

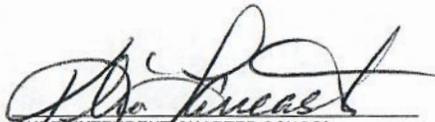


CODE	CONTENTS	BUDGET INCLUDED*
	<b>GENERAL FUND</b>	
100	General M & O	X
	<b>SPECIAL REVENUE FUNDS</b>	
220	Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
	<b>DEBT SERVICE FUNDS</b>	
310	Bond Redemption & Interest Fund	X
	<b>CAPITAL PROJECT FUNDS</b>	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
	<b>ENTERPRISE FUNDS</b>	
510	Enterprise Fund	
	<b>INTERNAL SERVICE FUNDS</b>	
610	Internal Service Fund	
710/720	Trust Funds	

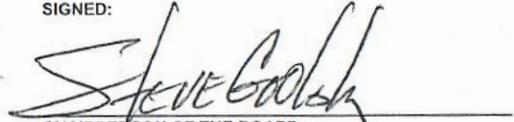
**2018 - 2019 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 11, 2018 and the Board of Trustees formally adopted this budget on June 11, 2018.

  
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Michele Elliott  
 CONTACT PERSON (PLEASE PRINT)  
michele.elliott@bliss234.org  
 EMAIL ADDRESS  
 \_\_\_\_\_  
 PHONE NUMBER

SIGNED:   
 CHAIRPERSON OF THE BOARD

Bliss School District #234  
 SCHOOL DISTRICT/CHARTER NAME  
11-Jun-18  
 DATE  
 Copy on file in the Office of the Superintendent of Public Instruction

\* Indicate with an asterisk which reports are included in this document.

2018 - 2019 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1 Number of Support Units - 2018 - 2019 13.00  
(Best 28 Weeks ADA - Units)

2. State Distribution Factor - Per Unit - 2018-2019 \$ 27,481

3. Entitlement (line 1 x line 2) \$ 357,253

4. Salary Apportionment: 1st Reporting Period Units 13.00  
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
2.01260	\$46,932	\$40,506	\$ 924,502

5. Estimated Base Support (line 3 + line 4) \$ 1,281,755 431100

6. Add: Benefit Apportionment \$ 175,378 431800

7. Add: Approved Border Contracts \$  431500

8. Add: Approved Exceptional Child Support \$  431400

9. Add: Approved Tuition Equivalency \$  431600

10. Add: Transportation Allowance \$ 66,000 431200

11. Adjustments \$

12. Total Estimated SDE State Support \$ 1,523,133  
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 0

14. Personal Property Tax Replacement Money from State Tax Commission \$ 2806

Total Revenue in Lieu of Taxes (line 13) 2,806 438000

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School District Name: Bliss School District

School District Number: 234

**NOTICE OF BUDGET HEARING  
BLISS SCHOOL DISTRICT #234  
GOODING, ELMORE, TWIN FALLS COUNTIES**

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 11th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

**BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES  
SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDGET  
ALL FUNDS**

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Budget/Actual 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Budget/Actual 2017-2018	Proposed Budget 2017-2018
<b>REVENUES</b>								
Beginning Balances	\$496,496	\$521,727	\$572,554	\$576,075	239,093	279,134	278,726	310,912
Local Tax Revenue	10,374	83,458	71,984	49,111	199,673	188,881	136,400	138,300
Other Local	55,949							
County Revenue								
State Revenue	1,468,553	1,523,478	1,552,317	1,642,716	46,358	66,582	75,570	94,939
Federal Revenue					187,769	117,032	155,459	155,091
Other Sources					56,966	30,840	62,296	14,471
<b>Totals</b>	<b>\$2,031,372</b>	<b>\$2,128,663</b>	<b>\$2,196,855</b>	<b>\$2,267,902</b>	<b>729,859</b>	<b>682,469</b>	<b>708,451</b>	<b>713,713</b>
<b>EXPENDITURES</b>								
Salaries	\$899,402	\$953,973	\$979,822	\$1,019,323	94,660	98,196	92,645	97,410
Benefits	302,410	314,300	332,989	349,430	30,926	31,649	31,137	38,206
Purchased Services	179,766	173,088	150,745	210,516	30,575	79,622	122,260	175,022
Supplies & Materials	49,641	69,895	78,601	91,692	74,921	91,676	37,883	78,711
Capital Outlay	8,694	858	1,061	2,700	98,542		8,704	10,000
Debt Retirement					121,101	102,600	104,910	106,985
Insurance & Judgments	12,766	13,156	13,266	14,414				
Transfers	56,966	30,840	64,296	14,471				
Contingency Reserve								
Unappropriated Balances	521,727	572,553	576,075	565,356	279,134	278,726	310,912	207,379
<b>Totals</b>	<b>\$2,031,372</b>	<b>\$2,128,663</b>	<b>\$2,196,855</b>	<b>\$2,267,902</b>	<b>729,859</b>	<b>682,469</b>	<b>708,451</b>	<b>713,713</b>

