

#### SCHOOL DISTRICT BUDGET

2015 - 2016

#### Bliss School District

Name of School District

234

School District Number

## Gooding, Elmore, Twin Falls

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

P.O. BOX 83720 BOISE, 83720-0027

# Dayo Joola \*\*\*

REVENUES

Other Local

**Beginning Balances** 

Local Tax Revenue

County Revenue State Revenue

Federal Revenue

Totals

**EXPENDITURES** 

Other Sources

#### NOTICE OF BUDGET HEARING **BLISS SCHOOL DISTRICT #234** GOODING, ELMORE, TWIN FALLS COUNTIES

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 8th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

#### BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT- 2015- 2016 SCHOOL BUDGET ALL FUNDS

Proposed

2015-2016

\$456,011

1,440,719

\$1,906,575

\$882,389

306,862

173,363

90,959

12,766

433,840

\$1,906,575

6,396

9,845

Budget

Prior Year

2014-2015

\$441,189

1,391,802

\$1,855,384

\$668,465

291,757

149,768

66,027

2,781

12,140

8,435

456,011

\$1,855,384

10,000

12,393

Actual/Budget

**GENERAL M & O FUND** 

**Prior Year** 

2013-2014

\$494,686

1,268,683

\$1,782,445

\$797,087

286,107

165,384

45,141

12,842

28,622

441,189

\$1,782,445

Insertions

6,073

Actual

10,790

8,286

0

Prior Year

2012-2013

\$530,221

1,195,463

\$1,801,511

62,421

Actual

8,288

5,118

Salaries Benofits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgmer Transfers Contingency Reserve Unappropriated Balai Totals  Michele Elliott, Clerk Bilss School District i PUB/June 4	nces		*0			8	2,	837 771 648 403 867 148 686 511	·
Twin Falls Times-News 132 Fairfield St W, Twin Falls, Idaho 83301 Twin Falls County	RUBY AUFDERHEIDE, being duly sworn, deposes and says: T	is the Principal Clerk of the Times-News, a daily newspaper prir	published at Twin Falls, Twin Falls County, State of Idaho, and I	general circulation therein, and which said newspaper has been	continuously and uninterruptedly published in said County durin	period of twelve consecutive months prior to the first publication	notice, a copy of which is attached hereto: that said notice was	published in the Times-News, in conformity with Section 60-108	Code, as amended, for:

(Legals Clerk)

STATE

TWIN FALLS) OF COUNTY

or identified to me to be the person whose name subscribed to tl and being by first duly sworn, declared that the state before me Ruby Aufderheide in the year of Olepefore appeared Notary Public, personally day of instrument, On this,

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office

Prior Year

2012-2013

207,353

140,607

29,936

180,272

38,148

596,316

93,556

44,211

69,474

30,819

7,445

106,604

244,207

596,316

Actual

ORDER NUMBER

OF IDAHO

therein are true, and acknowledged to me that she executed with the standard of the standard o

ALL OTHER FUNDS

Prior Year

2014-2015

217,804

140,837

45,106

165,713

577,895

90,019

30,462

66,778

65,850

5,000

120,535

199,251

577,895

8,435

Actual/Budget

Proposed

2015-2016 199,251

Budget

140,000

41,433

169,713

556,793

91,955

37,622

45,062

81,583

103,666

196,905

556,793

0

6,396

Prior Year

2013-2014

244,207

161,258

73,143

100,446

597,401

100,213

42,740

95,121

31,382

106,001

217,804

597,401

4,140

18,347

Actual

PUBLISHED ON:

CODE	CONTENTS	BUDGET	
		INCLUDED*	
1000	GENERAL FUND	v	2015 - 2016 SCHOOL BUDGET
100	General M & O	x	2013 - 2010 301100E BOBGET
V0.000	SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	<del></del>	
230-239	Special Project (Local)		This document represents the Board of Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balances of available school funds for the
250-289	Special Project (Federal)	X	2015 - 2016 fiscal year. The planning, preparation and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and the use of these resources will
			enable the school district to accomplish its goals and objectives for the school
	DEBT SERVICE FUNDS		year.
310	Bond Redemption & Interest Fund	X	
			In compliance with Section 33-801, Idaho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this document has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 8, 2015 and the Board of Trustees
420	Plant Facilities Fund	x	formally adopted this budget on June 8, 2015.
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund		
	ENTERPRISE FUNDS	Parameter	
510	Enterprise Fund		SIGNED:
	INTERNAL SERVICE FUNDS		Auto () ()
610	Internal Service Fund	**************************************	Jan fillest Sures Uns
			SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD
			14 ce - Chairliner
710/720	Trust Funds	-	Michele Elliott Bliss School District #234
			CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME
			michele.elliott@bliss234.org 8-Jun-15
			EMAIL ADDRESS DATE
			(208) 352-4445 Copy on file in the Office of the

#### NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 8th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called prusuant to Section 33-801, Idaho Code as amended.

# BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT - 2015 - 2016 SCHOOL BUDGET

#### ALL FUNDS

		<u>GENERA</u>	LM&OFUND		ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
10	Actual	Actual	Acutal/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
Beginning Balances	\$530,221	\$494,686	\$441,189	\$456,011	207,353	244,207	217,804	199,251
Local Tax Revenue	8,288	10,790	12,393	9,845	140,607	161,258	140,837	140,000
Other Local	5,118	8,286	0			0		
County Revenue								
State Revenue	1,195,463	1,268,683	1,391,802	1,440,719	29,936	73,143	45,106	41,433
Federal Revenue	62,421	0			180,272	100,446	165,713	169,713
Other Sources			10,000		38,148	18,347	8,435	6,396
Totals	\$1,801,511	\$1,782,445	\$1,855,384	\$1,906,575	596,316	597,401	577,895	556,793
EXPENDITURES								
Salaries	\$839,151	\$797,087	\$868,465	\$882,389	93,556	100,213	90,019	91,955
Benefits	280,837	286,107	291,757	306,862	. 44,211	42,740	30,462	37,622
Purchased Services	99,771	165,384	149,768	173,363	69,474	95,121	66,778	45,062
Supplies & Materials	33,648	45,141	66,027	90,959	30,819		65,850	81,583
Capital Outlay	2,403	6,073	2,781	0	7,445			0
Debt Retirement					106,604		120,535	103,666
Insurance & Judgments	12,867	12,842	12,140	12,766				
Transfers	38,148	28,622	8,435	6,396		a de		
Contingency Reserve								
Unappropriated Balances	494,686	441,189	456,011	433,840	244,207	217,804	199,251	196,905
Totals	\$1,801,511	\$1,782,445	\$1,855,384	\$1,906,575	596,316			556,793

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk Bliss School District #234

PUB/June 1

# STATE DEPARTMENT OF EDUCATION FY 2016 Estimating School Building Maintenance Worksheet

School Number: 234.0 School Name: Bliss Joint

#### FY 2016 Estimates

a Estimated FY 2016 Student-Occupied Square Footage:

45,402

(Enter your estimated FY 2016 student-occupied square footage. Your FY 2015 square footage is included below for reference.)

FY 2015 Student-Occupied Square Footage:

45,402

b Estimated FY 2016 Local Match Requirement Percentage:

1.4992%

(Enter your estimated FY 2016 local match requirement percentage. The actual requirement for FY 2016 will not be known until the fall of 2015. Your FY 2013, FY 2014, and FY 2015 local match requirement percentages are included below for reference.)

FY 2013 Local Match Percentage:

1.4643%

FY 2014 Local Match Percentage:

1.4938%

FY 2015 Local Match Percentage:

1.4992%

#### Calculation of FY 2016 Maintenance

c Estimated FY 2016 School Building Maintenance Requirement (Gross Amount):

\$ 73,960

(line a x \$81.45 x 2%)

d Estimated FY 2016 Local Match Requirement:

\$ 55,440

[line c x (line b / 2%)]

e Estimated FY 2016 State Match Distribution:

18,520

(State match funds will come to you as a lottery distribution in late August. If the August lottery distribution does not satisfy the state match requirement, you will also receive an additional state match distribution in the fall of 2015.

[line c x {(2% - line b) / 2%}]

Your planned FY 2016 qualifying repair and maintenance expenditures for student-occupied buildings owned by your school district / charter school must equal or exceed \$ 73,960 If your planned qualifying expenditure total is less than this amount, the difference must be set aside and reserved for future years.

#### Special Provision for FY 2016

There are no special provisions for FY 2016. Schools must either spend or set aside an amount equal to the full 2% of the replacement value of the student-occupied buildings owned by the school and those moneys shall be used exclusively for the maintenance and repair of school buildings.

(The provision in prior years that allowed maintenance funds to be "diverted" for one-time non-personnel expenditures is no longer in effect.)

CAUTION! Your state match distribution (as estimated above on line e) includes both lottery funds and, if applicable, additional state match funds. Be careful that you don't estimate lottery funds elsewhere & budget twice for lottery revenues.

