Receivables	46-892			13,156.11	XXXXXXXXXX	13,156.11	13,156.11	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	13,156.11	XXXXXXXXXX	13,156.11	13,156.11	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		1,705,550.17	1,602,122.31	-	1,603,277.31	1,564,133.87	38,407.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		1,705,550.17	1,602,122.31	-	1,603,277.31	1,564,133.87	38,407.86
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		6,843,035.55	6,406,083.64	-	6,406,083.64	6,237,766.44	167,581.62
(M) Reserve for Uncollected Taxes	50-899		181,307.44	245,800.00	XXXXXXXXXX	245,800.00	245,800.00	XXXXXXXXXX
9. Total General Appropriations	34-499		7,024,342.99	6,651,883.64	-	6,651,883.64	6,483,566.44	167,581.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2022	
Summary of Appropriations		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	5,137,485.38	4,803,961.33	-	4,802,806.33	4,673,632.57	129,173.76
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	61,716.00	54,670.00	-	55,825.00	31,964.28	23,860.72
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	456,950.00	464,000.00	-	464,000.00	464,000.00	-
Additional Appropriations Offset by Revenues	34-303	111,575.00	5,500.00	-	5,500.00	5,500.00	-
Public & Private Programs Offset by Revenues	40-999	160,876.17	107,432.02	-	107,432.02	107,432.02	-
Total Operations Excluded from "CAPS"	34-305	791,117.17	631,602.02	-	632,757.02	608,896.30	23,860.72
(C) Capital Improvements	44-999	228,000.00	265,000.00	-	265,000.00	250,452.86	14,547.14
(D) Municipal Debt Service	45-999	686,433.00	692,364.18	-	692,364.18	691,628.60	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	13,156.11	XXXXXXXXXX	13,156.11	13,156.11	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	181,307.44	245,800.00	XXXXXXXXXX	245,800.00	245,800.00	XXXXXXXXXX
Total General Appropriations	34-499	7,024,342.99	6,651,883.64	-	6,651,883.64	6,483,566.44	167,581.62

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Developer's Escrow Fund; Parking Offense Adjudication Act; Recycling Program; Disposal of Forfeited Property; Municipal Public Defender; Centennial Celebration Donations; Community Policing Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		
Cash and Investments	1110100	1,562,985.59
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	101,011.79
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	161,354.99
Tax Title Lien Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	444,727.00
Other Receivables	1110600	53,457.30
Deferred Charges Required to be in 2023 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800	-
Total Assets	1110900	2,323,536.67

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	693,713.98
Reserves for Receivables	2110200	659,539.29
Surplus	2110300	970,283.40
Total Liabilities, Reserves and Surplus	XXXXXX	2,323,536.67

School Tax Levy Unpaid	2220170	0.46
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.46

		YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	1,134,603.29	878,048.38
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2022: 98.56%, 2021: 98.55%)	2310200	12,106,957.19	11,829,380.45
Delinquent Taxes	2310300	166,961.44	207,624.90
Other Revenues and Additions to Income	2310400	2,138,802.56	2,146,455.73
Total Funds	2310500	15,547,324.48	15,061,509.46
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	6,405,348.06	6,009,353.40
School Taxes (Including Local and Regional)	2310700	5,676,099.00	5,496,076.46
County Taxes (Including Added Tax Amounts)	2310800	2,388,802.81	2,420,725.68
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	106,791.21	750.63
Total Expenditures and Tax Requirements	2311100	14,577,041.08	13,926,906.17
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	14,577,041.08	13,926,906.17
Surplus Balance, December 31	2311400	970,283.40	1,134,603.29

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	970,283.40
Current Surplus Anticipated in 2023 Budget	2311600	758,000.00
Surplus Balance Remaining	2311700	212,283.40

(Important: This appendix must be Included in advertisement of Budget.)

2023

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF OAKLYN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit

BOROUGH OF OAKLYN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Acquisition of Fire Department Equipment	2023-01	68,000.00		68,000.00					
		-							
Acquisition of Police Department Equipment	2023-02	60,210.35	210.35	60,000.00					
		-							
Construction of Department of Public Works Building	2023-03	114,336.79	14,336.79	100,000.00					
		-							
Improvements to Recreation/Open Space Complex	2023-04	25,000.00					25,000.00		
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	267,547.14	14,547.14	228,000.00	-	-	25,000.00	-	-

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit

BOROUGH OF OAKLYN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

**CAPITAL BUDGET (Current Year Action)
2023**

Local Unit

BOROUGH OF OAKLYN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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TOTAL - ALL PROJECTS	XXXXX	267,547.14	14,547.14	228,000.00	-	-	25,000.00	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF OAKLYN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2023	5b 2024	5c 2025	5d	5e	5f	
		-								
Acquisition of Fire Department Equipment	2023-01	68,000.00	1 Year	68,000.00						
		-								
Acquisition of Police Department Equipment	2023-02	60,210.35	1 Year	60,000.00						
		-								
Construction of Department of Public Works Building	2023-03	114,336.79	1 Year	100,000.00						
		-								
Improvements to Recreation/Open Space Complex	2023-04	25,000.00	1 Year	25,000.00						
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TOTAL - THIS PAGE	XXXXX	267,547.14	XXXXXXXXXX	253,000.00	-	-	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF OAKLYN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d	5e	5f
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF OAKLYN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d	5e	5f
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TOTAL - ALL PROJECTS	XXXXX	267,547.14	XXXXXXXXXX	253,000.00	-	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

BOROUGH OF OAKLYN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
Acquisition of Fire Department Equipment	68,000.00	68,000.00								
	-			-						
Acquisition of Police Department Equipment	60,210.35	60,000.00								
	-			-						
Construction of Department of Public Works Building	114,336.79	100,000.00								
	-			-						
Improvements to Recreation/Open Space Complex	25,000.00					25,000.00				
	-			-						
	-			-						
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TOTAL - THIS PAGE	267,547.14	228,000.00	-	-	-	25,000.00	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

BOROUGH OF OAKLYN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2023 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit BOROUGH OF OAKLYN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
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	-			-						
TOTAL - ALL PROJECTS	267,547.14	228,000.00	-	-	-	25,000.00	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2023

Be it Resolved by the COUNCIL MEMBERS RESOLUTION
of OAKLYN, County of CAMDEN of the BOROUGH
that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 4,299,484.43 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	758,000.00
Miscellaneous Revenues Anticipated	13-099	\$	1,805,503.57
Receipts from Delinquent Taxes	15-499	\$	161,354.99
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	4,299,484.43
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	7,024,342.99

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 4,418,513.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 718,972.38
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 791,117.17
(c) Capital Improvements	44-999	\$ 228,000.00
(d) Municipal Debt Service	45-999	\$ 686,433.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 181,307.44
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 7,024,342.99

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2023, _____, Clerk
Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:		\$			Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:		\$			Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				-
Recreation land preserved in 2022:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2022:			(Acres)							

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				XXXXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
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										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
Summary of Program										-
Year Referendum Passed/Implemented:										-
Rate Assessed:					\$					-
Total Tax Collected to date:					\$					-
Total Expended to date:					\$					-
										-
										-
										-
Total Trust Fund Appropriations:						56-499	-	-	-	-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF OAKLYN

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

none

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

March 14, 2023
Date

b.taft@oaklyn-nj.net
Clerk of the Governing Body



BOROUGH OF OAKLYN
Bonnie L. Taft, RMC/CMR/CMFO
Municipal Clerk/Administrator/ CFO

500 White Horse Pike • Oaklyn, NJ 08107
Fax: (856) 854-0180 • Tel: (856) 858-2457 ext. 6002
www.oaklyn-nj.com • b.taft@oaklyn-nj.net

CAUCUS MEETING AGENDA
February 6, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- Engineers Report
- 5- ITEMS TO VOTE ON
 - a. RESOLUTION-APPROVING THE A APPLICATION TO TRANSFER THE TAX ABATEMENT AGREEMENT FOR BLOCK 28 LOT 31
- 6- TENTATIVE AGENDA FOR COUNCIL MEETING
 - a. Ordinance #01-23-2023 Salary Ordinance-Second Reading, Public Hearing
 - b. Resolution-Master Plan Re-Examination Report
 - c. Resolution-Safe & Secure Grant Application
 - d. Resolution-Suspending Ordinance 50-11
 - e. Resolution-2023 Mercantile Licenses
 - f. Resolution-2023 Food Handling Licenses
 - g. Resolution-2023 Coin Operating Machine Licenses
 - h. Resolution-Payment of February Bills
- 7- DISCUSSION ITEMS
 - a. 2023 Municipal Budget
- 8- OPEN TO THE PUBLIC
- 9- ADJOURNMENT



CAUCUS MEETING MINUTES
February 6, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Jordan, Valianti, MacGregor and Walters. Councilman Lehman and Council Angelucci were not present.

Council went over the Engineer's report with Greg Fusco from Key Engineers.

RESOLUTION #37-23-APPROVING THE APPLICATION TO TRANSFER A TAX ABATEMENT AGREEMENT FOR BLOCK 28 LOT 31

The forgoing resolution was approved by motion of Councilman Walters, seconded by Councilwoman Valianti. Unanimous roll call vote.

Council went over the tentative agenda for the Council Meeting.

Discussion Items:

2023 Budget-No current update at this time.

Motion to open the meeting to the public by Council President MacGregor, seconded by Councilman Walters. All in favor- motion carried.

Chelsea Gittle-45 E. Bettewood Ave.-Met with the USDA regarding the areas where lantern flies are an issue. Will be doing a Community information meeting on April 1st. Looking into different options to reduce litter on the White Horse Pike. Sill having issues with the overnight parking ordinance.

Michelle Santos-52 E. Bettewood Ave.-Asked if the lawn signs for "No Moe May" were ok to order. Mayor Brandley said that Mayor and Council approved the signs in December. She also asked when the Senior Center was going to be complete. Administrator Bonnie Taft gave an update on the Senior Center construction.

Being there was no further discussion, Council President MacGregor made a motion to close the meeting to the public, seconded by Councilman Jordan. All in favor-motion carried.

Council President MacGregor made a motion to go into closed session for a contract matter, seconded by Councilman Walters. All in favor-motion carried.

Council discussed an ongoing contract matter.

Council President MacGregor made a motion to come out of closed session, seconded by Councilman Walters. All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Council President MacGregor, seconded by Councilman Walters. All in favor; motion carried.

