



2017 Annual Report

Mission and Purpose

The mission of Family Promise of WNY is to unite faith communities and people of good will in responding to the needs of families experiencing homelessness in our community. Family Promise of WNY is a cost-efficient, effective, and replicable community response to homelessness. We are unique in Erie County in the following important ways:

We Are Critical

While traditional homeless shelters separate men and teenage boys from women and children, we are one of two emergency shelters in Erie County that keep families together. In times of crisis, family unity provides critical support to all our guests, the majority of whom are children.

We Are Volunteer Driven

We mobilize the Western New York community to help us achieve our mission. Our model starts with generous people who want to be a part of the solution to end family homelessness and empowers them to directly serve our guests by providing food, shelter and hospitality. With only 2 full-time employees, our network of hundreds of volunteers are imperative to our success and help families achieve permanent housing at a fraction of the cost of traditional shelters.

We are Personal

With only three families at a time in our program, we run a small-scale model that allows us to focus a lot of personal attention on each of our guests. We strive to create a family-like environment based on compassion, respect and shared community. We know each person here by name. Our Case Manager is able to provide intensive case management to make sure our kids are in school every day and our parents are receiving the services they need to succeed. Our volunteers provide hundreds of hands and hearts all working together to form a much-needed support network for our guests.

We Are Interfaith

While we are a non-sectarian not-for-profit organization, we recognize that religious institutions have an essential role to play in lifting up our community. Our program is based on the value of hospitality found in every religious tradition and is intentionally modeled to leverage the good will and imperative to service found particularly in faith communities. Family Promise of WNY provides the framework which allows volunteers to put their faith into action in order to directly minister to some of the most vulnerable members of our society.

Note from the Director

Dear Family Promise of WNY Community,

In October, I joined our network as the new Executive Director. Looking back on 2017, I cannot help but be astonished at how we have been able to deliver on our mission in such impressive ways. We welcomed 18 families into our program this past year and delivered a total of 3,659 bed nights to 65 people, 60% of whom were children. These families came to us as a result of eviction, job loss, domestic violence and other crises that are so difficult to navigate when you are living below the poverty line.

Of those 18 families, we successfully housed 12 families or hit a 70% placement rate - meaning these families found stable independent housing or capitalized on opportunities to live with family. If you do not include the families that were not ready for shelter and left our program in under one week, that figure rises to 86% - a very impressive number. These numbers underscores the fact that the values of compassion, hospitality and personal attention which are at the foundation of our model really do make a difference in the outcomes of the families we serve. It is worth mentioning that two of the families we placed were beneficiaries of our Security Deposit Assistance program which Family Promise of WNY developed because we saw the need to reduce the prohibitive upfront costs to new tenants for both a security deposit and first month's rent.

We cannot do what we do without our hospitality network. These are the loving people who sacrifice their time, talent and treasure to step up for our families and become a part of the solution to end family homelessness in our community. In 2017 our hospitality network included 11 host congregations - faith communities who opened their doors four weeks a year to our families in order to feed and shelter them. We also enjoyed the support of 35 support congregations, who provided hot meals, weekend and overnight hospitality shifts, donated goods, fundraisers and financial contributions to our network. In total, over 18,000 volunteer hours were poured into our program which generated around \$270,000 in in-kind labor - almost twice our operating budget! We had several amazing fundraisers this past year, including our most successful ever Parent's Day Campaign which brought in over \$9,000 and Choctoberfest which brought in over \$10,000! Add to this the Foundations which chose to support our mission and the countless individuals who contributed to our bottom line and we ended the year in a healthy financial position. Looking ahead, I believe our organization is ready to meet our challenges and to multiply our successes in 2018.

This is good work and we do this work together. In gratitude,

Luanne Firestone Executive Director

Staff and Board of Trustees

<u>Staff</u>

Luanne Firestone, Executive Director

Denise Morse, Case Manager

Paul Flammer, Van Driver

Board of Trustees

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Michael Lynch, LMSW, University at Buffalo School of Social Work

Clay Waterman, Esq., Gerber Ciano Kelly Brady, LLP

Our Hospitality Network

Host Congregations

Host Congregations are the bedrock of our organization, welcoming our guests into their houses of worship for meals, overnight accommodations, hospitality and care four weeks each year.

