

| EXPENDITURES | QTY | ESTIMATED COST | TOTAL |
|--|---------|----------------|---------------------|
| <i>Venue Rental</i> | 8 | \$637,500 | \$5,100,000 |
| <i>Artist Fees</i> | 88 | \$380,500 | \$33,500,000 |
| <i>Ticket Fees</i> | 156,500 | \$38 | \$5,900,000 |
| <i>Permits & Licensing</i> | 8 | \$15,375 | \$123,000 |
| <i>Merch Production</i> | 80,000 | \$16 | \$1,280,000 |
| <i>Food & Beverage Services</i> | 133,000 | \$10 | \$1,400,000 |
| <i>Promotion & Marketing</i> | 1 | \$1,500,000 | \$1,500,000 |
| <i>Production Setup</i> | 8 | \$1,425,000 | \$11,400,000 |
| <i>Security & Staffing</i> | 4,160 | \$385 | \$1,600,000 |
| <i>Insurance</i> | 5 | \$3,600 | \$18,000 |
| <i>Transportation for Equipment</i> | 20 | \$23,525 | \$470,500 |
| <i>Travel Accomadations</i> | 17 | \$23,000 | \$390,000 |
| <i>Legal & Accounting Fees</i> | 2 | \$147,500 | \$295,000 |
| <i>Artist Hospitality</i> | 8 | \$35,000 | \$280,000 |
| <i>First Aid & Medical Support</i> | 8 | \$6,250 | \$50,000 |
| <i>Contingency Fun</i> | 1 | \$6,300,000 | \$6,300,000 |
| <i>Miscellaneous Expenses</i> | 1 | \$3,454,075 | \$3,454,075 |
| TOTAL EXPENDITURES | | | \$73,060,575 |

TOTAL TOUR PROFIT - \$25,109,425

| REVENUE | QTY | ESTIMATED REVENUE | TOTAL |
|------------------------------------|---------|-------------------|--------------|
| <i>Ticket Sales</i> | 156,500 | \$315 | \$50,000,000 |
| <i>Merch Sales</i> | 75,000 | \$65 | \$5,000,000 |
| <i>Concession Sales</i> | 133,000 | \$20 | \$2,700,000 |
| <i>Sponsors & Partnerships</i> | 10 | \$4,000,000 | \$40,000,000 |
| <i>Parking</i> | 8 | \$58,750 | \$470,000 |
| TOTAL REVENUE | | | ##### |