Respectfully submitted,



Bonnie Taft, R.M.C



BOROUGH OF OAKLYN
Bonnie L. Taft, RMC/CMR/CMFO
Municipal Clerk/Administrator/ Chief Finance Officer

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COUNCIL MEETING AGENDA
February 14, 2023

- 1- Call to order
- 2- Flag Salute
- 3- Announcement
- 4- Minutes from Previous Meetings: 12/28/22, 1/4/23, 1/10/23, 1/24/23 and 2/6/23
- 5- Treasurer's Report
- 6- Other Financial Reports
- 7- Committee Reports
- 8- **ORDINANCES**
 - a. #01-23-2023 **SALARY ORDINANCE**-Second Reading, Public Hearing
 - b. #02-23-2023 **COLA ORDINANCE**-First Reading
- 9- **RESOLUTIONS**
 - a. Master Plan Re-Examination
 - b. 2023 Mercantile Licenses
 - c. 2023 Food Handling Licenses
 - d. 2023 Coin Operated Machine Licenses
 - e. Safe and Secure Grant Application
 - f. Suspending Ordinance 50-11
 - g. 2023 CDBG Grant Application
 - h. Cancellation of Outstanding Municipal Court Checks
 - i. Shared Service Agreement-Borough of Mt. Ephraim, EMS Services
 - j. Payment of Bills
- 10- Open to the Public
- 11- Adjournment

COUNCIL MEETING

February 14, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Walters, Valianti, Angelucci, MacGregor and Jordan. Council Lehman was not present.

The minutes of the December 28, 2022 Close-out meeting, January 2023 Reorganization meeting, January 10, 2023 Budget meeting, January 24, 2023 Budget meeting and the February 6, 2023 Caucus meeting were approved by motion of Council President MacGregor, seconded by Councilman Jordan. All in favor-motion carried.

Treasurer's Report was read and approved by motion of Councilwoman Valianti, seconded by Councilman Walters. Unanimous roll call vote.

Other Financial reports were approved by motion of Councilman Angelucci, seconded by Councilman Walters. Unanimous roll call vote.

Committee Reports

PLANNING & ZONING- The Reexamination of the Master Plan is now complete. Great job by everyone involved.

PUBLIC SAFETY- Councilwoman Valianti read the January Fire Department report as well as the January Police Department report.

BUILDINGS AND GROUNDS & PUBLIC WORKS-The Public Works Department are finishing up on projects at the Senior Center. The Community Forest Plan is almost complete. Still working on getting quotes for a records building.

FINANCE-No Report

RECREATION & AND SENIOR AFFAIRS- No Report

PUBLIC/COMMUNITY RELATIONS-Working on revamping the website and have contacted each department for what they would like to have on the website.

Committee reports were approved by motion of Councilman Jordan, seconded by Council President MacGregor. All in favor-motion carried.

ORDINANCE #01-23- 2023 SALARY ORDINANCE- Second Reading, Public Hearing
Councilman Angelucci made a motion to open the meeting to the public, seconded by Councilman Jordan. All in favor-motion carried.

Being there was not discussion, Councilman Angelucci made a motion to close the meeting to the public, seconded by Council President MacGregor. All in Favor-motion carried.

The forgoing ordinances were approved on second reading by motion of Council President MacGregor, seconded by Councilman Angelucci. Unanimous Roll Call Vote

ORDINANCE #02-23- 2023 COLA ORDINANCE- First Reading, Public Hearing

The forgoing ordinance was approved on first reading by motion of Councilwoman Valianti, seconded by Councilman Walters. Unanimous roll call vote.

RESOLUTION #38-23-MASTER PLAN RE-EXAMINATION,-to approve the planning board's master plan review.

RESOLUTION #39-22-2023 MERCANTILE LICENSES-approving the 2023 mercantile licenses.

RESOLUTION #40-23-2023 FOOD HANDLING LICENSES - approving the 2023 food handling licenses.

RESOLUTION #41-23-2023 COIN OPERATED MACHINE LICENSES- approving the 2023-coin operated machine licenses.

RESOLUTION #42-23-SAFE AND SECURE GRANT APPLICATION-authorizing approval of the 2023 Safe and Secure Grant application.

RESOLUTION #43-23-2023 CDBG GRANT APPLICATION-authorizing approval of the 2023 CDBG Grant application.

RESOLUTION #44-23-SUSPENDING ORDINANCE 50-11- to suspend ordinance 50-11 on certain dates for Final Fridays.

RESOLUTION #45-23-CANCELATION OF OUTSTANDING MUNICIPAL COURT CHECKS –to cancel outstanding municipal court checks.

RESOLUTION #46-23-SHARED SERVICE AGREEMENT-BOROUGH OF MT. EPHRAIM, EMS SERVICES-approving a shared service agreement with the Borough of Mt. Ephraim for EMS services. The foregoing resolutions were approved by motion of Councilman Angelucci, seconded by Councilman Jordan. Unanimous roll call vote.

RESOLUTION #47-23-PAYMENT OF FEBRUARY 2023 BILLS- Approving the payment of bills in the amount of \$1,986,003.46 for the month of February 2023. The foregoing resolution was approved by motion of Councilman Jordan, seconded by Councilman Walters. Unanimous roll call vote.

The meeting was then open to the public by motion of Council President MacGregor, seconded by Councilman Walters. All in favor-motion carried.

Being there was no discussion, the meeting was closed to the public by motion of Councilman Angelucci, seconded by Councilman Walters. All in favor-motion carried.

The meeting was then adjourned by motion of Councilman Walters, seconded by Councilwoman Valianti. All in favor-motion carried. Meeting adjourned at 7:14 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Bonnie Taft', written in a cursive style.

Bonnie Taft, R.M.C.



BOROUGH OF OAKLYN
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CAUCUS MEETING AGENDA
March 6, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- Engineers Report
- 5- ITEMS TO VOTE ON
- 6- TENTATIVE AGENDA FOR COUNCIL MEETING
 - a. Ordinance #02-23-2023 COLA Ordinance-Second Reading Public Hearing
 - b. Ordinance #03-23-Bond Ordinance, 2023 NJDOT Goff Ave.
 - c. Resolution-2023 Mercantile Licenses
 - d. Resolution-2023 Food Handling Licenses
 - e. Resolution-Cooperative Pricing Agreement-Cherry Hill, Maintenance & Repairs
 - f. Resolution-Zoning Application-118 White Horse Pike
 - g. Resolution-Emergency Temporary Budget
 - h. Resolution- -Payment of Bills
 - i. Resolution-2023 Budget Introduction
- 7- DISCUSSION ITEMS
 - a. PTA Town Wide Yard Sale-June 4th
- 9- OPEN TO THE PUBLIC
- 10- ADJOURNMENT



CAUCUS MEETING MINUTES
March 6, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Jordan, Valianti, MacGregor and Angelucci. Councilman Lehman was not present.

Council went over the Engineer's report with Greg Fusco from Key Engineers.

OEM Director Dru Genter updated Mayor and Council on the County plan. He also introduced Mayor and Council to the new K9 Officer.

Council went over the tentative agenda for the Council Meeting.

Discussion Items:

PTA Town Wide Yard Sale and Spring Fling-The PTA asked for approval to have the Town Wide Yard Sale on June 4th. Mayor and Council agreed that it would be fine to have it that day. They also asked for approval to hold the Spring Fling on May 13, 2023. Mayor and Council agreed on that also.

Councilman Angelucci made a motion to open the meeting to the public, seconded by Council President MacGregor. All in favor-motion carried.

Being there was no discussion, Council President MacGregor made a motion to close the meeting to the public, seconded by Councilman Angelucci. All in favor-motion carried.

Council President MacGregor made a motion to go into closed session for a contract matter, seconded by Councilman Angelucci. All in favor-motion carried.

Council discussed an contract matter.

Council President MacGregor made a motion to come out of closed session, seconded by Councilwoman Valianti. All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Councilman Angelucci, seconded by Councilman Jordan. All in favor; motion carried.

Respectfully submitted,



Bonnie Taft, R.M.C



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CAUCUS MEETING AGENDA
May 1, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- Engineers Report
- 5- ITEMS TO VOTE ON
 - a. **RESOLUTION**-Directing and Authorizing the Oaklyn Planning Board to Undertake a Preliminary Investigation to Ascertain Whether Certain Properties and Areas are in need of Redevelopment.
 - b. **RESOLUTION**-Authorizing to Receive Bids for the Oaklyn Senior Center
- 6- TENTATIVE AGENDA FOR COUNCIL MEETING
 - a. Ordinance #04-23- 2023 Salary Ordinance -Second Reading, Public Hearing
 - b. Ordinance #05-23- Amending Ordinance 125, Zoning-Second Reading Public Hearing-**MEMO FROM PLANNING BOARD**
 - c. Ordinance #06-23-Acquisition of Certain Land-Second Reading, Public Hearing
 - d. Ordinance #07-23-Amending Chapter 50, Alcoholic Beverages-First Reading
 - e. Ordinance #08-23-Bond Ordinance, West Oakland Ave.-First Reading
 - f. Resolution-Appointment of K-9 Officer
 - g. Resolution-Appointment of Court Employee
 - h. Resolution-Zoning Application, 800 White Horse Pike
 - i. Resolution-Approving Fire Department Member
 - j. Resolution-2023 Mercantile Licenses
 - k. Resolution-Chapter 159, DCA Local Recreation Improvement Grant
 - l. Resolution-CDBG 3 Year Agreement
 - m. Resolution-Payment of May Bills
- 7- DISCUSSION ITEMS
 - a. EV Charging Stations
 - b. Employee Group Health Insurance
- 8- OPEN TO THE PUBLIC
- 9- CLOSED SESSION
- 10- ADJOURNMENT



CAUCUS MEETING MINUTES

May 1, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Angelucci, Valianti, MacGregor and Lehman. Councilman Walters and Councilman Jordan were not present.

Council went over the Engineer's report with Greg Fusco from Key Engineers.

RESOLUTION #78-23-DIRECTING AND AUTHORIZING THE OAKLYN PLANNING BOARD TO UNDERTAKE A PRELIMINARY INVESTIGATION TO ASCERTAIN WHETHER CERTAIN PROPERTIES AND AREAS ARE IN NEED OF REDEVELOPMENT

The foregoing resolutions were approved by motion of Councilman Lehman, seconded by Council President MacGregor. Unanimous roll call vote.

RESOLUTION #79-23-AUTHORIZING TO RECEIVE BIDS FOR THE OAKLYN SENIOR CENTER

The foregoing resolutions were approved by motion of Council President MacGregor, seconded by Councilwoman Valianti. Unanimous roll call vote.

Council went over the tentative agenda for the Council Meeting.

Discussion Items:

EV Charging Stations-Council discussed the possibility of applying for a grant with Barrington, Haddonfield, Haddon Heights and Audubon for EV Charging stations. It was decided that if the other towns were going to apply then Oaklyn would join.

Employee Group Health Insurance-Mayor Brandley and Administrator Bonnie Taft discussed a meeting they attended with the county discussing the possibility of joining the HIF (Health Insurance Fund) More information will be forthcoming.

Council President MacGregor made a motion to open the meeting to the public, seconded by Councilwoman Valianti. All in favor-motion carried.

Chelsea Gittle-45 E. Bettewood Ave.-The county donated five spotted lantern fly traps that will be placed in the Borough's parks.