Questions? Please contact Julie Oberle at 332-6840 or JAOberle@sde.idaho.gov

#### SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

#### ALL FUNDS

School District Number_	234
School District Name	_Bliss School District

			GEN	#100		ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	REVENUES		Proposed Budget 2015 - 2016			Proposed Budget 2015 - 2016	Proposed Budget 2015 - 2016	
#01		Beginning Balances	\$	456,011.00	\$	199,251.00	655,262.00	
#39		Local Revenue		9,845.00	1	140,000.00	149,845.00	
#41		County Revenue		-		-		
#55		State Revenue		1,440,719.00		41,433.00	1,482,152.00	
#68		Federal Revenue		-		169,713.00	169,713.00	
#72		Other Sources		-		-	-	
#76	-	Transfers*		(-)		6,396.00	6,396.00	
		Totals	\$	1,906,575.00	\$	556,793.00	2,463,368.00	
			GEN	ERAL M & O FUND #100	1 2 1 7 1 1	ALL OTHER FLINDS	TOTAL FUNDS	
Budget Line	OBJ#	EXPENDITURES	GEN			Proposed Budget 2015 - 2016	Proposed Budget 2015 - 2016	
Line #63	<b>OBJ</b> #	EXPENDITURES Salaries	GEN \$	#100 Proposed Budget	\$	Proposed Budget 2015 - 2016	Proposed Budget 2015 - 2016	
Line				#100 Proposed Budget 2015 - 2016 882,389.00		Proposed Budget 2015 - 2016	Proposed Budget 2015 - 2016	
#63 #63 #63	100	Salaries		#100 Proposed Budget 2015 - 2016		Proposed Budget 2015 - 2016 91,955.00 37,622.00	Proposed Budget 2015 - 2016 974,344.00 344,484.00	
#63 #63 #63 #63	100	Salaries Benefits		#100 Proposed Budget 2015 - 2016 882,389.00 306,862.00		Proposed Budget 2015 - 2016 91,955.00 37,622.00 45,062.00	Proposed Budget 2015 - 2016 974,344.00 344,484.00 218,425.00	
#63 #63 #63 #63 #63	100 200 300	Salaries Benefits Purchased Services		#100  Proposed Budget 2015 - 2016  882,389.00 306,862.00 173,363.00		Proposed Budget 2015 - 2016 91,955.00 37,622.00	Proposed Budget 2015 - 2016 974,344.00 344,484.00 218,425.00	
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials		#100  Proposed Budget 2015 - 2016  882,389.00 306,862.00 173,363.00		Proposed Budget 2015 - 2016 91,955.00 37,622.00 45,062.00 81,583.00	Proposed Budget 2015 - 2016  974,344.00 344,484.00 218,425.00 172,542.00	
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay		#100  Proposed Budget 2015 - 2016  882,389.00 306,862.00 173,363.00		Proposed Budget 2015 - 2016 91,955.00 37,622.00 45,062.00	Proposed Budget 2015 - 2016  974,344.00 344,484.00 218,425.00 172,542.00	
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement		#100  Proposed Budget 2015 - 2016  882,389.00 306,862.00 173,363.00 90,959.00		Proposed Budget 2015 - 2016 91,955.00 37,622.00 45,062.00 81,583.00	Proposed Budget 2015 - 2016  974,344.00 344,484.00 218,425.00 172,542.00  103,666.00 12,766.00	
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments		#100  Proposed Budget 2015 - 2016  882,389.00 306,862.00 173,363.00 90,959.00		Proposed Budget 2015 - 2016 91,955.00 37,622.00 45,062.00 81,583.00	Proposed Budget	

1,906,575.00 \$

556,793.00

2,463,368.00

Totals

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

# 2015 - 2016 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

	ESTIMATING M & O STATE SUPPORT RE	EVENUE	
			Rev Code
1	Number of Support Units - 2015 - 2016	13.20	
	(Best 28 Weeks ADA - Units)		
2.	State Distribution Factor - Per Unit - 2015-2016	\$ 23,868	
3.	Entitlement (line 1 x line 2)	\$ 315,058	
4.	Salary Apportionment: 1st Reporting Period Units 13.20 (From SBA Template)		
	Average Instructional Salary Administrative Index Pupil S	ervices Index	7
	2.01 2.0126	1 \$ 804,577	
5.	Estimated Base Support (line 3 + line 4)	\$ 1,119,634	431100
6.	Add: Benefit Apportionment	\$ 152,628	431800
7.	Add: Approved Border Contracts	\$	431500
8.	Add: Approved Exceptional Child Support	\$	431400
9.	Add: Approved Tuition Equivalency	\$	431600
10.	Add: Transportation Allowance	\$ 61,537	431200
11.	Adjustments	\$	]
12.	Total Estimated SDE State Support	\$ 1,333,799	]
	(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)		•
	Revenue in Lieu of Taxes:		
	(n/a for District Charters)		
13.	Property Tax Replacement Money from State Tax Commission \$		
	Total Revenue in Lieu of Taxes (line 13)	0	438000
	* * * RETURN THIS PAGE TO THE STATE DEPARTMENT	OF EDUCATION * * *	
Sch	nool District Name: Bliss School District	School District Number:	234

### 2015 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
M & O Operations	1,896,730		1,896,730		
Tort	9,845				9,845
Bond	90,000				90,000
Plant	40,000				40,000
All Other Funds	426,793		426,793		-
			·		
Column Total:	2,463,368	-	2,323,523	-	139,845
I certify that the amounts show To the best of my knowledge, t	this district has established			1/2/1	
Signature of District Representati		Title:		Date:	
Michele Elliott, P.O. Box 115			I		
Please print above: Contact Name	e and Mailing Address		Email Address:		

District Name:	Г	Enter Year:	Entar Vacua		
Computation of 3% budget increase:		Enter Year:	1	2015	
Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".			(1)	8,588	
Multiply line 1 by 3%.			(2)	258	
New Construction & Annexation budget increases:			(2)	230	
Enter the 2015 value of district's new construction roll from each applie	able cor	inty below:			
County Name		Value			
	(A)	value			
	(B)				
	(C)				
	(D)				
Total of New Construction Roll Value for the District:					
Enter the 2015 value of annexation from property assessed by the county.	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-		ur.	
Enter the 2015 value of annexation from Operating Property.	(A)				
	(B)				
Total Annexation Value:	(4)	-			
Enter the total 2014 Hypothetical levy rate.	(5)	0.000021430			
New Construction Roll budget increase (multiply line 3 by line 5).			(6)	-	
Annexation budget increase (multiply line 4 by line 5).			(7)	-	
Maximum Allowable Non-exempt Tort Fund Property Tax Budget:					
Add lines 1+2+6+7.	A.		(8)	8,846	
Property Tax Replacement:			(0)	0,010	
Enter yearly amount of the agricultural equipment replacement money.	(0)				
Enter yearly amount of the personal property replacement money.	(9)		KAR TO		
Enter TOTAL recovered dollars as reported on the Recovered/Recaptured Property	(10)				
Tax Substitute Funds List.	(11)				
Enter the total of lines 9 thru 11: (Must match col. 5 budget total of L-2).	(11)		(12)		
Tort Fund Less Property Tax Replac	ement:		(12)		
f the total property tax replacement, reported on line 12, is less than or equal to					
the amount on line 8 enter the difference here. This represents the maximum					
Illowable property tax portion of your tort fund.			(13)	8,846	
f the total property tax replacement, reported on line 12, exceeds the amount shown		ds.auro.a. a. o. o. o. o.	(13)	0,040	
on line 8 enter the difference here. This is the amount of property tax replacement					
hat must be subtracted from any other available funds levying property taxes.	(14)				
The total of Column 5 of the L-2 form must equal the amount shown on line 12	()				

		ter Approved Fun				7
District Name:	Atta	ach to L-2 Form If	Applicable			1
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
	Overr	ride Funds Available t	to All Districts			i i
2 Yr Override I.C. §63-8	302					1
Permanent Override I.C.§6	3-802					
		School District Fu	inds	# 100 100 100 100 100 100 100 100 100 100		
		Supplemental Fu	nds			1
Temporary School Supplemental I.C	c. §33-802(3)					1
Permanent School Supplemental I.C	. §33-802(5)					-
Plant Facilities Transfer to Supplement	ental I.C. §33-8	304				1
(Total Plant Facilities and Transfer t	o Supplementa	l can not exceed the an	nual Plant Facilit	ies approved by vote	ers.)	_
		Cosa Funds				]
COSA Funds (50% Voter Approval						
COSA Maintenance (2/3 Voter Appr COSA Plant Facilities (3 yrs)	roval 10 yr)					
COSA Flant Facilities (3 yrs)		DI (E III)		GPA DISCOURTED TO THE PARTY OF		
Plant Facilities (10 yrs		Plant Facilities Fu				
If voters approved an increase in the		May 10 2010	10		40000	
Safe School Plant Facilities (	20 vrs)	in out did not change t	ne term enter the			4
If voters approved an increase in the		unt but did not change t	he term enter the			
	THE RESERVE THE PERSON NAMED IN	Bond Fund(s) (refer		or enecifics)		1
	ond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1)	10-May	Dec/2025			•	Acquired
Bond (2)						
Bond (3)						
Bond (4)						

