

# FAMILY PROMISE OF WESTERN NEW YORK 2019 Annual Report

## **Mission and Purpose**

## Family Promise of Western New York is an emergency shelter for homeless

**families.** Our mission is to work alongside our partners in order to keep families experiencing homelessness together by offering emergency housing and compassionate support as they work to find their way back home.

### WE KEEP FAMILIES TOGETHER

We know that most shelters separate men from women and young children - leaving fathers and teenage sons with limited shelter options. We are one of only two shelters in Erie County that keep families of any makeup together through the crisis of homelessness. This is even more critical considering that over 70% of our guests are children.

## WE BUILD RELATIONSHIPS

We know that helping a family find stability starts with building trust and allowing families to reclaim their sense of agency. Because of this, we run a small-scale, family-centered model which allows us to know each guest by name, offer case management tailored to the unique needs of each family and create a home-like environment based on compassion, respect and shared goals.

## WE ENGAGE OUR COMMUNITY

We know that homelessness in Western New York will be impacted only as much as our community feels personally engaged. That is why we mobilize the Western New York community to help us achieve our mission. Our amazing hospitality network is full of generous people who want to be a part of the solution to end family homelessness by providing food, companionship, donations, labor, outreach and financial support.

## **OUR VISION**

We seek to build a community that wraps homeless children and their families in hope.

## **OUR VALUES**

- We are Personal We offer a warm, loving and home-like environment where children and their caregivers can be together as they begin to heal.
- We are Family-Focused We put the family in front of us and provide necessary assistance with dignity, empathy and humility.
- We Promote Self-Determination We work side-by-side with families, offering
  opportunities for them to regain control over their lives and reclaim their power.
- **We Build Trust** We foster relationships grounded in respect, transparency and collaboration.
- We are Goal Oriented We are intentional in all our efforts to bring families home and use every resource available to us to ensure their success.

## **Note from the Director**

Dear Friends of Family Promise of WNY,

Wow! **2019 was an amazing year for Family Promise of WNY!** We found success in so many ways, notable among them being:

- We embarked on a **strategic planning process** and came up with a new mission, vision and values that better align with our evolving program check them out!
- We held our **first ever meat raffle**, which was a TON of fun and sold out before it started!
- We added **significant upgrades to our building**, including new flooring, new tables, new trundle beds, a kitchen, a commercial refrigerator and a private staff suite.

Our program also had **impressive stats this year**, including:

- Serving over 100 people
- Decreasing our average time in shelter per family by almost 20 days
- Transitioning 84% of our families successfully out of shelter

The biggest news of this past year, however, has been the success of our capital campaign. We started by shooting for \$150,000 and finished by raising \$230,000 with support from almost all the major foundations in Erie County. What an outpouring of generosity! Construction is already underway and this funding will allow us to transform our building into a safer, more comfortable and more dignified shelter where we will be able to house families overnight, every night. Even more, in a few months we will be able to double our impact in our community by expanding to serve six families at a time.

Our success is on the backs of a dedicated team of professionals who work tirelessly to support our guests on their road to stability AND a dedicated community who continues to surprise us with their generosity. Whether you brought our families a nutritious meal or painted a wall at our shelter or donated diapers or spent an overnight hospitality shift at your congregation, all of those actions generously offered day after day add up to what makes us distinct in this community. Your support helps us restore and rebuild and it is amazing what we can do together! As our program shifts this year from rotational to static, I look forward to all the creative and innovative ways we can continue to partner with our community to bring guests not only the essentials that they need, but also hope.

Onward and upward,

Luanne Firestone Executive Director

## **Staff and Board of Trustees**

## Senior Staff

Luanne Firestone, Executive Director

**Denise Morse**, Case Manager

Iris Applewhite, House Manager

**Annalyse Paulsen**, Community Engagement Coordinator, *AmeriCorps VISTA member* 

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Kandy Krampitz, Ayurveda Yoga Specialist

Michael Lynch, LMSW, University at Buffalo School of Social Work

Jamie Owens, Horticultural Handyman



## FPWNY 2019 AT A GLANCE



84%

24

Families successfully transitioned out of homelessness



Families Served



102 People Served



39 Average number of days in shelter



73% of our guests are children



Security Deposits Provided



+\$246,000 Grants Awarded



+\$207,000

value of in-kind support

learn more at www.fpwny.org



## **Our Faithful Hospitality Network**

**Made up of over 40 congregations**, the Family Promise of WNY hospitality network includes dedicated volunteers who have answered the call to hospitality in their faith tradition.