Janet Larson-44 W. Collingswood Ave.-Inquired about the Library sign. It seems to be missing. Superintendent of Public Works, Rick Hawco, explained that it fell down. It is in need of repair so once that is done it will be put back into place

Being there was no discussion, Councilman Lehman made a motion to close the meeting to the public, seconded by Councilman Angelucci. All in favor-motion carried.

Councilwoman Valianti made a motion to go into closed session for a contract and litigation matter, seconded by Council President MacGregor. All in favor-motion carried.

Council discussed a potential contract and litigation matter.

Council President MacGregor made a motion to come out of closed session, seconded by Councilwoman Valianti. All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Councilman Lehman, seconded by Council President MacGregor. All in favor; motion carried.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Bonnie Taft', written in a cursive style.

Bonnie Taft, R.M.C



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COUNCIL MEETING AGENDA
MAY 9, 2023

- 1- Call to order
- 2- Flag Salute
- 3- Announcement
- 4- Special Presentation-John Pellicane, Camden County Director of Mental Health and Addiction

- 5- Minutes from Previous Meetings- 4/11/23 Council Meeting and the 5/1/23 Caucus Meeting

- 6- Treasurer's Report

- 7- Other Financial Reports

- 8- Committee Reports

- 9- ORDINANCES
 - a. #04-23-2023 SALARY ORDINANCE-Second Reading, Public Hearing
 - b. #05-23-AMENDING CHAPTER 125, ZONING-Second Reading, Public Hearing
 - c. #06-23-APPROVING THE ACQUISITION OF CERTAIN LAND-Second Reading, Public Hearing
 - d. #07-23-AMENDING CHAPTER 50, ALCOHOLIC BEVERAGES-First Reading
 - e. #08-23-BOND ORDINANCE, W. OAKLAND AVE.-First Reading

- 10- RESOLUTIONS
 - a. Appointment of K-9 Officer
 - b. Zoning Application-800 White Horse Pike
 - c. Approving Fire Department Member
 - d. 2023 Mercantile Licenses
 - e. Chapter 159, DCA Local Recreation Improvement Grant
 - f. CDBG 3 Year Agreement
 - g. U.S. Department of Transportation Charging and Feling Infrastructure Grant Application
 - h. Award Bid-W. Oakland Ave.
 - i. Change Order, Final-W. Oakland Ave.
 - j. 2023 Food Handling Licenses
 - k. Limited Brewery Off-Premises Event License
 - l. Payment of Bills

- 11- Open to the Public

- 12- Adjournment

COUNCIL MEETING

May 9, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Walters, Valianti, Angelucci, MacGregor, Jordan and Lehman.

Special Presentation- John Pelicane, Director of Mental Health and Addiction, presented a special recognition to OMAYSO for all the work they have done with drug and alcohol awareness.

The minutes of the April 11, 2023 Council Meeting and the May 1, 2023 Caucus Meeting were approved by motion of Councilman Lehman, seconded by Councilman Walters. All in favor-motion carried.

Treasurer's Report was read and approved by motion of Councilman Angelucci, seconded by Councilwoman Valianti. Unanimous roll call vote.

Other Financial reports were approved by motion of Council President MacGregor, seconded by Councilman Walters. Unanimous roll call vote.

Committee Reports

PLANNING & ZONING- Next Planning Board Meeting is Thursday, May 18th at 7:00 p.m.

PUBLIC SAFETY- Councilwoman Valianti read the April Fire Department Report and the April Police Department report.

BUILDINGS AND GROUNDS & PUBLIC WORKS- Spring Leaf pick up has concluded. All leaves and grass clippings must be placed in a can from now on. Please do not blow grass clippings into the street. Received a quote for a records storage facility and trying to get another one. Working on getting the pickle ball lines on the tennis court. Tree survey has been received.

RECREATION & SENIOR AFFAIRS- The Green Team will be having a White Horse Pike Pub crawl on May 20th. The next White Horse Pike clean up is scheduled for May 21st. The next event for the Civic Association is the Adult Dinner on W. Clinton Ave. on June 9th. Tickets are available. The School Board held their budget presentation. This year's budget included a 7% increase.

PUBLIC/COMMUNITY RELATIONS-Working on the website to make it more user friendly.

Committee reports were approved by motion of Councilman Angelucci, seconded by Councilman Lehman. All in favor-motion carried.

ORDINANCE #04-23- 2023 SALARY ORDINANCE- Second Reading, Public Hearing

ORDINANCE #05-23- AMENDING CHAPTER 125, ZONING- Second Reading, Public Hearing
Council President MacGregor made a motion to open the meeting to the public, seconded by Councilwoman Valianti. All in favor-motion carried.

Being there was not discussion, Councilman Walters made a motion to close the meeting to the public, seconded by Council President MacGregor. All in Favor-motion carried.

The forgoing ordinances were approved on second reading by motion of Councilman Angelucci, seconded by Council President MacGregor. Unanimous Roll Call Vote

ORDINANCE #06-23- APPROVING THE ACQUISITION OF CERTAIN LAND- Second Reading, Public Hearing

Councilman Angelucci made a motion to table Ordinance #06-23, seconded by Councilwoman Valianti. Unanimous Roll Call Vote.

ORDINANCE #07-23-AMENDING CHAPTER 50, ALCOHOLIC BEVERAGES-First Reading

ORDINANCE #08-23-BOND ORDINANCE, W. OAKLAND AVE.-First Reading

The forgoing ordinances were approved on first reading by motion of Councilman Lehman, seconded by Council President MacGregor. Unanimous Roll Call Vote.

RESOLUTION #80-23-APPOINTMENT OF K-9 OFFICER- appointing K9 officer Harley. The foregoing resolution was approved by motion of Council President MacGregor, seconded by Councilman Jordan. Unanimous roll call vote. Officer Dru Genter present K9 Officer to Mayor and Council.

Mayor Bradley asked for a moment of silence for Deptford Polic Officer Bobby Shisler who was killed in the line of duty.

RESOLUTION #81-23-ZONING APPLICATION-800 WHITE HORSE PIKE-to read the 2023 Municipal Budget by Title Only.

The foregoing resolution was approved by motion of Councilman Angelucci, seconded by Councilman Lehman. Unanimous roll call vote

RESOLUTION #82-23-APPROVING FIRE DEPARTMENT MEMBER – Approving Kyle Powers as a member of the Oaklyn Fire Department.

RESOLUTION #83-23-2023 MERCANTILE LICENSES- Approving the attached list of 2023 Mercantile Licenses.

RESOLUTION #84-23-CHAPTER 159, DCA LOCAL RECREATION IMPROVEMENT GRANT- To approve the sum of \$87,000 in the 2023 Municipal Budget for the DCA Local Recreation Improvement Grant.

RESOLUTION #85-23-CDBG 3 YEAR AGREEMENT-To approve the CDBG three year agreement.

RESOLUTION #86-23-AWARD BID-W. OAKLAND AVE.- Awarding the bid for W. Oakland Ave. to Think Pavers, LLC.

RESOLUTION #87-23-CHANGE ORDER, FINAL-W. OAKLAND AVE. –Approving Change Order Final for w. Oakland Ave..

RESOLUTION #88-23-2023 FOOD HANDLING LICENSES-Approving the attached list of 2023 Food Handling Licenses.

RESOLUTION #89-23-LIMITED BREWERY OFF-PREMISES EVENT LICENSE – approving a Limited Brewery Off-Premises event license for Tonewood Brewery.

The foregoing resolutions were approved by motion of Councilman Walters, seconded by Council President MacGregor. Unanimous roll call vote.

RESOLUTION #90-23-U.S. DEPARTMENT OF TRANSPORTATION CHARGING AND FUELING INFRASTRUCTURE GRANT APPLICATION – approving the submission of the US Department of Transportation’s Charging Grant.

The foregoing resolution was approved by motion of Council President MacGregor, seconded by Councilwoman Valianti. Unanimous Roll Call Vote.

RESOLUTION #91-23-PAYMENT OF MAY2023 BILLS- Approving the payment of bills in the amount of \$1,736,779.25 for the month of May 2023.

The forgoing resolution was approved by motion of Councilman Jordan, seconded by Councilwoman Valianti. Unanimous roll call vote.

The meeting was then open to the public by motion of Councilman Lehman, seconded by Councilman Walters. All in favor-motion carried.

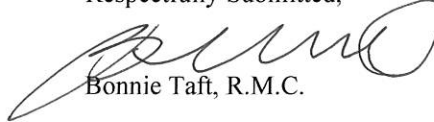
Lou Monoyios-103 Johnson Ave.-Asked for there was any update on the Newton Lake dredging? Mayor Bradley said that he heard Phase 2 was being held up by the DEP. He said that he would look into it and get back to him.

Jim McMillian-201 Landis Ave. and Michael Guarino-512 Oaklawn-Would like to know who is responsible for the fields behind the school. It was explained to him that ultimately it is the school’s property.

Being there was no further discussion, the meeting was closed to the public by motion of Council President MacGregor, seconded by Councilman Angelucci. All in favor-motion carried.

The meeting was then adjourned by motion of Council President MacGregor, seconded by Councilman Lehman. All in favor-motion carried. Meeting adjourned at 7:52 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Bonnie Taft", written in a cursive style. The signature is positioned above the printed name.

Bonnie Taft, R.M.C.



BOROUGH OF OAKLYN
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CAUCUS MEETING AGENDA

June 5, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- Engineers Report

- 5- ITEMS TO VOTE ON
 - a. **RESOLUTION**-Appointment of Municipal Court Employee

- 6- TENTATIVE AGENDA FOR COUNCIL MEETING
 - a. Ordinance #06-23-Acquisition of Certain Land-Second Reading Public Hearing
 - b. Ordinance #07-23-Amending Chapter 50, Alcoholic Beverages-Second Reading, Public Hearing
 - c. Ordinance #08-23-Bond Ordinance, West Oakland Ave.-Second Reading, Public Hearing
 - d. Ordinance #09-23-Amending Chapter 76, Floodplains-First Reading
 - e. Resolution-Notices of Tax Sale
 - f. Resolution-2023 Mercantile License
 - g. Resolution-OMAYSC Grant
 - h. Resolution-Estimated Tax Bills
 - i. Resolution-Refund Overpayment of Taxes
 - j. Resolution-Chapter 159, Clean Communities Grant
 - k. Resolution-Chapter 159, Stormwater Assistance Grant
 - l. Resolution-Chapter 159, Bulletproof Vest Grant
 - m. Resolution-Property Maintenance Liens
 - n. Resolution-RFP Municipal Court Judge
 - o. Resolution-Shared Service, Borough of Brooklawn-QPA
 - p. Resolution-Shared Service, Oaklyn Board of Education-Professional Services Grounds
 - q. Resolution-Shared Service, Collingswood Board of Education-Solid Waste Collection
 - r. Resolution-Limited Brewery Off-Premises License
 - s. Resolution-Liquor License Renewal-Mulligans
 - t. Resolution-Liquor License Renewal-Oaklyn Liquors
 - u. Resolution-Liquor License Renewal-Amato Bros Deli
 - v. Resolution-Liquor License Renewal-Jalapenos
 - w. Resolution-Liquor License Renewal-Oaklyn Manor Bar
 - x. Resolution-Liquor License Renewal-White Horse Pub
 - y. Resolution-Liquor License Renewal-VFW
 - z. Resolution-Liquor License Renewal-Oaklyn Fire Department
 - aa. Resolution-Payment of June Bills

- 7- DISCUSSION ITEMS
 - a. Request from resident-201 E. Bettewood Ave.
 - b. Request from resident-203 Johnson Ave.
 - c. Request from resident-311 W. Oakland Ave.
 - d. Eagle Scout Request
 - e. Chapters 86 and 120

- 8- OPEN TO THE PUBLIC

- 9- ADJOURNMENT

CAUCUS MEETING MINUTES

June 5, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Joran, Walters, Valianti, MacGregor and Lehman. Councilman Angelucci was not present.