REVENUES								
July 1, 2	2015 -	June	30,	2016				

		REVENUES	Prior Year	Proposed !	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000		444,868CR	456,011CR		40	429000	Other County			
2		as of July 1	444,868CR	*****	456,011CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental	8,588CR	8,845CR		43	431100	Base Support Program	1,026,385CR	1,119,635CR	
5	411300	Taxes-Emergency			l	44	431200		55,000CR	61,537CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	140,311CR	152,628CR	
10	411900	Taxes-Other				49	431900	Other State Support	5,881CR		
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	0,001011		
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	8,588CR	*****	8.845CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	71.885CR	106.919CR	
16	414100	Tuition - Individuals				55	100000	Outer State Nevertee	71,00001	100,51501	
17	414200	Tuition-Districts in Idaho			1	56	430000	TOTAL STATE **	1,299,462CR	******	1,440,719CF
18	414300	Tuition-Out of State Districts				57	100000	TOTAL GIATE	1,200,40201		1,440,7 1501
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1,000CR	1,000CR		59					
21				.,,		60		Title I - ESEA	-		
22	416100	School Food Service			1	61	445200	Title VI, ESEA-Innovative Pr	+		
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	+		
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.	<del> </del>		
26	417100	Admissions/Activities			I	65	445600	Title VI-B	<del> </del>		
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	+		
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL **	0	******	O
30	417900	Other Student Revenues			1	69	440000	TOTALTEDERAL	-		<u> </u>
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	-		
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals			1	73	.00000	TOTALOTTILA			U
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,309,050CR	*****	1,450,564CR
36	419300	Transportaion Fees			1	75		TOTAL ALVERTOLO	1,505,05001	20020012000	1,430,304CR
37	419900	Other Local			H	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1,000CR	*****	1,000CR	77	,00000	THE STATE OF THE S			
39	410000	TOTAL LOCAL **	7,000	*****	.,500011	78	400000	BAL.+ REVENUE + TRANS.	-	*****	
000000		(Line 13 + 38)	9,588CR		9.845CR	, ,	,00000	(Lines 1 + 74 + 76)	1.753.918CR	30 00 00 10 00 00 00 00 00 00 00 00 00 00	1.906.575CR

# BUDGET EXPENDITURES

	_	AFL	141	71101	LO	
July	1,	2015	5 -	June	30,	2016

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	370,741	405,691	297,396	99,145	200	8,950				
2	515	Secondary School Prog.	352,309	361,612	273,783	82,779	200	4,850				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	31,963	33,918	24,900	9,018						
6	522	Preschool Exceptional Prog.							Laurence de la company			
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	21,947	25,004	16,500	3,404	3,100	2,000				
9	532	School Activity Prog.		1,100		1		1,100				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.			o and annual construction							
13				91				Control of the same			design to the	
14	500	TOTAL INSTRUCTION **	776,960	827,325	612,579	194,346	3,500	16,900	0	0	0	0
15						FISHER STATE					MINISTRA MINISTRA	elonava ele
16	611	Attend-Guidance-Health Prog	21,220	23,064	16,268	5,866	830	100		1		
17	616	Special Services Prog.	8,300	8,300			8.300	100				
18				CHARLES DATES								
19	621	Instruction Improvement Prog	42,843	59,275			15,000	44,275				
20	622	Educational Media Prog.	4,276	8,164	5.166	2,248	250	500				
21	623	Instruction-Related Tech Prog		46,112	5,100	2,210	46.112	000				
22	631	Board of Education Prog.	16,075	16,075		1.175	9,300	500			5,100	
23	632	District Admin Prog.	126,949	130,945	98.083	31,282	1,480	100		1	0,100	
24						Service of the Control of the Contro	Manufactures:	THE STREET, ST		PROFESSIONAL		
25	641	School Administration Prog.	38,271	37,318	19,785	8,949	3.700	4,884		Det Issees		M. 435 - 151   M. 711
26	2		2006 100000				A PART SILL YOUR			BASSELLE STATE OF		March State of the
27	651	Business Operation Prog.	64,554	68,108	48,740	14,868	4,000	500				
28	655	Central Service Prog.					7,000					
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	120,824	117,150	22,832	17,061	63,591	6,000			7,666	
31	663	Maint-Non Student Occupied	9,356	7,701	5,238	2,463	90,001	0,000			1,000	
32	664	Maint-Student Occupied Bldgs	21,739	24,485	15,712	7,473	1,300			-		
33	665	Maintenance - Grounds	400	400	10,112	1,110	400					
34	667	Security Program		1.55			100					
35				Fig. 50 Control of the same				State of the state of		SUDDENS SERVICE CON	Exercise Alles Colores	
36	681	Pupil-To School Trans. Prog.	84,286	85.845	34,821	19,224	15,600	16,200				1100000
37	682	Pupil-Activity Trans. Prog.	3,650	3,465	3,165	300	10,000	10,200				
38	683	General Transportation Prog.	0,000	1,000	0,100	300		1,000				
-		riorioportation riog.		1,000	STATE OF THE PARTY	***************************************		1,000			7000 Janes 1000 1000 1000 1000 1000 1000 1000 10	

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Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

#### BUDGET EXPENDITURES

July 1	1, 20	15 -	June	30,	2016

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.						Materiale	00,000	Troul Cition	dagmon	Translato
40		*					2011 E 1 ( 200 E )		O STATE OF THE STATE OF		2012 12-1900S)	2000 4-70 AD
41	600	TOTAL SUPPORT SERV.**	562,743	637,407	269,810	110,909	169,863	74,059	0	0	12,766	0
42										The Late of the la	STATE OF THE PARTY.	Profite Co
43	710	Child Nutrition Program	3,000	1,607		1,607			V-V-			The second second
44	720	Community Services Program								1		
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	3,000	1,607	0	1,607	0	0	0	0	0	0
47						5,000,004,871					200	
48	810	Capital Assets-Student Occ										Name and Address of the Owner, when the Owner,
49	811	Capital Assets-Non Student Occ					1					-
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			Marine III	MARKET AND AND AND		Service Substitute						
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.								+		
54	913	Debt Serv Prog-Refnded Debt	11-11-21202-12									
55	920	Transfers Out	18,347	6,396								6,396
56			See a Salara					N. C				2,000
57	900	TOTAL OTHER SERVICES **	18,347	6,396	0	0	0	0	0	0	0	6,396
58								N STATE OF THE STATE OF	NAME OF TAXABLE PARTY.			0,000
59						Event de la constant						
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,361,050	1,472,735	882,389	306,862	173,363	90,959	0	0	12,766	6,396
61					502,000	000,002	170,000	30,555			12,700	0,000
62	950	Contingency Reserve (5% of Line 60)			5 m					1		
63		,	OF A SHARE WATER									
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,361,050	1,472,735								
35		(1000 00 1 100 02)	1,001,000	1,412,100								
36		BUDGET SUMMARY			BUDGET SU	MMARY						
-	1			1	**************************************							

456,011CR 1,450,564CR 1,906,575CR

1,472,735

1,906,575

433,840

444,868CR

1,309,050CR

1,753,918CR

1,361,050

1,753,918

392,868

#### BUDGET **REVENUES**July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort			1	45	431400				
7	411500	Taxes-Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes-Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes-Other			1	49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest			li	51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho			li li	56	430000	TOTAL STATE **	0	******	0
8	414300	Tuition-Out of State Districts				57	10000	TOTALOUTE	1		
9						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			ii ii	59	443000	Direct Restricted Fed.			
21					İ	60			1,200CR	1,200CR	
22	416100	School Food Service			li li	61			1,2000,1	1,200011	
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales			1	63	445400	Adult Education			
25						64	445500				
26		Admissions/Activities				65	445600	Title VI-B			
7	417200					66	445900	Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges			I	68	440000	TOTAL FEDERAL **	1,200CR	******	1,200C
0	417900	Other Student Revenues	1,000CR	1,000CR	li li	69			1,200011		1,2000
1					l l	70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service			If	71	453000	Sale of Fixed Assets			
3					İ	72	450000	TOTAL OTHER **	0	******	0
4	419100	Rentals			lt	73					
5	419200	Contributions/Donations			lt	74		TOTAL REVENUES **	2,200CR	*****	2,200C
6	419300	Transportaion Fees			lt-	75			Z,ZOOK		2,2000
7	419900	Other Local			1	76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	1,000CR	*****	1,000CR	77					THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TW
9	410000	TOTAL LOCAL **		*****	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	1.000CR		1,000CR			(Lines 1 + 74 + 76)	2.200CR		2,200CI