Clarence Church of Christ
Crossroads Lutheran Church
Hamburg United Methodist Church
Orchard Park Presbyterian Church
Saint Christopher Roman Catholic Church
Saints Columba-Brigid Roman Catholic Church
Saint James United Church of Christ
Saint Matthias Episcopal Church
Saint Stephens-Bethlehem United Church of Christ
Saint Vincent De Paul Roman Catholic Church
Unitarian Universalist Church of Buffalo

Support Congregations and Religious Foundations

Support Congregations provide meals, volunteers, donations and financial contributions to our Host Congregations and to Family Promise of WNY.

Amherst Community Church Blessed Trinity Roman Catholic Church Christ United Methodist Church Clarence United Methodist Church Elim Christian Fellowship

Elim Christian Fellowship Elma United Methodist Church Epiphany United Church of Christ First Presbyterian Church of Buffalo First Presbyterian Church of East Aurora

Friends of Jesus Foundation Holy Trinity Lutheran Church

Lutheran Charities

Nativity of the Blessed Virgin Mary Roman

Catholic Church

Nativity of our Lord Roman Catholic Church New Hope United Methodist Church

Our Lady of Charity Catholic Parish

Saint Mark's Episcopal Church Saint Martin De Porres RCC Saint Mary's of Swormsville

Saint Mary's Roman Catholic Church

Saint John's Lutheran Church in Orchard Park Saint John Vianney Roman Catholic Church Saint Peter and Paul Roman Catholic Church

Saint John's Lutheran Church

Temple Beth Zion Trinity Episcopal Church

The Church of Jesus Christ of Latter Day

Saints in Orchard Park

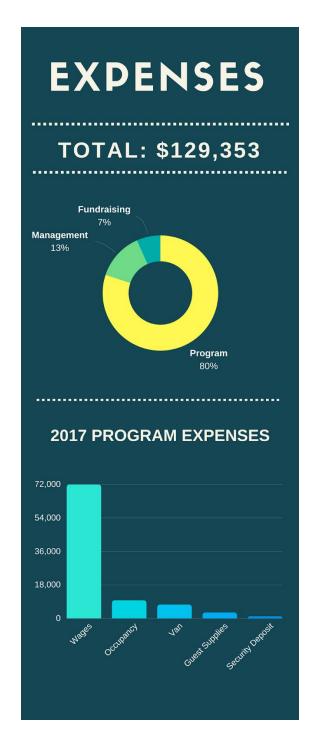
Clarence United Methodist Church Orchard Park Community Church University Presbyterian Church

Unitarian Universalist Church of Amherst Unitarian Universalist Church of Hamburg

Zion Lutheran Church

2017 Financials





2017 Family and Volunteer Statistics





Client Success Stories



This family were homeowners in Florida but lost their house in the foreclosure crisis several years back. The father, chasing temporary jobs, found his way to Buffalo and his family soon traveled North to join him. They were in our shelter for three months, the father working several part-time jobs and trying to negotiate for and rehabilitate possible rental apartments in the evenings. In this picture they are holding up the key to their new apartment!



This family was evicted and found their way into our program with a 1-month old infant and two girls under 4. They were originally from Puerto Rico and the mother and daughters spoke only Spanish. The father held a job at Walmart throughout his time with us. Because they had so many young children, they were good candidates for the Buffalo Municipal Housing Authority's waiting list and slowly made their way up to number one. They were finally offered subsidized housing after five months in shelter - our longest guests ever!

Foundations and Major Fundraisers

Foundations - \$15,100

Gartner Foundation
Ingram Micro
John R. Oishei Foundation
Josephine Goodyear Foundation
Schwab Charitable
Walter Ghering Charitable Fund

The Frozen Chozen 5k - \$5,000

It was an amazingly balmy 50 degree day in January for the Frozen Chozen 5k, sponsored annually by St. John's Lutheran Church in Orchard Park.