Council went over the Engineer's report with Shawn Seroka from Key Engineers.

RESOLUTION #92-23-APPOINTMENT OF MUNICIPAL COURT EMPLOYEE-Authorizing the appointment of Regina Hawco, Violations Clerk, for the Oaklyn Municipal Court.

The foregoing resolutions were approved by motion of Councilman Lehman, seconded by Council President MacGregor. Unanimous roll call vote.

Council went over the tentative agenda for the Council Meeting.

Discussion Items:

Eagle Scout Request-Xander Stutzman from Boy Scout Troop 179 asked Mayor and Council if he could build a GaGa pit at the new recreation center. He would like to do this for his Eagle Scout project. It would have to be completed by September, 2024. Mayor and Council gave him approval.

Request from resident-201 E. Bettewood Ave.-The residents of the 300 block of Cold Spring Ave. asked permission to have a block party on July 4th from 3 p.m. to 11 p.m. All of the necessary steps were taken so Mayor and Council gave their approval.

Request from resident-203 Johnson Ave.-Christine Roseboro, 203 Johnson Ave. asked to have the street closed for a graduation party on June 24th. Mayor and Council decided that more information was needed.

Request from resident-311 W. Oakland Ave.-Renee Sooy, 311 W. Oakland Ave. request the street be closed for her sons birthday party on July 8th from 12 p.m. to 8 a.m. Mayor and Council gave their approval.

Chapter 86 and 120-Srgt. Bryszewski requested changes to Chapter 86 and 120 regarding parking on lawns. An amendment to the ordinance will be created.

Council President MacGregor made a motion to open the meeting to the public, seconded by Councilman Lehman. All in favor-motion carried.

Darren Robinson-Heartbeat Nutrition-Inquired about having an event on August 26 at the VFW park. He was informed that he would have to get insurance for the event and sign a Hold Harmless agreement. He also would have to contact the VFW regarding Parking.

Joe Denella-23 Newton Ave.-Asked if the Borough was buying 1 White Horse Pike. Mayor Brandley said no.

Being there was no discussion, Councilman Lehman made a motion to close the meeting to the public, seconded by Councilman Walters. All in favor-motion carried.

Councilwoman Valianti made a motion to go into closed session for a contract and litigation matter, seconded by Council President MacGregor. All in favor-motion carried.

Council discussed a litigation matter.

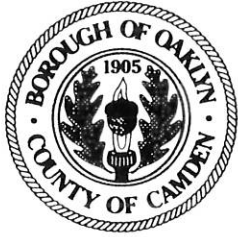
Council President MacGregor made a motion to come out of closed session, seconded by Councilwoman Valianti. All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Councilman Jordan, seconded by Council President MacGregor. All in favor; motion carried.

Respectfully submitted,



Bonnie Taft, R.M.C



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COUNCIL MEETING AGENDA
JUNE 13, 2023

- 1- Call to order
- 2- Flag Salute
- 3- Announcement

- 4- Minutes from Previous Meetings- 5/9/23 Council Meeting and the 6/5/23 Caucus Meeting

- 5- Treasurer's Report

- 6- Other Financial Reports

- 7- Committee Reports

- 8- **ORDINANCES**
 - a. #07-23-AMENDING CHAPTER 50, ALCOHOLIC BEVERAGES-Second Reading, Public Hearing
 - b. #08-23-BOND ORDINANCE, W. OAKLAND AVE.-Second Reading, Public Hearing
 - c. #09-23-AMENDING CHAPTER 76, FLOOD DAMAGE PREVENTION-First Reading
 - d. #10-23-AMENDING CHAPTER 101, PROPERTY MAINTENANCE-First Reading
 - e. #11-23-AMENDING CHAPTER 120, VEHICLES AND TRAFFIC-First Reading

- 9- **RESOLUTIONS**
 - a. Setting Costs of Mailing Notices of Tax Sale
 - b. 2023 Mercantile Licenses
 - c. OMAYSK Grant
 - d. Estimated Tax Bills
 - e. Refund Overpayment of Taxes
 - f. Chapter 159, Clean Communities Grant
 - g. Chapter 159, Stormwater Grant
 - h. Chapter 159, Bulletproof Vest Grant
 - i. Property Maintenance Liens
 - j. RFP Municipal Court Judge
 - k. Shared Service, Borough of Brooklawn- QPA
 - l. Shared Service, Oaklyn BOE-Maintenance of Grounds
 - m. Shared Service, Collingswood BOE-Solid Waste Collection
 - n. Limited Brewery Off-Premises Event-Tonewood
 - o. Liquor License Renewal-Mulligans
 - p. Liquor License Renewal-Oaklyn Liquors
 - q. Liquor License Renewal-Amato Bros
 - r. Liquor License Renewal-Jalapenos
 - s. Liquor License Renewal-Oaklyn Manor Bar
 - t. Liquor License Renewal-White Horse Pub
 - u. Liquor License Renewal-VFW
 - v. Liquor License Renewal-Oaklyn Fire Department
 - w. Liquor License Renewal-American Legion
 - x. 2024 NJ DOT Grant Application
 - y. Payment of Bills

- 10- Open to the Public

- 11- Adjournment

COUNCIL MEETING

June 13, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Valianti, Angelucci, MacGregor, Jordan and Lehman. Councilman Walters was not present.

The minutes of the May 9, 2023 Council Meeting and the June 5, 2023 Caucus Meeting were approved by motion of Councilwoman Valianti, seconded by Councilman Angelucci. All in favor-motion carried.

Treasurer's Report was read and approved by motion of Councilman Angelucci, seconded by Councilman Lehman. Unanimous roll call vote.

Other Financial reports were approved by motion of Council President MacGregor, seconded by Councilman Angelucci. Unanimous roll call vote.

Committee Reports

PLANNING & ZONING- No Report.

PUBLIC SAFETY- Municipal Court office is now fully staffed. Everything is going well.

Councilwoman Valianti read the May Fire Department Report and the May Police Department report.

FINANCE-Estimated Tax bills will be mailed out by the end of June. Payment due August 1st.

BUILDINGS AND GROUNDS & PUBLIC WORKS- Working is continuing at the former swim club site.

RECREATION & AND SENIOR AFFAIRS- Adult dinner on W. Clinton Ave. had to be cancelled. Not enough interest. School Board meeting is Wednesday, June 14. Green Team is planning to install spotted lantern fly traps at the VFW Park.

PUBLIC/COMMUNITY RELATIONS-First phase of the website clean-up is complete. Working on updates for the future.

MAYOR-Congratulations to Chris Marcucci for passing his Public Works Superintendent Exam. Thank you to the DPW for making sure all the flags were up on W. Clinton Ave. for Flag Day.

Committee reports were approved by motion of Councilman Lehman, seconded by Councilman Jordan. All in favor-motion carried.

ORDINANCE #07-23-AMENDING CHAPTER 50, ALCOHOLIC BEVERAGES-Second Reading, Public Hearing

ORDINANCE #08-23-BOND ORDINANCE, W. OAKLAND AVE.-Second Reading, Public Hearing
Council President MacGregor made a motion to open the meeting to the public, seconded by Councilman Angelucci. All in favor-motion carried.

Being there was Councilman Jordan. All in Favor-motion carried.

The forgoing ordinances were approved on second reading by motion of Councilman Jordan, seconded by Council President MacGregor. Unanimous Roll Call Vote

ORDINANCE #09-23-AMENDING CHAPTER 76, FLOOD DAMAGE PREVENTION-First Reading

ORDINANCE #10-23-AMENDING CHAPTER 101, PROPERTY MAINTENANCE-First Reading

ORDINANCE #11-23-AMENDING CHAPTER 120, VEHICLES AND TRAFFIC-First Reading

The forgoing ordinances were approved on first reading by motion of Councilman Jordan, seconded by Councilman Angelucci. Unanimous roll call vote.

RESOLUTION #-93-23-SETTING COSTS OF MAILING NOTICES OF TAX SALE- to approve the cost of mailing notices of tax sale.

RESOLUTION #94-23-2023 MERCANTILE LICENSE-approving the attached list of mercantile license.

RESOLUTION #95-23-OMAYSC GRANT – Approving the 2023-2024 OMA YSC Grant.

RESOLUTION #96-23-ESTIMATED TAX BILLS- Authorizing estimated tax bills.

RESOLUTION #97-23-REFUND OVERPAYMENT OF TAXES-approving the refund of the overpayment of taxes.

RESOLUTION #98-23-CHAPTER 159, CLEAN COMMUNITIES GRANT-approving the insertion of a special item of revenue in the 2023 municipal budget.

RESOLUTION #99-23-CHAPTER 159, STORMWATER GRANT- approving the insertion of a special item of revenue in the 2023 municipal budget.

RESOLUTION #100-23-CHAPTER 159, BULLETPROOF VEST GRANT – approving the insertion of a special item of revenue in the 2023 municipal budget.

RESOLUTION #101-23-PROPERTY MAINTENANCE LIENS-Approving the attached list of property maintenance liens.

RESOLUTION #102-23-RFP MUNICIPAL COURT JUDGE – approving the request for proposals for municipal court judge.

RESOLUTION #103-23-SHARED SERVICE, BOROUGH OF BROOKLAWN-QPA –Authorizing a shared service agreement with the Borough of Brooklawn for a QPA.

RESOLUTION #104-23-SHARED SERVICE, OAKLYN BOE-MAINTENANCE OF GROUNDS – Authorizing a shared service agreement with the Oaklyn BOE for maintenance of the grounds at the Oaklyn Public School.

RESOLUTION #105-23-SHARED SERVICE, COLLINGWOOD BOE-SOLID WASTE COLLECTION – Authorizing a shared service agreement with the Collingswood BOE for solid waste collection.

RESOLUTION #106-23-LIMITED BREWERY OFF-PREMISES EVENT LICENSE – approving a Limited Brewery Off-Premises event license for Tonewood Brewery.

RESOLUTION #107-23-LIQUOR LICENSE RENEWAL-MULLIGANS – approving the liquor license renewal for Mulligans.