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk  
Bliss School District #234

PUB/May 31

18-A

**SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET**

**ALL FUNDS**

School District Number 234  
 School District Name **BLISS SCHOOL DISTRICT**

Budget Line	REVENUES	GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
		Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01	Beginning Balances	\$ 576,075.00	\$ 310,912.00	886,987.00
#39	Local Revenue	49,111.00	138,300.00	187,411.00
#41	County Revenue	-	-	-
#55	State Revenue	1,642,716.00	94,939.00	1,737,655.00
#68	Federal Revenue	-	155,091.00	155,091.00
#72	Other Sources	-	-	-
#76	Transfers*	-	14,471.00	14,471.00
	<b>Totals</b>	<b>\$ 2,267,902.00</b>	<b>\$ 713,713.00</b>	<b>2,981,615.00</b>

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63	100	Salaries	\$ 1,019,323.00	\$ 97,410.00	1,116,733.00
#63	200	Benefits	349,430.00	38,206.00	387,636.00
#63	300	Purchased Services	210,516.00	175,022.00	385,538.00
#63	400	Supplies & Materials	91,692.00	78,711.00	170,403.00
#63	500	Capital Outlay	2,700.00	10,000.00	12,700.00
#63	600	Debt Retirement	-	106,985.00	106,985.00
#63	700	Insurance & Judgments	14,414.00	-	14,414.00
#63	800	Transfers*	14,471.00	-	14,471.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	565,356.00	207,379.00	772,735.00
		<b>Totals</b>	<b>\$ 2,267,902.00</b>	<b>\$ 713,713.00</b>	<b>2,981,615.00</b>

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

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**2018 School District Dollar Certification of Budget Request to Board of County Commissioners L-2**  
 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name: BLISS SCHOOL DISTRICT #234					
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
M & O Operations	2,257,626		2,257,626		-
Tort	10,276			2,806	7,470
Bond	90,000				90,000
Plant	40,000				40,000
All Other Funds	583,713		583,713		
<b>Column Total:</b>	2,981,615	-	2,841,339	2,806	137,470

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

<i>Michele Elliott</i>	District Clerk	9-Jul-18
Signature of District Representative	Title:	Date:

Michele Elliott, P.O. Box 115, Bliss, ID 83314

Please print above: Contact Name and Mailing Address	Email Address:	michele.elliott@bliss234.org
Phone Number: ( 208 ) 352-4445		Fax Number: ( 208 ) 352-4649

\* = Do not include revenue allocated to urban renewal agencies.

Twin Falls Times-News  
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

BLISS SCHOOL DISTRICT #234

PO BOX 115  
BLISS ID 83314

ORDER NUMBER 67966

*Ruby Aufderheide*  
(Legals Clerk)

STATE OF IDAHO )  
                          )SS  
COUNTY OF TWIN FALLS )

On this 31 day of May, 2018,  
Notary Public, personally known or identified to the within instrument, statements therein are executed the same.