Parent's Day Appeal - \$9,277

We enjoyed our most successful ever Parent's Day Appeal due to the generosity of our supporters. A huge thank you!



Choctoberfest - \$10,241

We had our most successful Choctoberfest to date at Resurgence Brewing Company. Over 200 people joined us for a beautiful night in October to celebrate our mission.



End-of-the-Year Appeal - \$6,718

We were able to end the year with a strong annual appeal, bringing in critical funds to help our organization achieve our mission and help families in crisis navigate out of homelessness.



2017 Donor List

Congregations - \$8,500

All Saints Lutheran Church Amherst Community Church Breadhive Workers Cooperative Christ United Methodist Church Clarence United Methodist Church Elma United Methodist Church First Presbyterian Church of Buffalo

Friends of Jesus Foundation

Lutheran Charities

New Hope United Methodist Church Orchard Park Presbyterian Church Our Lady of Charity Catholic Parish

Saint Christopher's Roman Catholic Church

Saint David's Episcopal Church Saint John's Lutheran Church Saint Mary's R.C. Church Society Saint Matthias Episcopal Church

Saint Stephens-Bethlehem United Church of

Christ Temple Beth Zion

The Foundation for Jewish Philanthropies

University Presbyterian Church

Zion Lutheran Church

Organizations - \$6,700

Amazon Smile

Armor School Sunshine Club Baillie Lumber Corporation

Block Club

Brock, Schechter and Polakoff, LLP

Brown, Charles and Alice Buffalo Sabers Foundation

Clarence High School Annual Sleepout

Ferguson Electric Fidelity Charitable Friends of Edward Rath III

Grand Jude, Inc

Janitronics Facility Services

Matching Funds by the Frank G. Raichle

Foundation

Merchants Insurance Group

Love in Motion LLC Lumsden McCormick CPA Rich Products Corporation Seneca Gaming Corporation

Trooper David C. Brinkerhoff Foundation Uniland Development Corporation United Way of Western Orleans County

Individuals - \$7,456

Albrecht, Heidi and Jay Anderson, Michael Andrews, Jen

Anthony, Jack and Molly

Ashraf, Asma Avino, Anthony

Baier, Michael and Clarine

Balzano, Gregory
Bauer, Carl and Carmille
Barblock, Paula and Friends
Beardi, James and Linda
Bennett, James and Barbara

Beringer, Patricia

Bernhardt, Jr., Mr. and Mrs. Raymond

Beuler, Robert and Colleen Blass, Stephen and Elizabeth

Bleacher, Michael Bojanowski, Crystal Bonaventura, Lisa Breese-Owens, Susana Bucklaew, Sharon Bulger, Patricia Burritt, Judith Callan, Timothy Cameron, Amy

Cammarata, Frank and Andrea

Casassa, Judith

Colligan, Mary Jo and Donald Colvin, Deborah and Joseph

Cooper, Colleen Cooper, Janet

Crawford, Lance and Sandra Dayton, Sara and Andy

Dannebrock, William and Audrey

Davey, Virginia

Deubell, Dustin and Amy

Diflavio, Renee

Dotterweich, Karen and Joseph

Dowd, Rosamond Duszynski, Gina Ehlinger-Saj, Jen Elliott, Elizabeth

Emminger, Clifford and Donna Evans, Stanley L. and Anne C.