RESOLUTION #108-23-LIQUOR LICENSE RENEWAL-OAKLYN LIQUORS– approving the liquor license renewal for Oaklyn Liquors.

RESOLUTION #109-23-LIQUOR LICENSE RENEWAL-AMATO BROS-approving the liquor license renewal for Amato Bros.

RESOLUTION #110-23-LIQUOR LICENSE RENEWAL-JALAPENOS– approving the liquor license renewal for Jalapenos.

RESOLUTION #111-23-LIQUOR LICENSE RENEWAL-OAKLYN MANOR BAR– approving the liquor license renewal for the Oaklyn Manor Bar.

RESOLUTION #112-23-LIQUOR LICENSE RENEWAL-WHITE HORSE PUB– approving the liquor license renewal for the White Horse Publ.

RESOLUTION #113-23-LIQUOR LICENSE RENEWAL-LICENSE-VFW – approving the liquor license renewal for the VFW.

RESOLUTION #114-23-LIQUOR LICENSE RENEWAL-OAKLYN FIRE DEPARMENT– approving the liquor license renewal for the Oaklyn Fire Department.

RESOLUTION #115-23-LIQUOR LICENSE RENEWAL-AMERICAN LEGION- approving the liquor license renewal for the American Legion.

RESOLUTION #116-23-2024 NJ DOT GRANT APPLICATION– approving the 2024 NJ DOT Grant Application.

The foregoing resolutions were approved by motion of Councilman Jordan, seconded by Councilwoman Valianti. Unanimous Roll Call Vote.

RESOLUTION #117-23-PAYMENT OF JUNE 2023 BILLS- Approving the payment of bills in the amount of \$ _____ for the month of June 2023.

The forgoing resolution was approved by motion of Councilman Lehman, seconded by Councilwoman Valianti. Unanimous roll call vote.

The meeting was then open to the public by motion of Councilman Lehman, seconded by Councilman Angelucci. All in favor-motion carried.

Rhonda Abbott-Cherry Hill-Voiced Concerns about ADA compliance in the Municipal Building.
(Handwritten Letter Attached to Agenda)

Being there was no further discussion, the meeting was closed to the public by motion of Councilwoman Valianti, seconded by Councilman Angelucci. All in favor-motion carried.

The meeting was then adjourned by motion of Council President MacGregor, seconded by Councilwoman Valianti. All in favor-motion carried. Meeting adjourned at 7:52 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Bonnie Taft', written in a cursive style.

Bonnie Taft, R.M.C.



BOROUGH OF OAKLYN
Bonnie L. Taft, RMC/CMR/CMFO
Municipal Clerk/Administrator/ CFO

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CAUCUS MEETING AGENDA
July 3, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- Engineers Report
- 5- ITEMS TO VOTE ON
 - a. **RESOLUTION**-CDBG Additional Funding
 - b. **RESOLUTION**-Appointment of DPW Seasonal Employee
 - c. **RESOLUTION**-Authorizing Bids-Oaklyn Senior Center
- 6- TENTATIVE AGENDA FOR COUNCIL MEETING
 - a. Ordinance #06-23-Acquisition of Certain Land-First Reading as Amended
 - b. Ordinance #09-23-Amending Chapter 76, Floodplains-Second Reading, Public Hearing
 - c. Ordinance #10-23-Amending Chapter 101, Property Maintenance-Second Reading, Public Hearing
 - d. Ordinance #11-23-Amending Chapter 120, Vehicles and Traffic-Second Reading, Public Hearing
 - e. Ordinance #12-23-Bond Ordinance, CDBG Additional Funding-First Reading
 - f. Resolution-Area In Need of Redevelopment
 - g. Resolution-Appointment of Police Officer
 - h. Resolution-Amending Personnel Policies
 - i. Resolution-Affirm Civil Rights Policy
 - j. Resolution-Canceling Taxes
 - k. Resolution-2023 Food Handling License
 - l. Resolution-Payment of Bills
- 7- DISCUSSION ITEMS
- 8- OPEN TO THE PUBLIC
- 9- CLOSED SESSION-Personnel
- 10- ADJOURNMENT



CAUCUS MEETING MINUTES

July 3, 2023

The Meeting was called to order by Council President MacGregor.

The flag salute was led by Council President MacGregor.

Council President MacGregor announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Joran, Walters, Valianti, MacGregor and Lehman. Mayor Brandley and Councilman Angelucci were not present.

Council went over the Engineer's report with Shawn Seroka from Key Engineers.

RESOLUTION #118-23-CDBG ADDITIONAL FUNDING-Authorizing the additional funding for the CDBG Senior Center Project.

RESOLUTION #119-23-APPOINTMENT OF DPW SEASONAL EMPLOYEE-Authorizing the appointment of Sam Stritmatter as a DPW Seasonal Employee.

RESOLUTION #120-23-AUTHORIZING BIDS-OAKLYN SENIOR CENTER-Authorizing the request for bids for the Oaklyn Senior Center.

The foregoing resolutions were approved by motion of Councilwoman Valianti, seconded by Councilman Jordan. Unanimous roll call vote.

Council went over the tentative agenda for the Council Meeting.

Discussion Items:

There were no discussion items.

Councilman Lehman made a motion to open the meeting to the public, seconded by Councilman Jordan. All in favor-motion carried.

Being there was no discussion, Councilman Walters made a motion to close the meeting to the public, seconded by Councilman Lehman. All in favor-motion carried.

Councilman Lehman made a motion to go into closed session for a personnel matter, seconded by Councilman Jordan. All in favor-motion carried.

Council discussed a personnel matter.

Councilman Jordan made a motion to come out of closed session, seconded by Councilman Walters All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Councilman Lehman, seconded by Councilman Walters. All in favor; motion carried.

Respectfully submitted,

Bonnie Taft, R.M.C



BOROUGH OF OAKLYN
Bonnie L. Taft, RMC/CMR/CMFO
Municipal Clerk/Administrator/ Chief Finance Officer

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COUNCIL MEETING AGENDA
JULY 11, 2023

- 1- Call to order
- 2- Flag Salute
- 3- Announcement

- 4- Minutes from Previous Meetings- 6/13/23 Council Meeting and the 7/3/23 Caucus Meeting
- 5- Treasurer's Report
- 6- Other Financial Reports
- 7- RESOLUTION-Appointment of Police Officer
- 8- OATH OF OFFICE
- 9- SPECIAL PRESENTATION
- 10- Committee Reports
- 11- **ORDINANCES**
 - a. #06-23-APPROVING THE ACQUISITION OF CERTAIN PROPERTY-First Reading
 - b. #09-23-AMENDING CHAPTER 76, FLOOD DAMAGE PREVENTION- Second Reading, Public Hearing
 - c. #10-23-AMENDING CHAPTER 101, PROPERTY MAINTENANCE- Second Reading, Public Hearing
 - d. #11-23-AMENDING CHAPTER 120, VEHICLES AND TRAFFIC- Second Reading, Public Hearing
 - e. #12-23-BOND ORDINANCE-CDBG SENIOR CENTER-First Reading
- 12- **RESOLUTIONS**
 - a. 2023 Food Handling License
 - b. Cancel Taxes-Disabled Veteran
 - c. Affirm Borough's Civil Rights Policy
 - d. Amending Personnel Policies
 - e. Limited Brewery Off-Premises Event-Tonewood
 - f. Raffle License-American Legion
 - g. Property Maintenance Liens
 - h. Designating A Certain Property in need of Redevelopment
 - i. Payment of Bills
- 13- Open to the Public
- 14- Adjournment

COUNCIL MEETING

July 11, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Valianti, Angelucci, MacGregor, Walters, Jordan and Lehman.

The minutes of the June 13, 2023 Council Meeting and the July 3, 2023 Caucus Meeting were approved by motion of Council President MacGregor, seconded by Councilman Walters. All in favor-motion carried.

Treasurer's Report was read and approved by motion of Councilman Jordan, seconded by Councilman Lehman. Unanimous roll call vote.

Other Financial reports were approved by motion of Councilman Lehman, seconded by Councilman Walters. Unanimous roll call vote.

RESOLUTION #121-23-APPOINTMENT OF POLICE OFFICER-to appoint Timothy Greathead police officer for the Borough of Oaklyn.

The forgoing resolution was approved by motion of Councilman Jordan, seconded by Councilwoman Valianti. Unanimous roll call vote.

Mayor Brandley swore in Officer Greathead.

Committee Reports

PLANNING & ZONING- No Report.

PUBLIC SAFETY- OEM-keep an eye on the air quality with the smoke from the wild fires in Canada. There was minor damage in town due to the recent storms. Police Department-Thank you to the police department for covering all of the recent events in town. The Police Department's monthly report was read.

BUILDINGS AND GROUNDS & PUBLIC WORKS- Working is continuing at the former swim club site. The concrete is almost all removed. Construction has begun on W. Oakland Ave.

RECREATION & AND SENIOR AFFAIRS- 4th of July parade was a success again this year. School Board is considering reconfiguring their bylaws.

PUBLIC/COMMUNITY RELATIONS-No Report.

Committee reports were approved by motion of Councilman Angelucci, seconded by Council President MacGregor. All in favor-motion carried.

ORDINANCE #06-23-APPROVING THE ACQUISITION OF CERTAIN PROPERTY-First Reading

The forgoing ordinances were approved on first reading by motion of Councilman Lehman, seconded by Councilman Angelucci. Unanimous roll call vote.

ORDINANCE #09-23-AMENDING CHAPTER 76, FLOOD DAMAGE PREVENTION-Second Reading, Public Hearing

ORDINANCE #10-23-AMENDING CHAPTER 101, PROPERTY MAINTENANCE- Second Reading, Public Hearing

ORDINANCE #11-23-AMENDING CHAPTER 120, VEHICLES AND TRAFFIC- Second Reading, Public Hearing

Councilman Lehman made a motion to open the meeting to the public, seconded by Councilman Walters. All in favor-motion carried.

Being there was discussion, Councilwoman Valianti made a motion to close the meeting to the public, seconded by Council President MacGregor. All in Favor-motion carried.

The forgoing ordinances were approved on second reading by motion of Council President MacGregor, seconded by Councilman Lehman. Unanimous Roll Call Vote

ORDINANCE #12-23-BOND ORDINANCE-CDBG SENIOR CENTER PROJECT-First Reading

The forgoing ordinances were approved on first reading by motion of Council President MacGregor, seconded by Councilman Jordan. Unanimous roll call vote.

RESOLUTION #122-23-2023 FOOD HANDLING LICENSES- to approve the attached list of 2023 Food Handling Licenses.

RESOLUTION #123-23-CANCEL TAXES-DISABLED VETERAN – Canceling taxes for a totally disabled veteran.

RESOLUTION #124-23-AFFIRM BOROUGH’S CIVIL RIGHTS POLICY- to approve the Borough’s Civil Rights policy.