*Wanda D...*  
Notary Public FOR Idaho  
Residing at: Twin Falls  
My Commission expires

PUBLISHED ON: 05/31/2018

TOTAL AD  
FILED ON

NO  
I  
S

NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES								
NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 11th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 60-801, Idaho Code as amended.								
BLISS SCHOOL DISTRICT #234, GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDGET ALL FUNDS								
REVENUES	GENERAL FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	\$496,496	\$521,727	\$572,554	\$576,075	239,093	279,134	278,726	310,912
Local Tax Revenue	10,374	83,458	71,984	49,111	199,673	188,881	136,400	138,300
Other Local	55,949							
County Revenue								
State Revenue	1,468,553	1,523,478	1,552,317	1,642,716	46,358	66,582	75,570	94,939
Federal Revenue					187,769	117,032	155,459	155,091
Other Sources					56,966	30,840	62,296	14,471
<b>Totals</b>	<b>\$2,031,372</b>	<b>\$2,128,663</b>	<b>\$2,196,855</b>	<b>\$2,267,902</b>	<b>729,859</b>	<b>682,469</b>	<b>708,451</b>	<b>713,713</b>
EXPENDITURES	GENERAL FUND				ALL OTHER FUNDS			
Salaries	\$899,402	\$953,973	\$979,822	\$1,019,323	94,660	98,196	92,645	97,410
Benefits	302,410	314,300	332,989	349,430	30,926	31,649	31,137	38,206
Purchased Services	179,766	173,088	150,745	210,516	30,575	79,622	122,260	175,022
Supplies & Materials	49,641	69,895	78,601	91,692	74,921	91,676	37,883	78,711
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Insurance & Judgments	12,766	13,156	13,266	14,414				
Transfers	56,966	30,840	64,296	14,471				
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Unappropriated Balances	521,727	572,553	576,075	565,356	279,134	278,726	310,912	207,379
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A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk's Office.  
Michele Elliott, Clerk  
Bliss School District #234  
PUBLISH: May 31, 2018

**Voter Approved Fund Tracker**  
**Attach to L-2 Form If Applicable**

District Name:

<b>Fund</b>	<b>Date of Election (If current year attach copy of Ballot)</b>	<b>Term of Initiative</b>	<b>Annual Amount Authorized by Voters</b>	<b>1st Calendar Year Levied</b>
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**Override Funds Available to All Districts**

2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

**School District Funds**

**Supplemental Funds**

Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

**COSA Funds**

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

**Plant Facilities Funds**

Plant Facilities (10 yrs)	May 10 2010	10 Years	40,000	May-10
If voters approved an increase in the annual amount but did not change the term enter the				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the				

**District Bond Fund(s) (refer to district code for specifics)**

	<b>Bond Election Date</b>	<b>Bond Expiration Date</b>	<b>Prior Year P-Tax \$</b>	<b>Current Year P-Tax Reported on L-2 Col. 6</b>	<b>% Change (+/- 20% Explanation Required)</b>	<b>"Yes" = Explanation Required</b>
Bond (1)	10-May	12/1/2025	90,000	90,000	0%	
Bond (2)						
Bond (3)						
Bond (4)						

Attach to your L-2 form and submit to your County Clerk.

Modified 5/7/2015

**2018 L-2 Worksheet (must be attached to the L-2 form)**

**District Name: BLISS SCHOOL DISTRICT #324**

**Computation of allowable 3% budget increase:**

*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Forgone Amount Worksheet."	(1)	9,977
Multiply line 1 by 3%.	(2)	299
Enter the amount you received for Solar Farm Tax from the immediate prior year.	(3)	

**New Construction & Annexation allowable budget increases calculation:**

Enter the 2017 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000109672
Enter the 2018 value of district's new construction roll from each applicable county below:		
County Name	Value	
	(A)	
	(B)	
	(C)	
	(D)	
Total of New Construction Roll Value:	(5)	-

New Construction Roll allowable budget increase (multiply line 5 by line 4).	(6)	-
Enter the 2018 value of district's annexation value from the applicable county below:		
Enter the 2018 value of annexation from property assessed by the county.	(7)	
Annexation allowable budget increase (multiply line 7 by line 4).	(8)	-

<b>Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions):</b>		
Add lines 1+2+3+6+8	(9)	10,276

<b>Property Tax Replacement:</b>		
Enter yearly amount of the agricultural equipment replacement money.	(10)	
Enter yearly amount of the personal property replacement money.	(11)	2,806

<b>Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":</b>		
Enter the Solar Farm Tax reported in column 1.	(12)	
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)	
Enter the total amount reported in columns 3, 4, 5, and 6.	(14)	
Enter the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount).	(15)	2,806

<b>Tort Fund Less Property Tax Replacement:</b>		
If the total property tax replacement, reported on line 15, is less than or equal to the amount on line 9 enter the difference here. This is the maximum amount of property tax you can levy for the tort fund.	(16)	7,470
If the total property tax replacement, reported on line 15, is greater than the amount on line 9 enter the difference here. This is the maximum amount of property tax replacement that is to be subtracted from any other fund(s) levying property taxes.	(17)	

The total of column 5 of the L-2 form must equal the amount shown on line 15.