# BUDGET EXPENDITURES

	EVL	וועאו	UKES	
July	1, 201	5 - Jui	ne 30,	2016

512 515 517 519 521	Functions/Programs Elemetary School Prog. Secondary School Prog.	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
515 517 519		and the first of the second se	buuget	Salaties	Denents	Services	Materials	Objects	Retirement	Judgment	Hallsleis
517 519											
519	Alternative School Prog.				Visit in the second						
	Vocational-Technical Prog.								<u> </u>		
	Exceptional Child Prog.								ļ		
522	Preschool Exceptional Prog.										
524	Gifted & Talented Prog.										
									-		
		2 200	2 200			2 200					
	Adult School Prog	2,200	2,200			2,200					
	Detention Center Prog										
040	Determent dement rog.	CONTRACTOR STATES		THE RESERVE OF THE		6052495580 M (0000000000000000000000000000000000	THE SERVICE OF THE SE		F0000000000000000000000000000000000000		CONTRACTORS
500	TOTAL INSTRUCTION **	2 200	2 200	0	0	2 200	0	0	0	0	0
000	TO THE INCTINGOTION	2,200	2,200	0	U	2,200	U U	U	0	U	U
611	Attend-Guidance-Health Prog										The state of the s
		EL 28/16/19/2019	OPE SEE 1877 ALC: 1						MARKET LEGIS		
621	Instruction Improvement Prog						China di Managara Parana		Me Townson		
622	Educational Media Prog										
623				<del></del>							
631						-					
632											
641	School Administration Prog.							land and Anti-			Same and the same Assistance
				FOR STATE OF							DESCRIPTION OF STREET
651	Business Operation Prog.										
655	Central Service Prog.										
656	Admin Tech Services Prog.										
661	Bldg-Care Prog. (Custodial)										
663											
667	Security Program			V							
								+			
	Pupil-To School Trans. Prog.										
682											
683	General Transportation Prog.										
	623 631 632 641 651 655 656 661 663 664 665 667	532 School Activity Prog. 541 Summer School Prog. 542 Adult School Prog. 546 Detention Center Prog. 547 TOTAL INSTRUCTION ** 548 Adult School Prog. 549 TOTAL INSTRUCTION ** 540 TOTAL INSTRUCTION ** 540 TOTAL INSTRUCTION ** 541 Attend-Guidance-Health Prog. 541 Instruction Improvement Prog. 542 Educational Media Prog. 543 Instruction-Related Tech Prog. 544 Board of Education Prog. 545 Business Operation Prog. 546 Admin Tech Service Prog. 547 Admin Tech Services Prog. 548 Admin Tech Services Prog. 549 Maint-Non Student Occupied 540 Maint-Student Occupied Bidgs 540 Maint-Student Occupied Bidgs 541 Pupil-To School Trans. Prog. 540 Pupil-Activity Trans. Prog.	532 School Activity Prog. 541 Summer School Prog. 542 Adult School Prog. 546 Detention Center Prog. 547 TOTAL INSTRUCTION ** 2,200 548 2,200 549 TOTAL INSTRUCTION ** 2,200 540 Attend-Guidance-Health Prog 540 Special Services Prog. 540 Instruction Improvement Prog 541 Instruction Improvement Prog 542 Educational Media Prog. 543 Instruction-Related Tech Prog 543 Board of Education Prog. 544 School Administration Prog. 545 Business Operation Prog. 546 Admin Tech Services Prog. 547 Bidg-Care Prog. (Custodial) 548 Maint-Non Student Occupied 549 Maint-Student Occupied 540 Maint-Student Occupied 541 Pupil-To School Trans. Prog. 542 Pupil-Activity Trans. Prog.	School Activity Prog.  541 Summer School Prog.  542 Adult School Prog.  546 Detention Center Prog.  550 TOTAL INSTRUCTION ** 2,200 2,200  611 Attend-Guidance-Health Prog  616 Special Services Prog.  621 Instruction Improvement Prog  622 Educational Media Prog.  623 Instruction-Related Tech Prog  631 Board of Education Prog.  632 District Admin Prog.  641 School Administration Prog.  653 Business Operation Prog.  654 Business Operation Prog.  655 Central Service Prog.  666 Admin Tech Services Prog.  667 Bidg-Care Prog. (Custodial)  668 Maint-Non Student Occupied  664 Maint-Student Occupied Bidgs  665 Maintenance - Grounds  667 Security Program  681 Pupil-To School Trans. Prog.  682 Pupil-Activity Trans. Prog.	School Activity Prog.  Summer School Prog.  Adult School Prog.  Detention Center Prog.  TOTAL INSTRUCTION ** 2,200 2,200 0  TOTAL INSTRUCTION ** 2,200 2,200 0  TOTAL Instruction Improvement Prog.  Instruction Improvement Prog.  Educational Media Prog.  Instruction-Related Tech Prog.  Instruction-Related Tech Prog.  Board of Education Prog.  District Admin Prog.  School Administration Prog.  School Administration Prog.  School Administration Prog.  Bidg-Care Prog. (Custodial)  Bidg-Care Prog. (Custodial)  Maint-Non Student Occupied  Maint-Student Occupied Bidgs  Maint-Student Occupied Bidgs  Maint-School Trans. Prog.  Busines Prog.  Pupil-To School Trans. Prog.	School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.  TOTAL INSTRUCTION ** 2,200 2,200 0 0  TOTAL INSTRUCTION ** 2,200 2,200 0 0  TOTAL INSTRUCTION ** 2,200 2,200 0 0 0  Attend-Guidance-Health Prog Special Services Prog.  Instruction Improvement Prog Educational Media Prog. Instruction-Related Tech Prog Instruction-Related Tech Prog. District Admin Prog.  School Administration Prog.  School Administration Prog.  Business Operation Prog.  Educational Media Prog. Business Operation Prog.  Education Prog.  Maint-Suddent Occupied Bidgs Maint-Student Occupied Bidgs Security Program  Business Operation Prog.  Business Operation Prog.  School Trans. Prog.	532         School Activity Prog.         2,200         2,200         2,200           541         Summer School Prog.         2,200         2,200         2,200         2,200           542         Adult School Prog.	School Activity Prog.	School Activity Prog.	School Activity Prog.	School Activity Prog.

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

2,200CR 2,200CR

2,200

2,200

2,200CR

2,200CR

2,200

2,200

69 70

#### BUDGET EXPENDITURES

	_	.^_	T1A	ווע	OL	にころ		
July	1,	20	15 -	· Ju	ine	30,	2016	

							- Julie 30, 20					
ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.								1		1101101010
40						Man Man Land				C. PAGE TO STREET		
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		The state of the s									200 5 7 7	
43	710	Child Nutrition Program							the transfer of the transfer o		and the second second	
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			All to the same									CONTRACTOR
48	810	Capital Assets-Student Occ			- Administration of the second						A CONTRACTOR OF THE PARTY OF TH	
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			CONTRACTOR	ENSENT LICENS	med as estado plo	- 100 St. 100	SESTIMATION OF THE SESTION	CONTRACTOR OF STREET		Succession		
52	911	Debt Services ProgPrinc.	- Communication		20.00- 10- 10- 10-		- Committee of the Comm					
53	912	Debt Services ProgInt.					+					
54	913	Debt Serv Prog-Refnded Debt					-					
55	920	Transfers Out					1					
56											MC CONTROL OF THE CON	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			Working residential					0	-1111114	- U	U	U
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,200	2,200	0	0	2,200	0	0	0	0	0
61		(		2,200			2,200	U	U	0	U	U
62	950	Contingency Reserve (5% of Line 60)					<u> </u>					
63		1										
64		TOTAL APPROPRIATION										
70.0		(Line 60 + Line 62)	2,200	2,200								
65		(Line of Fame of	2,200	2,200								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	l l											
68		Beginning Fund Balance			The total on li	ine 70 must equa	al the total on line	74				
60		Povonuos + Transfers In	0.00000	0.00000				0.000				

**REVENUES**July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget	T		REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	23.978CR	23.978CR	
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53					
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	70000				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	23,978CR	*****	23,978CF
18	414300	Tuition-Out of State Districts				57	10000	TOTALOGIAL	20,010011		20,0.00.
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
21						60	445100	Title I - ESEA	<u> </u>		
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	1		
24	416900	Other Food Sales				63		Adult Education	-		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	-		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69	440000	TOTALTEDERAL	1		
31			<del></del>			70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service		<del> </del>		71	453000	Sale of Fixed Assets	-		
33	110100	Community Convice				72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73	450000	TOTAL OTTILIN			
5	419200	Contributions/Donations				74		TOTAL REVENUES **	23,978CR	******	23,978CF
6	419300	Transportaion Fees				75		TOTAL NEVEROLO	20,01001	NASA MARKANA	25,57001
7	419900	Other Local				76	460000	TRANSFERS IN	-		
8	. 10000	TOTAL OTHER LOCAL **	0	******	0	77	400000	HAMOLEKO III			
9	410000	TOTAL OTHER LOCAL	0	*****	U	78	400000	BAL.+ REVENUE + TRANS.		*****	
-	.10000	(Line 13 + 38)	0		0	10	400000	(Lines 1 + 74 + 76)	23,978CR	SALANDERSON	23,978CR

#### **FUND NO: 243**

#### BUDGET EXPENDITURES

	EXPENDITURES	
July	1, 2015 - June 30, 2016	

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	23,978	23,978	3,554	715	8,978	10,731				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.									& _ C	
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	23,978	23,978	3,554	715	8.978	10,731	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18					Material States		ILLEG PRESIDENCE STORY					
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, , , , , , , , , , , , , , , , , , , ,										
36	681	Pupil-To School Trans, Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
					// SEE 11/4 - 12/19	2017					The second second	

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69

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Beginning Fund Balance

Revenues + Transfers In

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (72+73)

TOTAL REVENUE (68 + 69)

23,978CR

23,978CR

23,978

23,978

23,978CR

23,978CR

23,978

23,978

#### BUDGET EXPENDITURES

July 1, 2	015 -	June	30,	2016

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							-			
40	600	TOTAL CURRONT OFFICE										0
41 42	000	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program		-			-			-		
45	730	Enterprise Operations								-		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INSTRUCTION	0	Ü	U	U	U	0	· ·	-	,	Ü
48	810	Capital Assets-Student Occ						· · · · · · · · · · · · · · · · · · ·				
49	811	Capital Assets-Non Student Occ					-			+		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	1000	TO THE ONE THE MODE TO THOSE										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.								1		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out								-		
56				(Marie 1997)	e de la companya de l							
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58								State State				And the second second
59												
60		TOTAL EXPENDITURES **	and the same white a second									
		(Lines 14+41+47+49+57) **	23,978	23,978	3,554	715	8,978	10,731	0	0	0	0
61									variety services			
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	23,978	23,978								
65		(2000)	20,070	20,010								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
0.7												

REVENUES
July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	19.000CR	31,391CR		40		Other County			
2		as of July 1	19,000CR	******	31,391CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency		1		44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant			Ī	48	431800				
10	411900	Taxes-Other			İ	49	431900	Other State Support	15,066CR	15,520CR	
11	412100	Taxes-Plant Facility			li li	50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest			ji	51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals			1	55					
17	414200	Tuition-Districts in Idaho			li	56	430000	TOTAL STATE **	15,066CR	*****	15,520CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales			ľ	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities			i i	65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed Prog.			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues			1	69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service			İ	71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES **	15,066CR	******	15,520CF
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	9,912CR		
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL **		******	-	78	400000	BAL.+ REVENUE + TRANS		******	
		(Line 13 + 38)	0		0	(0.620)		(Lines 1 + 74 + 76)	43.978CR		46,911CR