RESOLUTION #125-23-AMENDING PERSONNEL POLICIES-approving the amendments to the Borough’s Personnel Policies.

RESOLUTION #126-23-LIMITED BREWERY OFF-PREMISES EVENT-TONEWOOD-approving an Off-Premises event on July 28 for Tonewood Brewery.

RESOLUTION #127-23-RAFFLE LICENSE-AMERICAN LEGION- approving raffle license 02-23 for the American Legion.

RESOLUTION #128-23-PROPERTY MAINTENANCE LIENS – approving the attached list of property maintenance liens.

RESOLUTION #129-23-DESIGNATING A CERTAIN PROPERTY IN NEED OF REDEVELOPMENT-Designating 1 White Horse Pike as an area in need of Redevelopment.

The foregoing resolutions were approved by motion of Councilman Lehman, seconded by Councilman Walters. Unanimous Roll Call Vote.

RESOLUTION #130-23-PAYMENT OF JULY 2023 BILLS- Approving the payment of bills in the amount of \$ _____ for the month of July 2023.

The forgoing resolution was approved by motion of Council President MacGregor, seconded by Councilman Walters. Unanimous roll call vote.

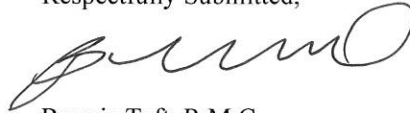
The meeting was then open to the public by motion of Council President MacGregor, seconded by Councilman Walters. All in favor-motion carried.

Christine Sonopals-1 White Horse Pike-Asked if anyone had any questions regarding the letter that was sent to Mayor and Council regarding the redevelopment of 1 White Horse Pike. After explaining parts of the letter there were no questions from Mayor and Council.

Being there was no further discussion, the meeting was closed to the public by motion of Councilman Angelucci, seconded by Council President MacGregor. All in favor-motion carried.

The meeting was then adjourned by motion of Councilman Lehman, seconded by Councilman Walters. All in favor-motion carried. Meeting adjourned at 7:41 p.m.

Respectfully Submitted,



Bonnie Taft, R.M.C.



BOROUGH OF OAKLYN
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COUNCIL MEETING AGENDA
AUGUST 8, 2023

- 1- Call to order
- 2- Flag Salute
- 3- Announcement

- 4- Minutes from Previous Meetings-7/11/23 Council Meeting and the 7/31/23 Caucus Meeting

- 5- Treasurer's Report

- 6- Other Financial Reports

- 7- Committee Reports

- 8- **ORDINANCES**
 - a. #06-23-APPROVING THE ACQUISITION OF CERTAIN PROPERTY-Second Reading, Public Hearing
 - b. #12-23-BOND ORDINANCE-CDBG SENIOR CENTER-Second Reading, Public Hearing

- 9- **RESOLUTIONS**
 - a. Appointment of Municipal Court Judge
 - b. Cancel Taxes-Pilot Program
 - c. Refund Overpayment of Taxes
 - d. Limited Brewery Off-Premises Event-Tonewood
 - e. Property Maintenance Liens
 - f. Award Bid-Senior Center
 - g. Payment of Bills

- 10- Open to the Public

- 11- Adjournment

COUNCIL MEETING

August 8, 2023

The Meeting was called to order by Council President MacGregor.

The flag salute was led by Council President MacGregor.

Council President MacGregor announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Angelucci, MacGregor, Walters, Jordan and Lehman. Councilwoman Valianti and Mayor Brandley were not present.

The minutes of the July 11, 2023 Council Meeting and the July 31, 2023 Caucus Meeting were approved by motion of Councilman Lehman, seconded by Councilman Angelucci. All in favor-motion carried.

Treasurer's Report was read and approved by motion of Councilman Angelucci, seconded by Councilman Lehman. Unanimous roll call vote.

Other Financial reports were approved by motion of Councilman Lehman, seconded by Councilman Walters. Unanimous roll call vote.

Committee Reports

PLANNING & ZONING- There will not be a Planning Board meeting this month. Will resume in September.

PUBLIC SAFETY- No Report.

BUILDINGS AND GROUNDS & PUBLIC WORKS- The concrete all removed at the former swim club site. Backfilling is almost complete. Looking into getting quotes on a storage facility building. Shade tree committee is looking into possible grants. Thank you to the Police Department for a wonderful National Night Out.

RECREATION & AND SENIOR AFFAIRS- Met last week to plan the remaining events for the year. Town Picnic is on Sunday, October 22. School Board and Green Team did not meet this month.

PUBLIC/COMMUNITY RELATIONS- Going to start a "Business Spotlight" on the Borough's social media. Will also be working on a survey for residents to address their concerns.

FINANCE-No Report.

Committee reports were approved by motion of Councilman Lehman, seconded by Councilman Walters. All in favor-motion carried.

ORDINANCE #06-23-APPROVING THE ACQUISITION OF CERTAIN PROPERTY-Second Reading, Public Hearing

ORDINANCE #12-23-BOND ORDINANCE-CDBG SENIOR CENTER PROJECT-Second Reading, Public Hearing

Councilman Angelucci made a motion to open the meeting to the public, seconded by Councilman Lehman. All in favor-motion carried.

Being there was discussion, Councilman Lehman made a motion to close the meeting to the public, seconded by Councilman Walters. All in Favor-motion carried.

The forgoing ordinances were approved on second reading by motion of Councilman Lehman, seconded by Councilman Angelucci. Unanimous Roll Call Vote

RESOLUTION #-131-23-APPOINTMENT OF MUNICIPAL COURT JUDGE- to appoint William Stopper Municipal Court Judge for a term of three years effective September 1, 2023.

RESOLUTION #132-23-CANCEL TAXES-PILOT PROGRAM – Canceling taxes for a pilot program for block 49 lot 5.

RESOLUTION #133-23-REFUND OVERPAYMENT OF TAXES-to refund the overpayment of taxes for block 33 lot 1.

RESOLUTION #134-23-LIMITED BREWERY OFF-PREMISES EVENT-TONEWOOD- approving an Off-Premises event on August 25 for Tonewood Brewery.

RESOLUTION #135-23-PROPERTY MAINTENANCE LIENS-approving the attached list of property maintenance liens.

RESOLUTION #136-23-AWARD BID-SENIOR CENTER- Awarding bid to Levy Construction in the amount of \$191,600 for the reconstruction of the Senior Center.

The foregoing resolutions were approved by motion of Councilman Angelucci, seconded by Councilman Jordan. Unanimous Roll Call Vote.

RESOLUTION #137-23-PAYMENT OF AUGUST 2023 BILLS- Approving the payment of bills in the amount of \$ 2,131,434.76 for the month of August 2023.

The forgoing resolution was approved by motion of Councilman Jordan, seconded by Councilman Walters. Unanimous roll call vote.

The meeting was then open to the public by motion of Councilman Lehman, seconded by Councilman Angelucci. All in favor-motion carried.

Lou Monyious-103 Johnson Ave.-There will be no Planning Board meeting this month. Will resume in September. Noticed that the County cleaned out the steps at the end of Lakeview and Johnson Aves.

Being there was no further discussion, the meeting was closed to the public by motion of Councilman Angelucci, seconded by Councilman Lehman. All in favor-motion carried.

The meeting was then adjourned by motion of Councilman Lehman, seconded by Councilman Jordan. All in favor-motion carried. Meeting adjourned at 7:20 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Bonnie Taft', written in a cursive style.

Bonnie Taft, R.M.C.



BOROUGH OF OAKLYN
Bonnie L. Taft, RMC/CMR/CMFO
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COUNCIL MEETING AGENDA
SEPTEMBER 12, 2023

- 1- Call to order
- 2- Flag Salute
- 3- Announcement

- 4- Special Presentation – Ginger Hale

- 5- Minutes from Previous Meetings-8/8/23 Council Meeting and the 9/6/23 Caucus Meeting

- 6- Treasurer’s Report

- 7- Other Financial Reports

- 8- Committee Reports

- 9- **ORDINANCES**

- 10- **RESOLUTIONS**
 - a. Recreation Facility Enhancement Grant Agreement
 - b. Chapter 159-Recreation Enhancement Grant
 - c. Property Maintenance Liens
 - d. Refund Overpayment of Taxes
 - e. Limited Brewery Off-Premises Event-Tonewood 9/29/23
 - f. Limited Brewery Off-Premises Event-Tonewood 10/27/23
 - g. Change Order #1-W. Oakland Ave.
 - h. Southern NJ Regional Employee Benefits Fund
 - i. Termination of State Health Benefits
 - j. Appointment of Fund Commissioners
 - k. Lead Grant Assistance Program
 - l. Chapter 159-Lead Grant Assistance Program
 - m. Refund Permit Fee
 - n. Initial Community Forestry Management Plan
 - o. Shared Service Agreement-Haddon Township, Truxor
 - p. Payment of Bills

- 11- Open to the Public

- 12- Adjournment

COUNCIL MEETING
September 12, 2023

The Meeting was called to order by Mayor Brandley.
The flag salute was led by Mayor Brandley.
Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.
Council Persons present: Angelucci, MacGregor, Walters, Jordan, Valianti and Lehman.

The minutes of the August 8, 2023 Council Meeting and the September 6, 2023 Caucus Meeting were approved by motion of Council President MacGregor, seconded by Councilwoman Valianti. All in favor-motion carried.

RESOLUTION #-151-23-APPROVAL OF THE INITIAL COMMUNITY FORESTRY MANAGEMENT PLAN-

to approve the initial Community Forestry Management Plan.
The foregoing resolution was approved by motion of Councilman Angelucci, seconded by Councilwoman Valianti. Unanimous roll call vote.

SPECIAL PRESENTATION-GINGER HALE-Matt Hale, owner of the new Recreational Marijuana business in Oaklyn gave a presentation on the operation of the business.

Treasurer's Report was read and approved by motion of Councilman Angelucci, seconded by Councilman Lehman. Unanimous roll call vote.

Other Financial reports were approved by motion of Councilman Lehman, seconded by Councilman Walters. Unanimous roll call vote.

Committee Reports

PLANNING & ZONING- The next planning board meeting is September 21st.

PUBLIC SAFETY- Councilwoman Valianti read the August police department report as well as the fire department report. National Night out was a success. The new Judge has started in the Municipal Court.

BUILDINGS AND GROUNDS & PUBLIC WORKS- Pre-construction meeting was held for phase two of the Senior Center. Leaf pickup begins in October.

RECREATION & AND SENIOR AFFAIRS- The Green Team successfully collected plastic bags to receive a new bench. Working on a "Bird Walk". Civic Association is busy planning the Town picnic on October 22nd as well as the "Glow" Halloween event on October 28th. Will be adding a "Santa Run" the day after Thanksgiving.

PUBLIC/COMMUNITY RELATIONS- Going to start a "Business Spotlight" on the Borough's social media. Will also be working on a survey for residents to address their concerns.

FINANCE-No Report.