\* = The reported amount excludes the I.C. § 63-1305C refund.

**SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET  
ALL FUNDS  
BLISS SCHOOL DISTRICT #234**

		GENERAL M & O FUND				ALL OTHER FUNDS				
Budget Line	REVENUES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Budget 2018-2019	
#01	Beginning Balances	496,496CR	521,727CR	480,000CR	576,075CR	239,093CR	277,322CR	28,825CR	310,912CR	
#39	Local Revenue	66,232CR	83,458CR	47,234CR	46,305CR	199,673CR	188,881CR	136,400CR	138,300CR	
#41	County Revenue	0	0	0	0	0	0	0	0	
#55	State Revenue	1,468,553CR	1,523,478CR	1,568,583CR	1,645,522CR	46,358CR	66,582CR	75,570CR	94,939CR	
#68	Federal Revenue	0	0	0	0	187,769CR	117,032CR	155,459CR	155,091CR	
#72	Other Sources	0	0	0	0	56,966CR	0	0	0	
#76	Transfers	0	0	0	0	0	30,840CR	12,296CR	14,471CR	
	<b>TOTALS ***</b>	<b>2,031,281CR</b>	<b>2,128,663CR</b>	<b>2,095,817CR</b>	<b>2,267,902CR</b>	<b>729,859CR</b>	<b>680,657CR</b>	<b>408,550CR</b>	<b>713,713CR</b>	
		GENERAL M & O FUND				ALL OTHER FUNDS				
Budget Line	OBJ #	EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Current Budget 2017-2018	Proposed Budget 2018-2019
#60	100	Salaries	899,402	953,973	969,832	1,019,323	94,660	98,196	92,645	97,410
#60	200	Benefits	302,410	314,300	360,448	349,430	30,926	31,649	31,137	38,206
#60	300	Purchased Services	179,766	173,088	193,838	210,516	30,575	77,808	117,444	175,022
#60	400	Supplies & Materials	49,641	69,895	72,661	91,692	74,921	91,676	78,575	78,711
#60	500	Capital Outlay	8,694	858	1,000	2,700	98,542	0	8,704	10,000
#60	600	Debt Retirement	0	0	0	0	121,101	102,600	104,910	106,985
#60	700	Insurance & Judgments	12,766	13,156	13,300	14,414	0	0	0	0
#60	800	Transfers	56,966	30,840	12,296	14,471	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	521,727	572,554	472,442	565,356	279,134	278,728	24,865CR	207,379
		<b>TOTALS ***</b>	<b>2,031,372</b>	<b>2,128,664</b>	<b>2,095,817</b>	<b>2,267,902</b>	<b>729,859</b>	<b>680,657</b>	<b>408,550</b>	<b>713,713</b>
* All transfers-in and transfers-out should net to zero.										
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**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	480,000CR	576,075CR		40	429000	Other County			
2		as of July 1	480,000CR	*****	576,075CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	6,635CR	6,635CR		42					
4	411200	Taxes-Supplemental	8,093CR	7,470CR		43	431100	Base Support Program	1,222,024CR	1,281,755CR	
5	411300	Taxes-Emergency	2,806CR			44	431200	Transportation Support	67,000CR	66,000CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	165,578CR	175,378CR	
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	17,534CR	*****	14,105CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax		2,806CR	
15						54	439000	Other State Revenue	113,981CR	119,583CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,568,583CR	*****	1,645,522CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	4,500CR	7,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	25,200CR	25,200CR		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,615,817CR	*****	1,691,827CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	29,700CR	*****	32,200CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	47,234CR	*****	46,305CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	2,095,817CR	*****	2,267,902CR

**BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	517,765	532,270	358,947	119,590	36,000	17,733				
2	515	Secondary School Prog.	370,287	389,529	299,080	87,519	200	2,730				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	40,075	43,276	31,877	11,299		100				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	3,000	3,000			3,000					
8	531	Interscholastic Prog.	25,804	25,019	17,000	2,511	2,508	2,200	800			
9	532	School Activity Prog.	1,200	4,700			3,500	1,200				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	958,131	997,794	706,904	220,919	45,208	23,963	800	0	0	0
15												
16	611	Attend-Guidance-Health Prog	35,911	37,793	26,229	10,249	830	485				
17	616	Special Services Prog.	8,300	8,300			8,300					
18												
19	621	Instruction Improvement Prog	34,000	53,394			15,000	38,394				
20	622	Educational Media Prog.	6,522	4,568	1,798	1,290	730	750				
21	623	Instruction-Related Tech Prog	16,813	17,285			17,285					
22	631	Board of Education Prog.	18,075	19,932		1,175	11,300	500			6,957	
23	632	District Admin Prog.	145,673	149,916	107,176	40,265	2,375	100				
24												
25	641	School Administration Prog.	37,661	38,489	21,603	10,586	2,100	4,200				
26												
27	651	Business Operation Prog.	73,561	74,927	52,943	17,110	4,374	500				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	132,667	144,217	28,575	16,363	85,822	4,800	1,700		6,957	
31	663	Maint-Non Student Occupied	10,860	12,619	9,020	3,599						
32	664	Maint-Student Occupied Bldgs	27,856	31,454	20,980	9,974	500					
33	665	Maintenance - Grounds	400	600				600				
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.	98,489	90,617	40,835	15,990	16,692	16,400	200		500	
37	682	Pupil-Activity Trans. Prog.	3,560	3,560	3,260	300						
38	683	General Transportation Prog.	1,000	1,000				1,000				

**BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	651,348	688,671	312,419	126,901	165,308	67,729	1,900	0	14,414	0
42												
43	710	Child Nutrition Program	1,600	1,610		1,610						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	1,600	1,610	0	1,610	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	12,296	14,471								14,471
56												
57	900	TOTAL OTHER SERVICES **	12,296	14,471	0	0	0	0	0	0	0	14,471
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,623,375	1,702,546	1,019,323	349,430	210,516	91,692	2,700	0	14,414	14,471
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,623,375	1,702,546								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	480,000CR	576,075CR								
69		Revenues + Transfers In	1,615,817CR	1,691,827CR								
70		TOTAL REVENUE (68 + 69)	2,095,817CR	2,267,902CR								
71												
72		Total Appropriation	1,623,375	1,702,546								
73		Unappropriated Balance	472,442	565,356								
74		TOTAL APPROPRIATION (72+73)	2,095,817	2,267,902								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET**  
**REVENUES**  
 July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	25,275CR	*****		40	429000	Other County			
2		as of July 1	25,275CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	25,275CR	*****	0



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	25,275	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	25,275	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	25,275	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	25,275CR									
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	25,275CR	0								
71												
72		Total Appropriation	25,275									
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	25,275	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	1,250CR	1,000CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	1,250CR	*****	1,000CR
30	417900	Other Student Revenues	1,000CR	700CR		69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,250CR	*****	1,700CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	300CR	1,000CR	
38		TOTAL OTHER LOCAL **	1,000CR	*****	700CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	1,000CR	*****	700CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	2,550CR	*****	2,700CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,550	2,700	0	0	2,700	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	2,550	2,700								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	2,550CR	2,700CR								
70		TOTAL REVENUE (68 + 69)	2,550CR	2,700CR								
71												
72		Total Appropriation	2,550	2,700								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	2,550	2,700								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	24,085CR	24,875CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	1,600CR	1,600CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	25,685CR	*****	26,475CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	25,685CR	*****	26,475CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	25,685CR	*****	26,475CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	25,128	26,475	6,065	1,222	4,000	15,188	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	25,128	26,475								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	25,685CR	26,475CR								
70		TOTAL REVENUE (68 + 69)	25,685CR	26,475CR								
71												
72		Total Appropriation	25,128	26,475								
73		Unappropriated Balance	557									
74		TOTAL APPROPRIATION (72+73)	25,685	26,475								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		25,000CR		40	429000	Other County			
2		as of July 1	0	*****	25,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	47,950CR	63,800CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	47,950CR	*****	63,800CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	49,750CR	*****	63,800CR
36	419300	Transportation Fees				75					
37	419900	Other Local	1,800CR			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1,800CR	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	1,800CR	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	49,750CR	*****	88,800CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	50,229	47,197	0	0	31,197	6,000	10,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	50,229	47,197	0	0	31,197	6,000	10,000	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	50,229	47,197								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		25,000CR								
69		Revenues + Transfers In	49,750CR	63,800CR								
70		TOTAL REVENUE (68 + 69)	49,750CR	88,800CR								
71												
72		Total Appropriation	50,229	47,197								
73		Unappropriated Balance	479CR	41,603								
74		TOTAL APPROPRIATION (72+73)	49,750	88,800								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	3,550CR	4,020CR		40	429000	Other County			
2		as of July 1	3,550CR	*****	4,020CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support		3,664CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	3,664CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	3,664CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	3,550CR	*****	7,684CR



**BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	3,550	7,684	0	0	7,684	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	3,550	7,684	0	0	7,684	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	3,550	7,684								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	3,550CR	4,020CR								
69		Revenues + Transfers In		3,664CR								
70		TOTAL REVENUE (68 + 69)	3,550CR	7,684CR								
71												
72		Total Appropriation	3,550	7,684								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	3,550	7,684								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET**  
**REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		7,000CR		40	429000	Other County			
2		as of July 1	0	*****	7,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	41,321CR	37,568CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	41,321CR	*****	37,568CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	41,321CR	*****	37,568CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	41,321CR	*****	44,568CR



**BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	45,265	44,568	27,392	14,578	895	1,703	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	45,265	44,568								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		7,000CR								
69		Revenues + Transfers In	41,321CR	37,568CR								
70		TOTAL REVENUE (68 + 69)	41,321CR	44,568CR								
71												
72		Total Appropriation	45,265	44,568								
73		Unappropriated Balance	3,944CR									
74		TOTAL APPROPRIATION (72+73)	41,321	44,568								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		1,000CR		40	429000	Other County			
2		as of July 1	0	*****	1,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	28,632CR	28,576CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	28,632CR	*****	28,576CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	28,632CR	*****	28,576CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	28,632CR	*****	29,576CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	33,042	29,576	22,238	6,243	1,095	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	33,042	29,576								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		1,000CR								
69		Revenues + Transfers In	28,632CR	28,576CR								
70		TOTAL REVENUE (68 + 69)	28,632CR	29,576CR								
71												
72		Total Appropriation	33,042	29,576								
73		Unappropriated Balance		4,410CR								
74		TOTAL APPROPRIATION (72+73)	28,632	29,576								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	281CR	281CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	281CR	*****	281CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	281CR	*****	281CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	281CR	*****	281CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	281	281	0	0	281	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	281	281								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	281CR	281CR								
70		TOTAL REVENUE (68 + 69)	281CR	281CR								
71												
72		Total Appropriation	281	281								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	281	281								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	10,729CR	10,000CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,729CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,729CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	10,729CR	*****	10,000CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	10,729	10,000	5,000	582	0	4,418	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	10,729	10,000	5,000	582	0	4,418	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,729	10,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	10,729CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	10,729CR	10,000CR								
71												
72		Total Appropriation	10,729	10,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	10,729	10,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		8,116CR		40	429000	Other County			
2		as of July 1	0	*****	8,116CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	10,000CR	10,000CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	10,000CR	*****	18,116CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	10,000	18,116	11,353	3,486	0	3,277	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,000	18,116								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		8,116CR								
69		Revenues + Transfers In	10,000CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	10,000CR	18,116CR								
71												
72		Total Appropriation	10,000	18,116								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	10,000	18,116								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	4,846CR	6,006CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	4,846CR	*****	6,006CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	4,846CR	*****	6,006CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	4,846CR	*****	6,006CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	2,693	1,782	0	1,200	0	582	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	4,846	6,006	3,698	1,726	0	582	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	4,846	6,006								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	4,846CR	6,006CR								
70		TOTAL REVENUE (68 + 69)	4,846CR	6,006CR								
71												
72		Total Appropriation	4,846	6,006								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	4,846	6,006								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	58,400CR	61,660CR	
22	416100	School Food Service	5,900CR	5,900CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	1,700CR	1,700CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	58,400CR	*****	61,660CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	66,000CR	*****	69,260CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		3,500CR	
38		TOTAL OTHER LOCAL **	7,600CR	*****	7,600CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	7,600CR	*****	7,600CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	66,000CR	*****	72,760CR



**BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	71,610	72,760	21,664	10,369	300	40,427				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	71,610	72,760	21,664	10,369	300	40,427	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	71,610	72,760	21,664	10,369	300	40,427	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	71,610	72,760								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	66,000CR	72,760CR								
70		TOTAL REVENUE (68 + 69)	66,000CR	72,760CR								
71												
72		Total Appropriation	71,610	72,760								
73		Unappropriated Balance	5,610CR									
74		TOTAL APPROPRIATION (72+73)	66,000	72,760								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		165,776CR		40	429000	Other County			
2		as of July 1	0	*****	165,776CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	1,000	1,000	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	90,000CR	90,000CR		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	90,000CR	*****	90,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	2,935CR	2,000CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,935CR	*****	1,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	91,935CR	*****	91,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	90,000CR	*****	90,000CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	91,935CR	*****	256,776CR



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.	60,000	65,000						65,000		
53	912	Debt Services Prog.-Int.	28,925	26,000						26,000		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	88,925	91,000	0	0	0	0	0	91,000	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	88,925	91,000	0	0	0	0	0	91,000	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	88,925	91,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		165,776CR								
69		Revenues + Transfers In	91,935CR	91,000CR								
70		TOTAL REVENUE (68 + 69)	91,935CR	256,776CR								
71												
72		Total Appropriation	88,925	91,000								
73		Unappropriated Balance	3,010	165,776								
74		TOTAL APPROPRIATION (72+73)	91,935	256,776								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refndd Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY  
The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		100,000CR		40	429000	Other County			
2		as of July 1	0	*****	100,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	36,000CR	40,000CR		42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	36,000CR	*****	40,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	36,000CR	*****	40,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	11,996CR	9,971CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	36,000CR	*****	40,000CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	47,996CR	*****	149,971CR



**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Fund Nummber	Calculated 100 Total	Summary of all funds	Difference	
Beginning Balance	576075	576075	576075	0
Local Revenue	46305	46305	46305	0
County Revenue		0		0
State Revenue	1645522	1645522	1645522	0
Federal Revenue		0		0
Other Sources		0		0
Transfer:		0		0
				0
Total	2267902	2267902	2267902	0
100 Salaries	1019323	1019323	1019323	0
200 Benefits	349838	349430	349430	0
300 Purchased Service	211516	210516	210516	0
400 Supplies & Mater	93192	91692	91692	0
500 Captial	1000	2700	2700	0
600 Debt Retirement		0		0
700 Insurance	14414	14414	14414	0
800 Transfers:	14471	14471	14471	0
Unappropriated Balances	564148	565356	565356	0
				0
Total	2267902	2267902	2267902	0

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Fund Nummber	240	241	243	245	246	251	257	258	261	262
Beginning Balance				25000	4020	7000	1000			8116
Local Revenue		700								
County Revenue										
State Revenue			26475	63800	3664					
Federal Revenue		1000				37568	28576	281	10000	10000
Other Sources										
Transfer:		1000								
Total	0	2700	26475	88800	7684	44568	29576	281	10000	18116
100 Salaries			6065			27392	22238		5000	11353
200 Benefits			1222			14578	6243		582	3486
300 Purchased Service		2700	4000	31197	7684	895	1095	281		
400 Supplies & Mater			15188	6000		1703			4418	3277
500 Captial				10000						
600 Debt Retirement										
700 Insurance										
800 Transfers:										
Unappropriated Balances				41603						
Total	0	2700	26475	88800	7684	44568	29576	281	10000	18116

					Calculated Total	Summary of all funds	Difference
271	290	310	420				
		165776	100000		310912	310912	0
	7600	90000	40000		138300	138300	0
					0	0	0
6006	61660	1000			94939	94939	0
					155091	155091	0
	3500		9971		0	0	0
					14471	14471	0
6006	72760	256776	149971		713713	713713	0
3698	21664				97410	97410	0
1726	10369				38206	38206	0
	300		126870		175022	175022	0
582	40427		7116		78711	78711	0
		91000	15985		10000	10000	0
					106985	106985	0
		165776			0	0	0
					207379	207379	0
6006	72760	256776	149971		713713	713713	0