#### BUDGET EXPENDITURES

July	1,	20	15	- Ju	ne	30,	2016	

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	9,536									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	2,000									
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13						L'estrate L						
14	500	TOTAL INSTRUCTION **	11,536	0	0	0	0	0	0	0	0	0
15				Quite to the second				The state of the s				
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	32,442	18,800			13,800	5,000				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24									A Landau Control	100 200		
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-5.5	1						-1107				San San San San San San San San San San	

67 68

69

70

71 72 73

74

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

19,000CR

24,978CR

43,978CR

43,978

43,978

31,391CR

15,520CR

46,911CR

18,800

28,111

46,911

#### BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

	Carlo	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
39 40	691	Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	32,442	18,800	0	0	13,800	5,000	0	0	0	0
42	000	TOTAL SUFFORT SERV.	32,442	10,000	U	U	13,000	5,000	U	- 0	0	0
13	710	Child Nutrition Program										
44	720	Community Services Program					-			<del> </del>		-
45	730	Enterprise Operations								+		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INGTHOUTION	<u> </u>	, and the second				-				
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		70171207117112710027071100										
52	911	Debt Services ProgPrinc.								1		
53	912	Debt Services ProgInt.					1			1		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		and the same of th										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	43,978	18,800	0	0	13,800	5,000	0	0	0	0
61		(Emes 11-11-11-10-07)	40,070	10,000			10,000	0,000				
32	950	Contingency Reserve (5% of Line 60)					1					
53		1-10-00/										
34		TOTAL APPROPRIATION (Line 60 + Line 62)	43.978	18,800								
35		1-10-12	10,010	10,000								
36		BUDGET SUMMARY			BUDGET SU	MMARY						

#### BUDGET **REVENUES**July 1, 2015 - June 30, 2016

7		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	52,732CR	52,732CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	52,732CR	*****	52,732CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	52,732CR	******	52,732CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL + REVENUE + TRANS		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	52,732CR		52,732CR

#### BUDGET **EXPENDITURES**July 1, 2015 - June 30, 2016

**FUND NO: 251** 

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	52,732	52.732	32,983	14,741	4,000	1,008	Objects	Retirement	Judgment	Tidiisieis
2	515	Secondary School Prog.	52,732	52,732	32,903	14,741	4,000	1,000		-		
3	517	Alternative School Prog.					-					
4	519	Vocational-Technical Prog.					-					
5	521						-					
6	522	Exceptional Child Prog.  Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
-		Girted & Talented Prog.							100000000000000000000000000000000000000	-		
8	531	Interscholastic Prog.								-		
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	52,732	52,732	32,983	14,741	4,000	1,008	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18							A CONTRACTOR OF THE PARTY OF TH					
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.						William Control		-		
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		3										West Like
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)								1		
31	663	Maint-Non Student Occupied								-		
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds								1		
34	667	Security Program										
35		Cooking 1 logidini	THE RESIDENCE OF THE									
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	-							+		
38	683	General Transportation Prog.								+		

67 68

69 70

71 72 73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73) 52,732CR

52,732CR

52,732

52,732

52,732CR

52,732CR

52,732

52,732

#### BUDGET EXPENDITURES

20 00		-			
July 1	, 201	5 - JL	ine :	30,	2016

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	000	TO THE GOTT ON TOLKY.	0	U	U	U	U	U	U	-	0	U
43	710	Child Nutrition Program					<del> </del>			+		
44	720	Community Services Program					<del>                                     </del>			+		
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47				49787879787								
48	810	Capital Assets-Student Occ					<b>†</b>			+		
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.		***						1	<del></del>	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			CHICAGO AND AND AND AND AND AND AND AND AND AND									
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	52,732	52,732	32,983	14,741	4,000	1,008	0	0	0	0
61		,										
62	950	Contingency Reserve (5% of Line 60)						11100				
63		, , , , , , , , , , , , , , , , , , , ,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	52,732	52,732								
65	á											
		BUDGET SUMMARY			BUDGET SU							

REVENUES
July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40		Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200					43	431100	Base Support Program			
5	411300					44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
3	411600					47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
0	411900					49		Other State Support			
1	412100					50		Driver Education Prog.			
2	412500					51		Professional Technical Prog			
3	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
4	413000		-		0	53		Rev in Lieu of/Ag Equip Tax			
5	410000	reliaity. Deliriquent raxes		-		54		Other State Revenue			
6	414100	Tuition - Individuals		-		55	400000	Other State Nevende			
7		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
8		Tuition-Out of State Districts				57	430000	TOTAL STATE	+		
9	414300	Tultion-Out or State Districts		-		58	442000	Indirect Unrestricted Fed.	-		
0	415000	Earnings on Investments				59		Direct Restricted Fed.		-	
1	415000	Earnings on investments		-		60		Title I - ESEA	+		
2	416100	School Food Service		-		61	445200	Title VI, ESEA-Innovative Pr	-	-	
3		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	-	-	
-		Other Food Sales		-		63		Adult Education	+	-	
5	410900	Other Food Sales				64	445400	Child Nutrition Relmb.	+		
6	447400	Admissions/Activities									
						65	445600 445900	Title VI-B	_	-	
7		Bookstore Sales				66	448200	Other Indirect Fed. Prog.	-	-	
8		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	-	*****	0
9		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	200200000	0
0	41/900	Other Student Revenues				69		5 . 5 . 6 . 11		-	
1						70	451000	Proceeds: Bonds, Capital Leases		-	
2	418100	Community Service				71	453000	Sale of Fixed Assets		******	
3						72	450000	TOTAL OTHER **	0	******	0
4	419100					73				******	
5		Contributions/Donations				74		TOTAL REVENUES **	0	******	0
6	419300	Transportaion Fees				75					
7	419900					76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	0	77					
9	410000	TOTAL LOCAL ** (Line 13 + 38)	0	******	0	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	******	0

	_				1 1	O	LO		
July	1,	20	15	-,	Ju	ne	30,	2016	

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	Dauget	Daage	Odianico	Bononto	00:1:000	materiale	0.0,00.0	7.00.00		
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.								de l'announcement de la comp		
13						B-78-1-10-10-10-10-10-10-10-10-10-10-10-10-1						
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											and the second second second	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.								No. of the last of		
18												
19	621	Instruction Improvement Prog										Commercial Commercial
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										V
24					Language and and and							
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bidg-Care Prog. (Custodial) Maint-Non Student Occupied										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

68

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

0

0

#### BUDGET EXPENDITURES

July	1, 20	15 -	June	30,	2016

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Duogot	Dauge.	-				-			
40											de la Laboration de la Company	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42								E	and the same of th			
13	710	Child Nutrition Program									LINE CHILD OF THE RESERVE OF THE PARTY OF TH	rishibit stores
14	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47											The state of the s	
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			- CONTRACT							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out							As the State of th			
56										Market Street and Street and Street		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58				Marian Marian Marian								
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61					The same of the sa							
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65		(Ellie OC + Ellie OZ)	U	0								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
60		Designing Fund Delegge			The total on	ine 70 must sau	al the total on line	71				

#### BUDGET REVENUES July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed !	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		3,690CR		40	429000	Other County			
2		as of July 1	0	******	3,690CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort			1	45	431400	Except Child/SED Support			
7	411500					46	431500	Border Tuition Support			
8	411600	Taxes-Tuition			I	47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant		e la company		48	431800	Benefit Apportionment			
10	411900	Taxes-Other			II	49	431900	Other State Support			
11	412100	Taxes-Plant Facility			I	50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15					I	54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts			li li	57					
19					li li	58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			li I	59	443000	Direct Restricted Fed.			
21					I	60		Title I - ESEA	28,026CR	28,026CR	
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.			i i	62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales			I	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities			il il	65	445600	Title VI-B			
27	417200	Bookstore Sales			I	66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	28,026CR	*****	28,026CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations			I	74		TOTAL REVENUES **	28.026CR	******	28,026CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		******	-	78	400000	BAL.+ REVENUE + TRANS.		******	
XXXIII.	The state of the s	(Line 13 + 38)	0		o li	1000		(Lines 1 + 74 + 76)	28.026CR		31,716CR

#### BUDGET EXPENDITURES

July 1,	2015	- June	30,	2016	
---------	------	--------	-----	------	--

	Carlo	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515 517	Secondary School Prog.										
3	517	Alternative School Prog.  Vocational-Technical Prog.										
5	521		00.000	04.740	20.000	0.000	4.000	4.000				
6	522	Exceptional Child Prog.  Preschool Exceptional Prog.	28,026	31,716	20,300	8,896	1,320	1,200				
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.								-		
9	-							-				
_	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12 13	546	Detention Center Prog.	-									
14	500	TOTAL INSTRUCTION **	28,026	31,716	20,300	8,896	1,320	1.200	0	0	0	0
15	500	TOTAL INSTRUCTION	20,020	31,710	20,300	0,090	1,520	1,200	U	0	U	U
16	611	Attend-Guidance-Health Prog								1		
17	616	Special Services Prog.										
18	0.0	opecial dervices i rog.		SEWANDA SERVE								
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24						THE COMMENTS OF THE PARTY OF TH			Walles - West			
25	641	School Administration Prog.										
26									The second second			
27	651	Business Operation Prog.										
28	655	Central Service Prog.						7				
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)				(A) (A) (A) (A) (A) (A) (A) (A) (A) (A)						
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35								Dan Assemble to				
36	681	Pupil-To School Trans. Prog.					i a menono como la					
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
						- 1 de -						