Committee reports were approved by motion of Council President MacGregor, seconded by Councilman Walters. All in favor-motion carried.

RESOLUTION #-138-23-ROUND 23-RECREATION FACILITY ENHANCEMENT GRANT-
approving the round 23 Recreation Facility Enhancement Grant.

RESOLUTION #139-23-CHAPTER 159-RECREATION FACILITY ENHANCEMENT GRANT -
Authorizing the insertion of \$25,000 in the 2023 Municipal Budget for the Recreation Facility Enhancement Grant.

RESOLUTION #140-23-PROPERTY MAINTENANCE LIENS-approving the attached list of property maintenance liens.

RESOLUTION #141-23-REFUND OVERPAYMENT OF TAXES-refunding the overpayment of taxes for Block 37 Lot 2.01.

RESOLUTION #142-23- LIMITED BREWERY OFF-PREMISES EVENT-TONEWOOD -
approving an Off-Premises event on September 29, 2023 for Tonewood Brewery.

RESOLUTION #143-23- LIMITED BREWERY OFF-PREMISES EVENT-TONEWOOD -
approving an Off-Premises event on October 27, 2023 for Tonewood Brewery.

RESOLUTION #144-23-CHANGE ORDER #1-W. OAKLAND AVE.- approving Change Order #1 for West Oakland Ave. (no change in contract amount)

RESOLUTION #145-23-SOUTHERN NJ REGIONAL EMPLOYEE BENEFITS FUND- to approve the Borough joining the HIF.

RESOLUTION #146-23-TERMINATION OF STATE HEALTH BENEFITS FUND- terminating all participants in the State Health Benefits Fund Effective December 1, 2023.

RESOLUTION #147-23-APPOINTMENT OF FUND COMMISSIONERS -Appointing Bonnie Taft Fund Commissioner and Greg Brandley alternate Fund Commissioner for the HIF.

RESOLUTION #148-23-LEAD GRANT ASSISTANCE PROGRAM- Authorizing participation in the Lead Grant Assistance Program.

RESOLUTION #149-23-CHAPTER 159-LEAD GRANT ASSISTANCE PROGRAM- Authorizing the insertion of \$4,300 in the 2023 Municipal Budget for the Lead Grant Assistance Program.

RESOLUTION #150-23-REFUND PERMIT FEE- approving a refund of \$2,871.00 for permit #23-00122.

RESOLUTION #152-23-SHARED SERVICE AGREEMENT-HADDON TOWNSHIP, TRUXOR- Authorizing a Shared Service Agreement with Haddon Township for use of the Borough's Truxor Boat. The foregoing resolutions were approved by motion of Councilman Angelucci, seconded by Councilman Jordan. Unanimous Roll Call Vote.

RESOLUTION #153-23-PAYMENT OF SEPTEMBER 2023 BILLS- Approving the payment of bills in the amount of \$1,267,260.47 for the month of September 2023. The foregoing resolution was approved by motion of Councilman Jordan, seconded by Councilman Walters. Unanimous roll call vote.

The meeting was then open to the public by motion of Council President MacGregor, seconded by Councilwoman Valianti. All in favor-motion carried.

John Mohr-39 W Greenwood Ave.-Has concerns about the recent flooding at the end of his street. (W. Greenwood Ave and Newton Ave.) Superintendent of Public Works Rick Hawco explained the issue to Mr. Mohr.

Lois Giovanni-5 Laurie Lane-Need to look at the new Stormwater Ordinance form the DEP about the tree removal.

Lou Monyious-103 Johnson Ave.-There will be no Planning Board meeting this month. Will resume in September. Noticed that the County cleaned out the steps at the end of Lakeview and Johnson Aves.

Being there was no further discussion, the meeting was closed to the public by motion of Councilman Angelucci, seconded by Councilman Lehman. All in favor-motion carried.

The meeting was then adjourned by motion of Council President MacGregor, seconded by Councilman Angelucci. All in favor-motion carried. The meeting was then adjourned at 7:50 p.m.

Respectfully Submitted,



Bonnie Taft, R.M.C.



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CAUCUS MEETING AGENDA

October 2, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- Engineers Report

- 5- ITEMS TO VOTE ON

- 6- TENTATIVE AGENDA FOR COUNCIL MEETING
 - a. Resolution-DPW Seasonal Employee
 - b. Resolution-Court Employee
 - c. Resolution-2024 Meeting Dates
 - d. Resolution-Additional Holiday for Borough Employees
 - e. Resolution-Public Auction
 - f. Resolution-Deer Carcass Removal Contract
 - g. Resolution-2022 Audit
 - h. Resolution-2022 Corrective Action Plan
 - i. Resolution-Payment of Bills

- 7- DISCUSSION ITEMS
 - a. Halloween

- 8- OPEN TO THE PUBLIC

- 9- CLOSED SESSION-Contract

- 10- ADJOURNMENT

CAUCUS MEETING MINUTES

October 2, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Joran, Valianti, MacGregor, Angelucci and Lehman. Councilman Walters was not present.

Council went over the Engineer's report with Shawn Seroka from Key Engineers.

Council went over the tentative agenda for the Council Meeting.

Discussion Items:

Halloween-Council discussed the hours for trick or treating on Halloween. It was decided that the hours would be 3 p.m. to 7 p.m. with the Fire Department Parade at 7:30 p.m. starting at the school.

Council President MacGregor made a motion to open the meeting to the public, seconded by Councilman Jordan. All in favor-motion carried.

Being there was no discussion, Council President MacGregor made a motion to close the meeting to the public, seconded by Councilman Jordan. All in favor-motion carried.

Councilman Lehman made a motion to go into closed session for a personnel matter, seconded by Council President MacGregor. All in favor-motion carried.

Council discussed an ongoing contract issue.

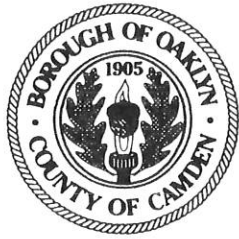
Council President MacGregor made a motion to come out of closed session, seconded by Councilman Angelucci. All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Council President . seconded by Councilman Angelucci. All in favor; motion carried.

Respectfully submitted,



Bonnie Taft, R.M.C



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COUNCIL MEETING AGENDA
NOVEMBER 14, 2023

- 1- Call to order
- 2- Flag Salute
- 3- Announcement

- 4- Minutes from Previous Meetings-10/10/23 Council Meeting and the 11/6/23 Caucus Meeting
- 5- Treasurer's Report
- 6- Other Financial Reports
- 7- Recreation Facility Community Discussion
- 8- Committee Reports
- 9- **ORDINANCES**
 - a. **#13-23-AMENDING CHAPTER 35, POLICE DEPARTMENT-First Reading**
- 10- **RESOLUTIONS**
 - a. Fair and Open Process
 - b. Change Order #15-Oaklyn Senior Center
 - c. Change Order #1-Oaklyn Senior Center Phase II
 - d. Change Order #2-West Oakland Ave.
 - e. Appointment of DPW Seasonal Worker
 - f. Raffle License 03-23-Ovations Arts Initiative Inc.
 - g. Chapter 159-2023 Body Armor Fund Grant
 - h. Revision of Property Taxes
 - i. Establishing Police Extra Duty Rates
 - j. 2024 Animal Shelter Agreement
 - k. Transfer of Funds
 - l. Payment of Bills
- 11- Open to the Public
- 12- Closed Session-Contracts
- 13- Adjournment

COUNCIL MEETING
November 14, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Angelucci, MacGregor, Walters, Jordan, Valianti and Lehman.

The minutes of the October 10, 2023 Council Meeting and the November 6, 2023 Caucus Meeting were approved by motion of Councilman Lehman seconded by Councilman Angelucci. All in favor-motion carried.

Treasurer's Report was read and approved by motion of Councilman Walters, seconded by Councilwoman Valianti. Unanimous roll call vote.

Other Financial reports were approved by motion of Council President MacGregor, seconded by Councilman Jordan. Unanimous roll call vote.

Recreation Facility Community Discussion- Councilman Angelucci made a motion to open the meeting to the public, seconded by Councilwoman Valianti. All in favor-motion carried.

Ed Holak-109 Manor Ave.-Asked if the old pool building was going to stay. He was told yes. He would like to see something like a pool table, shuffleboard, a table for playing cards go in the building so seniors could meet and use these things. Also would like to maybe a gazebo outside. Do not want basketball courts due to the noise and hopes that any lights would not be on to late at night.

Nicole Colahan-134 Manor Ave.-Would like the area to have things for younger kids. Maybe a ninja playground, a stage, hanging swings where teenagers can hang out and maybe a place to get food. Also, would love pickleball courts. It was explained to Ms. Calahan that there are plans to turn one of the tennis courts into pickleball courts.

Janel Walker-132 Kendall Blvd.-Would like to see the area have things for all ages. Maybe a dog park and a splash park.

Lois Giovacchini-5 Laurie Lane-Hope that nature and planning trees will be considered for the area.

Committee Reports

PLANNING & ZONING- The next planning board meeting is November 16th at 7:00 p.m.

PUBLIC SAFETY- Congratulations to Rick Hawco, Employee of the Year and Kate Bataloni, Volunteer of the year. Councilwoman Valianti read the monthly police department report and fire department report. The police department is looking to hire two new officers. The fire department's light parade is November 30th at 7 p.m. They also will be doing a toy drive, "Stuff the Police Car".

BUILDINGS AND GROUNDS & PUBLIC WORKS- Fall Leaf Collection is ongoing. Waiting on plans from the Borough Engineer for the reconstruction of Lion's Park which remains closed.

RECREATION & AND SENIOR AFFAIRS- Hope everyone had a good time at the Town Picnic. Congratulations to Kate Bataloni, this year's Volunteer of the Year. Friday November 24th is the first annual Santa Run. Tree lighting is November 30th. Green Team monthly clean up is November 19th at 9 a.m. Meet in the Borough parking lot.

PUBLIC/COMMUNITY RELATIONS-Working on outreach for NJ Film Ready.

FINANCE-2024 Budget preparation has begun.

ORDINANCE #12-23-AMENDING CHAPTER 35, POLICE DEPARMENT-First Reading

The foregoing ordinance was approved on first reading by motion of Councilwoman Valianti, seconded by Councilman Lehman. Unanimous roll call vote.

RESOLUTION #-166-23-FAIR AND OPEN PROCESS-approving the 2024 Fair and Open process.

RESOLUTION #167-23-CHANGE ORDER #15-OAKLYN SENIOR CENTER – approving change order #15 for the Oaklyn Senior Center.

RESOLUTION #168-23-~~CHANGE ORDER #1-OAKLYN SENIOR CENTER PHASE II~~-approving change order #1 for the Oaklyn Senior Center, Phase II.

RESOLUTION #169-23-~~CHANGE ORDER #2-WEST OAKLAND AVE~~-approving change order #2 for West Oakland Ave.

RESOLUTION #170-23- APPOINTMENT OF DPW SEASONAL WORKER – appointing Justin Pilla as a DPW Seasonal Worker.

