

Gelinas PTSA budget for 2022-2023 School Year

	<u>Budget</u>	<u>Actual</u>
Income		
Membership	3,500.00	
Rec Night	50.00	
School Store	12,000.00	
Spirit Wear	1,500.00	
<u>Total Income</u>	17,050.00	0.00
Expenses		
PTA Council Dues	300.00	
NYS PTSA Dues	600.00	
Insurance	350.00	
Tax Preparation	200.00	
Square transaction Fees	100.00	
Computer Expenses	300.00	
Supplies	100.00	
Misc.	100.00	
School Store stock	6,000.00	
Spiritwear	3,000.00	
Trick or Treat Street	150.00	
Battle of the Books	1,200.00	
National Jr. Art Honor's Society	100.00	
Carnival	1,000.00	
Presidential Service Awards	50.00	
Senior Scholarships	1,000.00	
9th grade moving up	100.00	
Welcome Back Breakfast	1,500.00	
Teacher Appreciation lunch	1,800.00	
<u>Total Expenses</u>	15,900.00	0.00
Profit (Loss)	1,150.00	0.00