67 68

69 70

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 257**

# BUDGET

	E	XPE	ENI	JITIC	IR	ES		
uly	1,	201	5 -	Jun	е	30,	2016	

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Daagot	- Douget	Galaries							
40	1	onioi cupport convicto y reg.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42					Name of the Party				A Service of the Serv			
43	710	Child Nutrition Program						1				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			A CONTRACTOR OF THE PARTY OF TH	THE PERSON NAMED IN								
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **								100	200	
		(Lines 14+41+47+49+57) **	28,026	31,716	20,300	8,896	1,320	1,200	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	28,026	31,716								
35												
66		BUDGET SUMMARY			BUDGET SU	MMARY						

3,690CR

28,026CR 31,716CR

31,716

31,716

28,026CR 28,026CR

28,026

28,026

#### BUDGET REVENUES July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400				
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19			1			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	244CR	700CR	
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500				
26	417100	Admissions/Activities		1		65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	244CR	*****	700CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	244CR	******	700CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	******	0	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	244CR	*****	700CR

	E	XPI	=NI	יו ווכ	ベニン		
uly	1,	201	5 -	June	30,	2016	ì

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	Duaget	budget	Salaries	Denents	Gervices	Materials	Objects	remoment	oddgiridit	Translete
2	515	Secondary School Prog.								-		
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	-							-		
6	522	Preschool Exceptional Prog.	244	700			700					
7	524	Gifted & Talented Prog.	244	700			700	The State of the S		+		
8	531	Interscholastic Prog.										
9	532	School Activity Prog.								-		
10	541	Summer School Prog.										
11	542	Adult School Prog.								-		
12	546	Detention Center Prog.										
13	340	Determion Center Plog.										
14	500	TOTAL INSTRUCTION **	244	700	0	0	700	0	0	0	0	0
15	500	TOTAL INSTRUCTION	244	700	U	U	700	U	U	0	0	0
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.								-		
18	010	Special Services Prog.			-							
19	621	Instruction Improvement Prog										-
20	622	Educational Media Prog.								-		
21	623	Instruction-Related Tech Prog					-			-		
22	631	Board of Education Prog.								-		
23		District Admin Prog.	-							-		
24	032	District Admin Prog.										
25	641	School Administration Prog.									Paralle I and the State of the	
26	04:	School Administration Prog.								-		
27	651	Pusinges Operation Dress										
28	655	Business Operation Prog. Central Service Prog.										
29	656	Admin Tech Services Prog.					-			-		
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied	+				-			-		
32	664	Maint-Non Student Occupied  Maint-Student Occupied Bldgs										
33		Maintenance - Grounds	-							-		
34			-				-					
35	667	Security Program								-		
	604	Dunil To Cohool Trans Dec								2		
36	681	Pupil-To School Trans. Prog.								-		
37	682	Pupil-Activity Trans. Prog.					-					
38	683	General Transportation Prog.								-		

#### BUDGET EXPENDITURES

1		NULL	OILT	,
July 1,	2015	- Ju	ne 30	2016

ina	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 39	Code 691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
40	691	Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	000	TOTAL SUPPORT SERV.	0	U	U	U	0	0	0	-		
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INGTINEETION	0	-	0							
48	810	Capital Assets-Student Occ									-	
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	- 000	TO THE OF A THE HOOL TO THOSE										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		1,50,000								BIRTON CONTRACTOR		77.19
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58									A CONTRACTOR OF THE PARTY OF TH		Marie Committee	Season Control
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	244	700	0	0	700	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	244	700								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODOLI GOMMINICI			DODGET GO							
68		Beginning Fund Balance			The total on li	ine 70 must equ	al the total on line	74				
69	1	Revenues + Transfers In	244CR	700CR								
70		TOTAL REVENUE (68 + 69)	244CR	700CR								
71			2511									
72		Total Appropriation	244	700								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	244	700								

KEVENOES										
July 1,	2015	- June	30,	2016						

	REVENUES	Prior Year Proposed B		Budget			REVENUES	Prior Year	Proposed Budget		
ine	Code	Item	Budget	Line Amounts	Totals	Line Code	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		******		40	429000	Other County			
2	-	as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800			7	
0	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400				
13	112000	TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinguent Taxes	+			53	438000				
15	410000	r criaty. Demiquent raxes				54	439000				
16	414100	Tuition - Individuals				55	1	ours state ristance			
7	414200	Tuition-Districts in Idaho	-			56	430000	TOTAL STATE **	0	******	0
18		Tuition-Out of State Districts				57	100000				
19	111000	Totalor Out of Oldic Biolifold	1			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000		1		
21	410000	Editings on investments				60	445100		11.166CR	9.837CR	
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300				
24		Other Food Sales				63		Adult Education			
25	410000	Other Food Gales				64	445500				
	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	11.166CR	******	9,837C
30		Other Student Revenues				69	110000	101111111111111111111111111111111111111			
1	417000	Other Otagent Nevendes				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	+			71	453000				
33	410100	Community Cervice				72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals	-			73	100000				
5		Contributions/Donations	-			74		TOTAL REVENUES **	11,166CR	******	9,837CI
6		Transportaion Fees				75					
7		Other Local	-			76	460000	TRANSFERS IN			
8	-10000	TOTAL OTHER LOCAL **	0	*****	0	77	-00000	THE STOP ETTO IT			
9	410000	TOTAL LOCAL **	0	******	<u> </u>	78	400000	BAL + REVENUE + TRANS		*****	
-	410000	(Line 13 + 38)	0		0	1.5	100000	(Lines 1 + 74 + 76)	11,166CR		9.837CF

	EVL	NULL	JIVEO	
July 1	, 201	5 - Jur	ne 30,	2016

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	11,166	9,837	9,132	705						
2	515	Secondary School Prog.										
3	517	Alternative School Prog.		A. 118, 157 - 155 TA								
4	519	Vocational-Technical Prog.								the state of the s		
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.		4 - 200000000000000000000000000000000000								
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13											Contraction of the Contraction o	
14	500	TOTAL INSTRUCTION **	11,166	9,837	9,132	705	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog			60 Carlotte							
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.			TIPO CO				Was a series of the series of			
26									La salada			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	The second secon									
33	665	Maintenance - Grounds										
34	667	Security Program										
35			and the same of th						the second section			
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.			Conservation .		alege and a second					
38	683	General Transportation Prog.									1	

### **FUND NO: 262**

Insurance-

Judgment

Transfers

### BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

Purchased

Services

Supplies

Materials

Capital

Objects

Debt

Retirement

Benefits

Salaries

9,132

		EXPENDITURES	Prior Year	Proposed
Line	Code	Functions/Programs	Budget	Budget
39	691	Other Support Services Prog.	Budget	buoge.
40				
41	600	TOTAL SUPPORT SERV.**	0	0
42				
43	710	Child Nutrition Program		
44	720	Community Services Program		
45	730	Enterprise Operations		
46	700	TOTAL NON-INSTRUCTION**	0	0
47				
48	810	Capital Assets-Student Occ		
49	811	Capital Assets-Non Student Occ		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0
51	-			
52	911	Debt Services ProgPrinc.		
53	912	Debt Services ProgInt.		
54	913	Debt Serv Prog-Refnded Debt		
55	920	Transfers Out		
56				
57	900	TOTAL OTHER SERVICES **	0	0
58			A COURT OF THE PARTY OF THE PAR	
59				
60		TOTAL EXPENDITURES **		
		(Lines 14+41+47+49+57) **	11,166	9,837
51			A Secretary Control of	
62	950	Contingency Reserve (5% of Line 60)		
63				
64		TOTAL APPROPRIATION (Line 60 + Line 62)	11,166	9,837
65				
66		BUDGET SUMMARY		
67				
68		Beginning Fund Balance		
69		Revenues + Transfers In	11,166CR	9,837CR
70		TOTAL REVENUE (68 + 69)	11,166CR	9,837CR
71				570 E 1-2-2-
72		Total Appropriation	11,166	9,837
73		Unappropriated Balance		
74		TOTAL APPROPRIATION (72+73)	11,166	9,837

BUDGET SUMMARY

### BUDGET REVENUES July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		1				54	439000	Other State Revenue			
16	414100	Tuition - Individuals	1			55	70000				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57	100000	TOTAL OTTAL			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400				
25		0.110.11000				64	445500				
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900		9.818CR	9.818CR	
28		Clubs, Org. Dues, Etc.				67	448200			5,515	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	9.818CR	******	9.818CF
30		Other Student Revenues				69	10000	TO THE TEDETO IE	0,010011		-1-1-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73	400000	TOTAL OTTIEN	-		
35		Contributions/Donations				74		TOTAL REVENUES **	9.818CR	******	9,818CF
36	419300	Transportaion Fees				75		TO THE MEVEL TO LO	0,010011		0,0,00
37		Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	******	0	77	-00000	THURST EIGHT	-	-	
39	410000	TOTAL LOCAL **	-	******	U	78	400000	BAL + REVENUE + TRANS	+	*****	
	,,0000	(Line 13 + 38)	0		0	70	400000	(Lines 1 + 74 + 76)	9.818CR		9.818CR