RESOLUTION #171-23- RAFFLE LICENSE 03-23-OVATIONS ARTS INITIATIVE INC. - approving raffle license 03-23 for Oventions Arts Initiative Inc.

RESOLUTION #172-23-CHAPTER 159-2023 BODY ARMOR FUND GRANT- to approve the insertion of a special item of revenue in the 2023 Municipal budget for the Body Armor Fund Grant in the amount of \$405.50.

RESOLUTION #173-23-REVISION OF PROPERTY TAXES to approve a revision of taxes for block 6 Lot 20 due to a Camden County Board of Judgement.

RESOLUTION #174-23-ESTABLISHING POLICE EXTRA DUTY RATES- to approve the extra duty hourly rate for the Police Department.

RESOLUTION #175-23-2024 ANIMAL SHELTER AGREEMENT -approving the 2024 Animal Shelter Contract with Homeward Bound Pet Adoption Center.

The foregoing resolutions were approved by motion of Councilman Lehman, seconded by Council President MacGregor. Unanimous Roll Call Vote.

RESOLUTION #176-23-TRANSFER OF FUNDS -to approve the transfer of funds in the 2023 Municipal Budget in the amount of \$93,000.00

The foregoing resolutions were approved by motion of Councilman Jordan, seconded by Councilwoman Valianti. Unanimous Roll Call Vote.

RESOLUTION #177-23-PAYMENT OF NOVEMBER 2023 BILLS- Approving the payment of bills in the amount of \$ 1,729,048.58 for the month of November 2023.

The forgoing resolution was approved by motion of Councilman Angelucci, seconded by Councilwoman Valianti. Unanimous roll call vote.

The meeting was then open to the public by motion of Council President MacGregor, seconded by Councilman Walters. All in favor-motion carried.

Nicole Colahan-134 Manor Ave.-Asked what is the next step for the Recreation area. Council President MacGregor said that now we will send all of the information to the Borough Engineer.

Janel Walker-132 Kendall Blvd.-Asked if there will be another meeting regarding the Recreation area. Mayor Brandley said that there will be continuing discussions at the next meetings.

Being there was no further discussion, the meeting was closed to the public by motion of Councilman Lehman, seconded by Councilman Angelucci. All in favor-motion carried.

Council President MacGregor made a motion to go into closed session, seconded by Councilman Angelucci. All in favor-motion carried.

Council discussed a contract matter.

Council President MacGregor made a motion to come out of closed session, seconded by Councilwoman Valianti. All in favor-motion carried.

The meeting was then adjourned by motion of Council President MacGregor, seconded by Councilman Angelucci. All in favor-motion carried. The meeting was then adjourned at 8:15 p.m.

Respectfully Submitted,



Bonnie Taft, R.M.C.



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CAUCUS MEETING AGENDA

December 4, 2023

- 1- Call To Order
- 2- Flag Salute
- 3- Announcement
- 4- Engineers Report
- 5- ITEMS TO VOTE ON
- 6- TENTATIVE AGENDA FOR COUNCIL MEETING
 - a. Ordinance-13-23-Amending Chapter 35, Police Department-Second Reading, Public Hearing
 - b. Resolution-Shared Service Agreement-Municipal Court
 - c. Resolution-Appointment of Animal Control Officer for 2024
 - d. Resolution-Payment of Bills
- 7- DISCUSSION ITEMS
 - a. Mercantile Licenses
 - b. Professional Service Contracts for 2024
 - c. Hazardous Materials Cleanup Ordinance
- 8- OLD BUSINESS
 - a. Dates for Calendar
 - b. Parking Signs-W. Clinton Ave.
- 9- OPEN TO THE PUBLIC
- 10- ADJOURNMENT



CAUCUS MEETING MINUTES

December 4, 2023

The Meeting was called to order by Mayor Brandley.

The flag salute was led by Mayor Brandley.

Mayor Brandley announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Joran, Walters, Valianti, Angelucci and Lehman. Council President MacGregor was not present.

Council went over the Engineer's report with Shawn Seroka from Key Engineers.

Council went over the tentative agenda for the Council Meeting.

Discussion Items:

Mercantile Licenses-All mercantile applicants this year will be required to fill out updated contact information. This way it will be easier to get in contact with businesses if there is a property maintenance issue.

Professional Service Contracts for 2024-Council was given the list of proposals for professional services for 2024.

Hazardous Materials Ordinance-OEM Coordinator Dru Genther discussed adding a Hazardous Materials Ordinance. Borough Solicitor Tim Higgins said that he would take a look at the current ordinance and see if any changes need to be made.

Old Business-

Updating Upcoming Events on Calendar-All Departments were advised to send Councilman Jordan their events for the Borough Calendar.

Parking Signs, W. Clinton Ave.- Sergeant Bryszewski reported that the signs are in and will be installed this week.

Councilman Angelucci made a motion to open the meeting to the public, seconded by Councilman Lehman. All in favor-motion carried.

Janelle Walker-132 Kendall Blvd-wanted to let council know that the website does not seem to be working. Councilman Jordan said that he was aware of it and is working on fixing it.

Katie Ferguson-56 Kendall Blvd-asked when the Senior Center would be done. Currently phase II is being completed and hopefully the final stage will be going out to bid soon.

Being there was no further discussion, Councilman Jordan made a motion to close the meeting to the public, seconded by Councilwoman Valianti. All in favor-motion carried.

Council Councilman Lehman made a motion to go into closed session for a contract matter, seconded by Councilman Jordan. All in favor-motion carried.

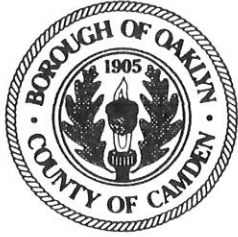
Council discussed a contract issue.

Councilman Angelucci made a motion to come out of closed session, seconded by Councilman Walters. All in favor-motion carried.

Being no further discussion, the meeting was adjourned by motion of Councilman Jordan, seconded by Councilwoman Valianti. All in favor; motion carried.

Respectfully submitted,


Bonnie Taft, R.M.C



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COUNCIL MEETING AGENDA
DECEMBER 12, 2023

- 1- Call to order
- 2- Flag Salute
- 3- Announcement

- 4- Minutes from Previous Meetings-11/14/23 Council Meeting and the 12/4/23 Caucus Meeting
- 5- Treasurer's Report
- 6- Other Financial Reports
- 7- Committee Reports
- 8- **ORDINANCES**
 - a. **#13-23-AMENDING CHAPTER 35, POLICE DEPARTMENT-Second Reading, Public Hearing**
- 9- **RESOLUTIONS**
 - a. Shared Service Agreement-Municipal Court
 - b. 2024 Animal Control Officer
 - c. Amending Personnel Policies
 - d. Change Order #2-Oaklyn Senior Center Phase II
 - e. 2024-2026 Police Contract
 - f. Payment of Bills
- 10- Open to the Public
- 11- Adjournment

COUNCIL MEETING

December 12, 2023

The Meeting was called to order by Council President MacGregor.

The flag salute was led by Council President MacGregor.

Council President MacGregor announced that the meeting was in compliance with the Sunshine Law.

Council Persons present: Angelucci, MacGregor, Walters, Jordan, Valianti and Lehman. Mayor Brandley was not present.

The minutes of the November 14, 2023 Council Meeting and the December 4, 2023 Caucus Meeting were approved by motion of Councilwoman Valianti, seconded by Councilman Angelucci. All in favor-motion carried.

Treasurer's Report was read and approved by motion of Councilman Jordan, seconded by Councilman Lehman. Unanimous roll call vote.

Other Financial reports were approved by motion of Councilman Angelucci, seconded by Councilwoman Valianti. Unanimous roll call vote.

Committee Reports

PLANNING & ZONING- Next meeting is Thursday, December 21 at 7:00 p.m.

PUBLIC SAFETY- The Police Department distributed holiday meals on November 22. They also participated in the Holiday Run on November 24th and the Holiday Light Parade and Tree lighting on November 30. Thank you to the Fire Department for a great Light Parade and helping Santa visit Oaklyn on December 8th.

BUILDINGS AND GROUNDS & PUBLIC WORKS- Last two weeks for leaf collection. Received a great letter from a resident of Audubon Park about how nice our DPW employees are when collecting trash in their town. Well done DPW.

RECREATION & AND SENIOR AFFAIRS- Next Green Team meeting is December 20th at 7 p.m. Will be planning for 2024. The 1st Annual Holiday Run was a great success. Thank you to everyone for coming out for the Light Parade and tree lighting.

PUBLIC/COMMUNITY RELATIONS-A "Suggestion Box" has been added to the website for residents to send in any suggestions they may have.

FINANCE-No Report.

ORDINANCE #12-23-AMENDING CHAPTER 35, POLICE DEPARMENT-Second Reading, Public Hearing

Councilman Angelucci made a motion to open the meeting to the public, seconded by Councilman Jordan. All in favor-motion carried.

Being there was no discussion, Councilman Lehman made a motion to close the meeting to the public, seconded by Councilman Walters. All in favor-motion carried.

The foregoing ordinance was approved by motion of Councilman Lehman, seconded by Councilman Angelucci. Unanimous roll call vote.

RESOLUTION #-178-23-SHARED SERVICE AGREEMENT-MUNICIPAL COURT-approving a shared service agreement with the Boroughs of Mt. Ephraim, Brooklawn and Barrington for Municipal Court Services.

RESOLUTION #179-23-2024 ANIMAL CONTROL OFFICER – approving Independent Animal Services as the Borough's Animal Control Officer for 2024.

RESOLUTION #180-23-AMENDING PERSONNEL POLICIES-Amending the Borough of Oaklyn's Personnel Policies.

RESOLUTION #181-23-CHANGE ORDER #2-OAKLYN SENIOR CENTER PHASE 2-approving change order #2 for the Oaklyn Senior Center.

RESOLUTION #182-23- 2024-2027 POLICE CONTRACT – approving the 2024-2027 Police Contract. The foregoing resolutions were approved by motion of Councilman Jordan, seconded by Councilwoman Valianti. Unanimous Roll Call Vote.

RESOLUTION #183-23-PAYMENT OF DECEMBER 2023 BILLS- Approving the payment of bills in the amount of \$~~1,053,081.41~~ for the month of December 2023.

The forgoing resolution was approved by motion of Councilman Lehman, seconded by Councilwoman Valianti. Unanimous roll call vote.

The meeting was then open to the public by motion of Councilman Lehman, seconded by Councilman Jordan. All in favor-motion carried.

Being there was no discussion, the meeting was closed to the public by motion of Councilman Lehman, seconded by Councilman Angelucci. All in favor-motion carried.

The meeting was then adjourned by motion of Councilman Walters, seconded by Councilman Jordan. All in favor-motion carried. The meeting was then adjourned at 7:18 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Bonnie Taft', written in a cursive style.

Bonnie Taft, R.M.C.