Fenn, Deborah Ferella, Deborah Firestone, Pauline Firestone, Peter Fitzgerald, Douglas and

Patricia

Foley, Melanie Fonte, Kathryn Grabowski, Lisa

Girzone, Edward and Jennifer

Gorham, Katherine Grace, Lee Ann

Grimaldi, John and Eileen

Griffin, Robert Gross, Kylee Gunn, Richard

Guyker, James and Ruth

Hack, Gregory Harrigan, Mary Alice Hess, Emmylou and Herold

Hevers, Kimberly Hewlings, Katharine Hidalgo, Erica Hodan, Janice

Hoffman-McQueen, Faith Hogenboom, Timothy and

Jennifer

Hoffman, Christian and Toni

Holl, Harriet (Joan)

House, Cheryl and Anthony Hunt, Paula and Dennis

Jackson, Jane Jarrett, John

Johnson, Jaffrey and Pamela

Johnson, Karin Johnson, Maxine Joy, Shirley

Judelsohn, Alexandra Kazmierczak, Michelle

Kenline-Blette, Beverly Kennedy, Martin Keesler, Nicole

Kerwin, SSJ, Sr. Marie Kloss, Mark and Dawn

Koske, Maryann and Artur Koszarek, Eugene and Marilyn

Krampitz, Kandy Kreher, Lois

Kroczynski, Margaret

Lacro, Ronald and Schum, Jon

Lautz, David and Clara LaVigne, Colleen Lee, Dr. Richard Lillis, Judith and Sharon

McCormick

Linch, Richard and Sharon

Linton, Richard and Linton, Roxanne Littlefield, Colin Lockwood, Callie Losi, Mary Luce, Kara

Luppino-Gholston, Kristen Maloney, Patrick and Holly Mansfield, Raymond and

Lucinda

Markowski, Carolyn Mattar, Elaine and Larry McMahon, Elizabeth

Metivier, Victor and Barbara

Metzger, Amanda Metzger, Sarah

Miller-Stubbendick, Adam Molnar, Diane and Joseph

Myers, Theodore Nicolai, Philip

Nigro-Lawrence, Teresa Nobel, Sanford M.

O'Connor, Frank and Christine

Odden, Linda

Orban, Mary and John Organ, Caroline and Brian

Ortner, Eric Paschka, Penelope Pastva, Dawn

Parker, Richard and Mary Patterson, Jack and Kathleen

Pearman, Dorothy Pfister, Susan Plache, Marilyn

Podpora, Carol and Francis

Powell, Karen Pratt, Robert Rabadi, Taylor Reszel, Josephine

Ricotta, Thomas and Connie Rugg, William and Marj Sabo, James and Wendy Schoenborn, Jeffrey and

Margot Scott, Peter Schulz, Susan Scinta, Nan Seifert, Margaret Setter, Todd and Mary Showers, Anne

Schwab, Tara Schulz, Susan Sieracki, Roger Smith, Gary

Snyder, Suzanne and Kirby Somerville, Jeffrey and Lynda Sonner, Robert and Sally Solomon, Lousianna Sozanski, John and Marilyn

Steffan, Mary

Steffan, David and Rosamond

Dowd

Suttell, Daniel Sterman, James Szefel, Michelle

Tirado, Jeremias and Betsaida

Tracy, Megan Trump, Joan

Tunmore, Roger and Bonnie

VanNote, CJ VanVelson, Shauna Vara, Jennifer

Vukelic, Paul and Amy Weaver, Carol

Webb, Katherine

Wilson, James and Meridith

Winer, Sharon Witte, Ray

Wixson, Stephen and Virginia

Vaughan

Woolingham, Dianne and

Kenneth

Wynne, Audra and Robert

Zeitz, Linda

Zulawski, Katherine Zulinke, Sharon Zwick, Mary

How to Help

We are a volunteer-driven organization and cannot do what we do without your help! There are many ways to get involved, including:

- → Invite us to speak at your congregation
- → Check out our Wish List and donate items, such as personal care or new apartment essentials, to the families in our program
- → Provide direct service to our clients, such as a hot meal, a fun activity with our children, overnight hospitality or translation
- → Provide office support at our Day Center, such as accounting, graphic design or volunteer management
- → Help us keep our Day Center looking warm and welcoming, from light housekeeping to organizing donations
- → Support us through a financial contribution made payable to "Family Promise of WNY" and mailed to: 75 Hickory Street, Buffalo, NY 14204

For more information about how to connect with us, visit: https://fpwny.org/how-to-help



Help us end homelessness... one family at a time!