# BUDGET EXPENDITURES

	-	./\1			0;	120	
July	1,	20	15	- Ju	ne	30,	2016

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	9,429	7.542	6.219	1,323						
2	515	Secondary School Prog.	0,120	1,10.12	0,2.7	1,020						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										Marian Santa
7	524	Gifted & Talented Prog.										1
8	531	Interscholastic Prog.										7,414-77-7
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	9,429	7,542	6,219	1,323	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.						SHIP TO SEE SEE SEE				
18						And the state of t						
19	621	Instruction Improvement Prog	389	2,276			1,000	1,276				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.							7.2.			
24										La constant de la con		
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Purchased

Services

1,000

1,000

Benefits

1,323

Capital

Objects

Supplies

Materials

1,276

1,276

Debt

Retirement

Insurance-

Judgment

Transfers

		EXPENDITURES	Prior Year	Proposed	100
Line	Code	Functions/Programs	Budget	Budget	Salaries
39	691	Other Support Services Prog.			
40					
41	600	TOTAL SUPPORT SERV.**	389	2.276	0
42					SUPERIOR OF THE PARTY OF THE PA
43	710	Child Nutrition Program			
44	720	Community Services Program			
45	730	Enterprise Operations			
46	700	TOTAL NON-INSTRUCTION**	0	0	0
47					
48	810	Capital Assets-Student Occ			
49	811	Capital Assets-Non Student Occ			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0
51					
52	911	Debt Services ProgPrinc.			
53	912	Debt Services ProgInt.			
54	913	Debt Serv Prog-Refnded Debt			
55	920	Transfers Out			
56					
57	900	TOTAL OTHER SERVICES **	0	0	0
58					
59					William Washington
60		TOTAL EXPENDITURES **			
		(Lines 14+41+47+49+57) **	9,818	9,818	6,219
61					
62	950	Contingency Reserve (5% of Line 60)			
63					
64		TOTAL APPROPRIATION			
		(Line 60 + Line 62)	9,818	9,818	
65					
66		BUDGET SUMMARY			BUDGET
67					
68		Beginning Fund Balance			The total of
69		Revenues + Transfers In	9,818CR	9,818CR	
70		TOTAL REVENUE (68 + 69)	9,818CR	9,818CR	
71					
72		Total Appropriation	9,818	9,818	
73		Unappropriated Balance			
74		TOTAL APPROPRIATION (72+73)	9,818	9,818	

**BUDGET SUMMARY** 

# BUDGET

**REVENUES**July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed B	Budget			REVENUES	Prior Year	Proposed I	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	30.354CR	12,000CR		40		Other County			
2	02000	as of July 1	30.354CR	******	12,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental			li li	43	431100	Base Support Program			
5	411300					44	431200	Transportation Support			
6	411400	Taxes-Tort			li li	45	431400	Except Child/SED Support	A CONTRACTOR OF THE PARTY OF TH		
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes-Other			1	49	431900	Other State Support		The state of the s	
1	412100	Taxes-Plant Facility			I	50	432100	Driver Education Prog.			
2	412500	Taxes-Bond & Interest			1	51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53					
15					If	54		Other State Revenue			
6	414100	Tuition - Individuals			1	55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
8		Tuition-Out of State Districts			I	57					
19					I	58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			li .	59	443000	Direct Restricted Fed.			
21					1	60	445100	Title I - ESEA	63,400CR	67,400CR	
22	416100	School Food Service	6,600CR	6,600CR	1	61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	2,400CR	2,400CR	li li	62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales			i i	63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities			1	65	445600	Titie VI-B			
7		Bookstore Sales			İ	66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9		School Fees & Charges			I	68	440000	TOTAL FEDERAL **	63,400CR	******	67,400CF
30		Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
3					1	72	450000	TOTAL OTHER **	0	******	0
14	419100	Rentals			1	73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	72,400CR	*****	76,400CF
6	419300					75					
7	419900	Other Local			- I	76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	9,000CR	*****	9,000CR	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	9.000CR		9.000CR			(Lines 1 + 74 + 76)	102,754CR		88,400CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	Budget	budget	Salalles	Dellellis	Services	Materials	Objects	Trourent.	baaginent	1101101010
2	515	Secondary School Prog.										
3	517	Alternative School Prog.					-			1		
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.					-					
6	522	Preschool Exceptional Prog.					1					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.				-						
9	532	School Activity Prog.										
10	541	Summer School Prog.	_				-					
11	542	Adult School Prog.										
12	546	Detention Center Prog.					-					
13	340	Determon Center Plog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	-	U	U		0	0				
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.					-					
18	010	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.					-					
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	002	District Fig.				The second						
25	641	School Administration Prog.										
26	011	GO. OG. FROM MORE GROWN FOR										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds					1					
34	667	Security Program										
35		, , , , , , , , , , , , , , , , , , , ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-		Tanapartation 1 10g.	777500					110136 (1707)				

67

68

69

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

Total Appropriation Unappropriated Balance

# BUDGET EXPENDITURES

July	1,	20	15	-	June	30,	201	6

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Duage.	Dudget	Odidilos	Denonto	Corvioco	- And Corner	00,000	Trouronion.	ouogmon	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42				THE RESERVE OF THE PERSON NAMED IN	Contract of the last		275792		A service and the service of			
43	710	Child Nutrition Program	72,400	76,400	19,767	11.242	371	45,020				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	72,400	76,400	19,767	11,242	371	45,020	0	0	0	0
47			Annual Manager of the Control of the									
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.								-		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			<b>可能等的不多可以</b>									
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58						7 A - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7						
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	72.400	76,400	19,767	11,242	371	45,020	0	0	0	0
61		(2.000 14.41.41.40.01)	72,400	70,400	15,707	11,242	011	40,020				
62	950	Contingency Reserve (5% of Line 60)					1			1		
63		\										
64		TOTAL APPROPRIATION (Line 60 + Line 62)	72,400	76,400								
65		Land of a land of	12,400	70,400								
66		BUDGET SUMMARY			BUDGET SU	MMARY						

12,000CR 76,400CR 88,400CR

76,400

12,000

88,400

30,354CR

72,400CR 102,754CR

72,400

30,354

102,754

# BUDGET REVENUES

	1 / T A	-110-	_	
July 1	, 2015	- June	30,	2016

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed !	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	175,450CR	153,990CR		40	429000	Other County			
2		as of July 1	175,450CR	*****	153,990CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental			1	43	431100	Base Support Program			
5	411300	Taxes-Emergency			1	44	431200	Transportation Support			
6	411400	Taxes-Tort			1	45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency		1	
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support		1,000	
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest	90,000CR	90,000CR		51	432400				
13		TOTAL TAXES **	90.000CR	*****	90.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000				
15					li li	54	439000			2,935CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho			1	56	430000	TOTAL STATE **	0	*****	1,935CF
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales			I	63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	90,000CR	******	91,935CR
6	419300	Transportaion Fees				75					
7		Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	******	0	77			1		
9	410000	TOTAL LOCAL **		******		78	400000	BAL + REVENUE + TRANS		******	
100		(Line 13 + 38)	90,000CR		90,000CR			(Lines 1 + 74 + 76)	265,450CR		245,925CR

### **FUND NO: 310**

# BUDGET EXPENDITURES

EXPENDITURES											
July	1,	2015	- June	30,	2016						

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	care assemble a succession of the succession of	ALTERNATION OF THE STREET	100000000000000000000000000000000000000						//	
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18											911111111111111111111111111111111111111	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog				1						
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												Section 1
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.				-	F-1-1-11					
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied								2.000		
32	664	Maint-Student Occupied Bidgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- Togicali										
36	681	Pupil-To School Trans. Prog.								-		
37	682	Pupil-Activity Trans. Prog.								1		
38	683	General Transportation Prog.								1		
-	000	ocherar manaportation mog.										

68 69

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

# BUDGET **EXPENDITURES**

July 1	, 20	15 -	June	30,	2016

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Filor real	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.						111040110110				
10												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42					de antique de la constitución de							
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	C
51												
52	911	Debt Services ProgPrinc.	50,000	55,000						55,000		
53	912	Debt Services ProgInt.	40,000	34,131						34,131		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	90,000	89,131	0	0	0	0	0	89,131	0	0
58												
59						CAMBAGE SERVICE LEGISLA						
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	90,000	89,131	0	0	0	0	0	89,131	0	0
61											A CONTRACTOR OF THE PARTY OF TH	
32	950	Contingency Reserve (5% of Line 60)										
63												
34		TOTAL APPROPRIATION	1000									
-		(Line 60 + Line 62)	90,000	89,131								
35												
6		BUDGET SUMMARY			BUDGET SU	MMARY						
37												
00		Designing Fund Delegge	475 450CD	150 00000	The Asket and	70	1 11 - 1 - 1 17	77.4				

153,990CR 91,935CR 245,925CR

89,131

156,794

245,925

175,450CR

90,000CR 265,450CR

90,000

175,450

265,450

# BUDGET

		REV	ENUE	S	
July	1,	2015	- June	30,	2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40		Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100				
12	412500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue		1	
16	414100	Tuition - Individuals				55	10000				
7	-	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	- CONTRACTOR OF THE PARTY OF TH	Tuition-Out of State Districts				57	100000	TOTALOTTAL			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	11000	and the second second				60	445100		-		
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300				
24		Other Food Sales				63		Adult Education			
25	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.110.11000 00.100				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	C
30		Other Student Revenues				69	440000	TOTALTEDETOLE	-		
31		other bladeric Hardingo				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Commonly Corrido				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	,00000	TO THE OTHER			
35		Contributions/Donations				74		TOTAL REVENUES **	0	******	0
36	-	Transportaion Fees				75		TO THE REVENUES			
37		Other Local				76	460000	TRANSFERS IN			
38	.,0000	TOTAL OTHER LOCAL **	0	******	0	77	700000	TIV WIOI LIVO III			
39	410000	TOTAL LOCAL **	+	******	U	78	400000	BAL + REVENUE + TRANS	1	******	
		(Line 13 + 38)	0		0	70	700000	(Lines 1 + 74 + 76)	0		(