## **Host Congregations**

Host Congregations are the bedrock of our organization, welcoming our guests into their houses of worship for meals, overnight accommodations, hospitality and care four weeks each year.

Clarence Church of Christ
Hamburg United Methodist Church
Orchard Park Presbyterian Church
Saints Columba-Brigid Roman Catholic Church
Saint Stephens-Bethlehem United Church of Christ
Saint Vincent De Paul Roman Catholic Church

## **Support Congregations**

Support Congregations provide meals, volunteers, wish list donations and financial contributions to our Host Congregations and to Family Promise of WNY.

All Saints Lutheran Church
Amherst Community Church

Blessed Trinity RCC

Christ United Methodist Church Clarence United Methodist Church Crossroads Lutheran Church

Elim Christian Fellowship Elma United Methodist Church Epiphany United Church of Christ

First Presbyterian Church of Buffalo Hamburg Unitarian Universalists

Holy Trinity Lutheran Church

John Newman Mission Community

Life Church Buffalo Masjid An-Noor

Nativity of the Blessed Virgin Mary RCC

Nativity of our Lord RCC

New Covenant United Church of Christ

Orchard Park United Methodist Church

Queen of Heaven RCC

Prince of Peace Lutheran Church Saint James United Church of Christ Saint John's Lutheran Church in Orchard

Park

Saint John Vianney RCC
Saint Joseph University Parish
Saint Martin De Porres RCC
St. Matthias Episcopal Church
Saint Peter and Paul RCC
Saint Paul's Lutheran Church
Sisterhood of Temple Beth Zion
Trinity Episcopal Church in Hamburg
Unitarian Universalist Church of Buffalo

University Presbyterian Church

West Seneca Community of Churches

Unitarian Universalist Church of Amherst

Zion Dominion Global Ministries

Zion Lutheran Church

## Income

## 2019 FPWNY Income





DSS 29.7%

Donations 18%

TOTAL INCOME:	\$337 1 <i>42</i>
Restricted Grants -	\$110,382
Department of Social Services -	\$99,987
Donations -	\$60,561
Unrestricted Grants -	\$45,745
Fundraisers -	\$20,467

## **Expenses**





TOTAL INCOME:	\$241,587
Wages -	\$127,252
Program -	\$51,998
Capital Repairs -	\$29,394
Fundraising -	\$14,411
Occupancy -	\$16,532

## **2019 Foundation Support**

We are grateful to the many, many foundations who supported our mission, our capital campaign or special projects in 2019!

## **\$100,000 Commitment**

New York State Housing and Homeless Assistance Program

## \$20,000+ Gifts

- Margaret L. Wendt Foundation
- John R. Oishei Foundation

## \$10,000-\$19,999 Gifts

- East Hill Foundation
- NFADA Charitable Foundation

## \$5,000-\$9,999 Gifts

- HOPE through St. Vincent de Paul
- Marks Family Foundation
- The Buffalo Rotary Foundation
- The Baird Foundation
- Josephine and Michael Ervolina Charitable Fund at the Community Foundation for Greater Buffalo
- M&T Charitable Foundation
- Monsignor Richard S. Amico Charitable Trust
- Robert D. Flickering Foundation
- Walter Ghering Charitable Fund

## \$500-\$4,999 Gifts

- Evans-Devereux Memorial Fund
- JM McDonald Foundation
- Tompkins Charitable Gift Fund
- Riefler Enablement Fund
- Calpin Family Fund at the Community Foundation for Greater Buffalo
- Joseph and Anna Gartner Foundation
- New York State Electric and Gas Foundation
- Schwab Charitable Foundation
- Ingram Micro, Inc
- The Woodforest Charitable Foundation
- Lutheran Charities

**Total Foundation Support: \$246,000** 

## **Family Testamonies**



"The staff at Family Promise was very positive, uplifting, willing to help in any way and very understanding of my family's specific situation. The staff really does have the growth of the guests in mind. I AM SO GRATEFUL FOR FAMILY PROMISE!!!"

- Parents



"The staff at Family Promise have true spirits. Beautiful people. They never made me feel like I wasn't wanted. Family Promise has truley meant to me what its name says... family. Family Promise has taught me how to be a better parent and reminded me how love can be put into your heart from people that don't even know you."

- Mom



"The staff was amazing. Great people. This is a great and helpful place."

- Dad

## 2019 Donor List

## Gifts of \$20,000+

MARGARET L. WENDT FOUNDATION THE JOHN R. OISHEI FOUNDATION

## Gifts of \$10,000-\$19,999

EAST HILL FOUNDATION
NFADA CHARITABLE FOUNDATION

## Gifts of \$5,000-\$9,999

FIDELITY CHARITABLE
GORHAM, KATHY
HOLMES, RICHARD
MONSIGNOR RICHARD S. AMICO MEMORIAL
CHARITABLE TRUST
ORCHARD PARK PRESBYTERIAN CHURCH
ROBERT D. FLICKINGER FOUNDATION
THE BAIRD FOUNDATION
THE BUFFALO ROTARY FOUNDATION, INC
THE JOSEPHINE AND MICHAEL ERVOLINA
CHARITABLE FUND
THE M&T CHARITABLE FOUNDATION
THE MARKS FAMILY FOUNDATION
WALTER GHERING CHARITABLE FUND
VAUGHN, LEWIS

## Gifts of \$1,000-\$4,999

BEARDI, JAMES & LINDA **BUFFALO SABRES FOUNDATION CALPIN FAMILY FUND** CHRIST UNITED METHODIST CHURCH CLARENCE CENTRAL SCHOOL DISTRICT CROSSROADS LUTHERAN CHURCH **EVANS-DEVEREUX MEMORIAL FUND** FR. HERBERGER, ROY HOGENBOOM, TIMOTHY & JENNIFER INGRAM MICRO, INC J.M. MCDONALD FOUNDATION INC JOHN NEWMAN MISSION COMMUNITY INC. LEADERSHIP BUFFALO - YOUTH NATIVITY OF THE BLESSED VIRGIN MARY CHURCH NY STATE ELECTRIC AND GAS FOUNDATION PRINCE OF PEACE LUTHERAN CHURCH THE SCHWAB CHARITABLE FOUNDATION THE JOSEPH & ANNA GARTNER FOUNDATION THE RIEFLER ENABLEMENT FUND TOMPKINS CHARITABLE GIFT FUND **TUNMORE OLDSMOBILE** UNITARIAN UNIVERSALIST CHURCH OF AMHERST WEST SENECA COMMUNITY OF CHURCHES ZION LUTHRAN CHURCH

## Gifts of \$500-\$999

BEULER, ROBERT M. & COLLEEN M. BROCK, SCHECHTER & POLAKOFF, LLP CAVO, KELLI CERTO REALTY GROUP, INC CLARENCE UNITED METHODIST CHURCH EGAN, MARY AND EDMUND ERBACHER, CHRISTINE EVANS, LEE & LINDSAY **EVANS, STANLEY & ANNE** HAMILTON, JOSEPH AND JILL HOFFMAN, CHRISTIAN AND TONI HOUSE, CHERYL & ANTHONY JANKOWSKI, GIGI KNOTTS, MARY RICH PRODUCTS CORPORATION SCHOENBORN, JEFFREY AND MARGOT SS. COLUMBA-BRIGID CHURCH **TEAM LAWLEY CARES** THE WOODFOREST CHARITABLE FOUNDATION UNITARIAN UNIVERSALIST CHURCH OF BUFFALO UNIVERSITY PRESBYTERIAN CHURCH

## Gifts under \$500

ACEVEDO, JOHN ADAMS, DENNIS AND EVELYN ALDRICH, TIMOTHY & DONATA ALL SAINTS LUTHERAN CHURCH AMHERST COMMUNITY CHURCH ANDERSON, DIANA ANDERSON, GEORGE ANTHONY, MOLLY APPLEWHITE, IRIS BABCOCK, PERRY & LINDA BALZANO, GREGORY BARDAK, BARBARA BARONE, ELAINE BARONE, MARION BATTERSON, RONDA BAUER, CARL & CARMILLE BAUER, DALE BECK JOSLYN, MEREDITH BENNETT, JAMES & BARBARA BISCHOF, ANN & DENNIS BLASS, STEPHEN BLESSING, ROBERT & BARBARA BOCKRATH, DIANE BORCIK, KATHLEEN BOSINSKI, LINDA AND PAUL BRANDEL, REBECCA BRENNAN, WILLIAM & SUSAN BRICKMAN, LAURENCE & CELESTE BROWN, ALICE

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