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.					1					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.			Leanne							
12	546	Detention Center Prog.						man or the state of the state o				
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.			780-1-10-1-10-1							
18			- CONTRACTOR OF THE PARTY OF TH									The second second
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.									-	
24								CONTRACTOR STATE				
25	641	School Administration Prog.							The second second			
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Bldg-Care Prog. (Custodial) Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		7 10910111										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.									-	
38	683	General Transportation Prog.								-		

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

0

0

# BUDGET EXPENDITURES

July 1	1, 20	15 -	June	30,	2016

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
39	691	Functions/Programs Other Support Services Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hansiers
40	691	Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	000	TOTAL SUPPORT SERV.	U	U	U	0	0	U	U	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program				-	-					
45	730	Enterprise Operations								+		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	100	TOTAL NOIS-INGTROCTION	- U	0			-	0	0			
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	1	TOTAL GATTALAGGETOT NOG										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out			3 1 7 1 1 1 1 1 1 1 1		1					
56	020	Transition out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	100	TO THE OTHER DELIVIOES										
59									5			
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(2										
62	950	Contingency Reserve (5% of Line 60)			Alles Company	1					1	
63		(070 0. 2110 00)	THE RESIDENCE OF STREET									
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67				- Jane Company Land								
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
60		Dayanuas + Transfers In			10							

### BUDGET REVENUES July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed E	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		1,820		40	429000	Other County			
2		as of July 1	0	*****	1,820	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	Lancard Control		
5	411300	Taxes-Emergency			T.	44	431200	Transportation Support			
6	411400	Taxes-Tort			i i	45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative			li di	46		Border Tuition Support			
8	411600	Taxes-Tuition			li .	47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	40,000CR	40,000CR	1	50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest			II.	51	432400	Professional Technical Prog			
3	6	TOTAL TAXES **	40,000CR	*****	40,000CR	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals			İ	55					
17	414200	Tuition-Districts in Idaho			li i	56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts				57					
19					İ	58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			li li	59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.			i i	62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales			i i	63	445400	Adult Education			
25					I	64		Child Nutrition Reimb.			
26	417100	Admissions/Activities			li	65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.			İ	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			The state of the s	68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues			Tr.	69					
31					l l	70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service			I	71	453000	Sale of Fixed Assets			
33					it it	72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals			The state of the s	73					
35	419200	Contributions/Donations			I	74		TOTAL REVENUES **	40,000CR	*****	40,000CF
6	419300	Transportaion Fees			lt lt	75					
7	419900				It	76	460000	TRANSFERS IN	8.435CR	6,396CR	
8		TOTAL OTHER LOCAL **	0	*****	0	77		212.22.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	1		
9	410000	TOTAL LOCAL **		*****		78	400000	BAL + REVENUE + TRANS.		******	
		(Line 13 + 38)	40,000CR		40,000CR	, .	.00000	(Lines 1 + 74 + 76)	48.435CR		44,576CR

# BUDGET

		AP		זט ווכ	マニシ	
uly	1,	201	5 -	June	30,	2016

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.							774,55-2-400/2011 7			
2	515	Secondary School Prog.		and the same of the same of								
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.				Secretary Times						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.		A. commence								
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.							CSS-Vi. P. ST-ST-ST-ST-ST-ST-ST-ST-ST-ST-ST-ST-ST-S			
11	542	Adult School Prog.				272						
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15					A ROLL WALL STREET							
16	611	Attend-Guidance-Health Prog		in and the control of the							12000	
17	616	Special Services Prog.										
18										A GENERAL DESCRIPTION OF THE PROPERTY OF THE P		
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.					Lan especial					
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.								Management of the same		
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	33,902	30,041			12,693	17,348				
33	665	Maintenance - Grounds		vacor paragram a grand								
34	667	Security Program			-				A service and a	- Land Appearance		
35					NEW MAN-			The second second		BENT MARKET		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.				c -= 1						
38	683	General Transportation Prog.										

67 68

69

70

71 72 73

74

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

# BUDGET July 1, 2015 - June 30, 2016

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Daaget	Dudget	Odidiico	Derionto	OCIVIOCO	Wateriale	00,000	7100101110111	- Jung	7,500
40	1	Galler Guppert Gulfredo i rog.										The Agent
41	600	TOTAL SUPPORT SERV.**	33,902	30.041	0	0	12,693	17,348	0	0	0	0
42	1											
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47				and the second				A in the second second				
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51									A STATE OF THE STA			
52	911	Debt Services ProgPrinc.	14,533	14,535						14,535		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out									12000	
56								Marie Marie Marie				
57	900	TOTAL OTHER SERVICES **	14,533	14,535	0	0	0	0	0	14,535	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	48,435	44.576	0	0	12,693	17,348	0	14,535	0	0
61												The state of the
62	950	Contingency Reserve (5% of Line 60)										
63		A	Miles No. of Land									
34		TOTAL APPROPRIATION (Line 60 + Line 62)	48.435	44.576								
35		Line of Elife of	40,400	44,070								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
	1				1							

1,820

44,576

44,576

46,396CR

44,576CR

48,435CR

48,435CR

48,435

48,435

## BUDGET REVENUES

	3 7 4- 4		_	
July 1,	2015	- June	30,	2016

		REVENUES Item	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed Budget	
ne	Code		Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance		******		40	429000	Other County			
	00000	as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
1	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
3	411400	Taxes-Tort				45	431400				
	411500	Taxes-Cooperative				46	431500				
3	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
)	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
0	411900					49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50	432100				
2	412500	Taxes-Bond & Interest				51	432400				
3	-	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000				
5	110000	, onary, somegacity ranco				54	439000				
6	414100	Tuition - Individuals				55					
7		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	(
В		Tuition-Out of State Districts				57					
9		Tallett Gat of Glade Brothers				58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59	443000				
1	110000	Editing of mooth one				60		Title I - ESEA			
2	416100	School Food Service				61	445200				
3		Meal Sales: Non-Reimb.				62	445300				
4		Other Food Sales				63		Adult Education			
5	410000	Other 7 dod dates				64	445500				
6	417100	Admissions/Activities				65	445600				
7		Bookstore Sales				66	445900				
В		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	(
0	417900	Other Student Revenues				69	110000				
1	411000	Office Olddon Hoverides				70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000				
3	.10100	Commonly Control				72	450000	TOTAL OTHER **	0	******	(
4	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	(
3	419300	Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
3	. 10000	TOTAL OTHER LOCAL **	0	*****	0	77	100000	112 112 113 113			
9	410000	TOTAL LOCAL **		******	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
76		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		(

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.					100.00					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			La Esta e e Navante a									
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			THE RESERVE OF THE PERSON NAMED IN									
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog					7					
22	631	Board of Education Prog.							4			
23	632	District Admin Prog.										
24					A Principal In					Last and an arrange		
25	641	School Administration Prog.			-				Sell de la company		legs team	
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Bldg-Care Prog. (Custodial) Maint-Non Student Occupied		100000000000000000000000000000000000000								
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, , , , , , ,		100000000000000000000000000000000000000								
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	000	Galloral Fransportation Frog.										

#### SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET ALL FUNDS BLISS SCHOOL DISTRICT #234

#### GENERAL M & O FUND

#### ALL OTHER FUNDS

	T		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
#01		Beginning Balances	530,221	494,686	444,868CR	456,011CR	207,353	244,207	224,804CR	199,251CF
#39		Local Revenue	8,288	10,790	9,588CR	9,845CR	140,607	161,258	140,000CR	140,000CF
#41		County Revenue	5,118	8,286	0	0	0	0	0	0
#55		State Revenue	1,195,463	1,268,683	1,299,462CR	1,440,719CR	29,936	73,143	39,044CR	41,433CF
#68		Federal Revenue	62,421	0	0	0	180,272	100,446	166,586CR	169,713CF
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	0	0	0	38,148	18,347	18,347CR	6,396CF
		TOTALS ***	1,801,511	1,782,445	1,753,918CR	1,906,575CR	596,316	597,401	588,781CR	556,793CF
Dudget		EVDENDITUDES	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
#60	100	Salaries	839,151	797,087	846,027	882,389	93,556	100,213	90,971	91,955
#60	200	Benefits	280,837	286,107	285,899	306,862	44,211	42,740	37,259	37,622
#60	300	Purchased Services	99,771	165,384	124,039	173,363	69,474	95,121	56,582	45,062
#60	400	Supplies & Materials	33,648	45,141	71,538	90,959	30,819	31,382	79,830	81,583
#60	500	Capital Outlay	2,403	6,073	1,800	0	7,445	4,140	13,802	0
#60	600	Debt Retirement	0	0	0	0	106,604	106,001	104,533	103,666
#60	700	Insurance & Judgments	12,867	12,842	13,400	12,766	0	0	0	0
#60	800	Transfers	38,148	28,622	18,347	6,396	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	494,686	441,189	392,868	433,840	244,207	217,804	205,804	196,905
		TOTALS ***	1,801,511	1,782,445	1,753,918	1,906,575	596,316	597,401	588,781	556,793

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*