

SCHOOL DISTRICT BUDGET

2018 - 2019

BLISS SCHOOL DISTRICT

Name of School District/Charter School

234

Organization Number

GOODING, ELMORE, TWIN FALLS

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83726 BOISE, 83720-0027

CODE	CONTENTS	BUDGET	
	OFNERAL FUND	INCLUDED*	
400	GENERAL FUND		2040 2040 COLLOGI BURGET
100	General M & O	X	2018 - 2019 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund		A
230-239	Special Project (Local)		This document represents the Board of Trustees' estimate of revenues,
240-249	Special Project (State)	x x	proposed expenditures and the fund balances of available school funds for the
250-289	Special Project (Federal)	X	2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and the use of these resources will
			enable the school district to accomplish its goals and objectives for the school
	DEBT SERVICE FUNDS		year.
310	Bond Redemption & Interest Fund	x	F. Phys. Lett. 19 (1997)
			In compliance with Section 33-801, Idaho Code, and the policy of the State
	CAPITAL PROJECT FUNDS	-	Superintendent of Public Instruction, this document has been presented at a public
410	Capital Construction Project Fund		hearing in the school district onJune 11, 2018 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget onJune 11, 2018
430	Plant Facilities Fund - School Bldg Main - Student Occupie	ed Fund	
	ENTERPRISE FUNDS		
510	Enterprise Fund		SIGNED:
			1. 1/2/1/
	INTERNAL SERVICE FUNDS		The first to the final !
610	Internal Service Fund		(flo lineary Streensh
			SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD ADMINISTRATOR
			ADMINISTRATOR
710/720	Trust Funds		Michele Elliott Bliss School District #234
			CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME
			michele.elliott@bliss234.org
			EMAIL ADDRESS DATE
			Copy on file in the Office of the

2018 - 2019 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support Units - 2018 - 2019		13.00	Rev Code
i	(Best 28 Weeks ADA - Units)		13.00	
2.	State Distribution Factor - Per Unit - 2018-2019	\$	\$ 27,481	
3.	Entitlement (line 1 x line 2)	\$	357,253	
4.				
	(From SBA Template)		Total SBA plus	
	- Average Instructional Average Pupil Servic Administrative Index Salary Salary	es	Allowances from SBA Template	
	2.01260 \$46,932 \$40,5	\$	924,502	
5.	Estimated Base Support (line 3 + line 4)	\$	1,281,755	431100
6.	Add: Benefit Apportionment	\$	175,378	431800
7.	. Add: Approved Border Contracts	\$		431500
8.	Add: Approved Exceptional Child Support	\$		431400
9.	Add: Approved Tuition Equivalency	\$	· · · · · · · · · · · · · · · · · · ·	431600
10.	Add: Transportation Allowance	\$	66,000	431200
11.	. Adjustments	\$		
12.	. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	-1,523,133	
_	(IIIIes 5+0+/+0+3+10 + 11)		×	
	Revenue in Lieu of Taxes:			
	(n/a for District Charters)		A	
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	0		
14.	Personal Property Tax Replacement Money from State Tax Commission \$	06		
	Total Revenue in Lieu of Taxes (line 13)		2,806	438000
	*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDU	CATI	ON * * *	
Sch	chool District Name: Bliss School District School	Distr	ict Number:	234

NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 11th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called prusuant to Section 33-801, Idaho Code as amended.

BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

		GENERA	LM&OFUND			ALL OTH	IER FUNDS	
	Prior Year	Prior Year		Proposed	Prior Year	Prior Year		Proposed
	Actual	Acutal	Budget/Actual	Budget	Actual	Actual	Budget/Actual	Budget
REVENUES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2017-2018
Beginning Balances	\$496,496	\$521,727	\$572,554	\$576,075	239,093	279,134	278,726	310,912
Local Tax Revenue	10,374	83,458	71,984	49,111	199,673	188,881	136,400	138,300
Other Local	55,949							
County Revenue			The state of the s					
State Revenue	1,468,553	1,523,478	1,552,317	1,642,716	46,358	66,582	75,570	94,939
Federal Revenue					187,769	117,032	155,459	155,091
Other Sources					56,966	30,840	62,296	14,471
Totals	\$2,031,372	\$2,128,663	\$2,196,855	\$2,267,902	729,859		708,451	713,713
EXPENDITURES								
Salaries	\$899,402	\$953,973	\$979,822	\$1,019,323	94,660	98,196	92,645	97,410
Benefits	302,410	314,300	332,989	349,430	30,926	31,649	31,137	38,206
Purchased Services	179,766	173,088	150,745	210,516	30,575	79,622	122,260	175,022
Supplies & Materials	49,641	69,895	78,601	91,692	74,921	91,676	37,883	78,711
Capital Outlay	8,694	858	1,061	2,700	98,542		8,704	10,000
Debt Retirement					121,101	102,600	104,910	106,985
Insurance & Judgments	12,766	13,156	13,266	14,414		1		
Transfers	56,966	30,840	64,296	14,471				
Contingency Reserve					- And the property last t		Pile 1994 被膜形	化 显显显示 40 元
Unappropriated Balances	521,727	572,553	576,075	565,356	279,134	278,726	310,912	207,379
Totals	\$2,031,372	\$2,128,663	\$2,196,855	\$2,267,902	729,859	682,469	708,451	713,713

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk

Bliss School District #234

PUB/May 31



SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District Number ____234___ School District Name BLISS SCHOOL DISTRICT

			GE	NERAL M & O FUND	-		
				#100	7	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES	Proposed Budget 2018 - 2019			Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01		Beginning Balances	\$	576,075.00	\$	310,912.00	886,987.00
#39		Local Revenue		49,111.00	1	138,300.00	187,411.00
#41		County Revenue		-		100,000.00	107,411.00
#55		State Revenue		1,642,716.00	-	94,939.00	1,737,655.00
#68		Federal Revenue		- 1,0 12,1 10:00		155,091.00	155,091.00
#72		Other Sources		-	1	100,031.00	133,091.00
#76		Transfers*		-		14,471.00	14,471.00
		Totals	\$	2,267,902.00	\$	713,713.00	2,981,615.00
			and the latest designation of				
	T		GEN	FRAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	GEN			Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
Line #63	OBJ #	EXPENDITURES Salaries	GEN	#100 Proposed Budget 2018 - 2019	\$	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63 #63	100	Salaries Benefits		#100 Proposed Budget	\$	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63 #63 #63	100 200 300	Salaries Benefits Purchased Services		#100 Proposed Budget 2018 - 2019	\$	Proposed Budget 2018 - 2019 97,410.00 38,206.00	Proposed Budget 2018 - 2019 1,116,733.00 387,636.00
#63 #63 #63 #63	100 200 300 400	Salaries Benefits		#100 Proposed Budget 2018 - 2019 1,019,323.00 349,430.00	\$	Proposed Budget 2018 - 2019 97,410.00 38,206.00 175,022.00	Proposed Budget 2018 - 2019 1,116,733.00 387,636.00 385,538.00
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services		#100 Proposed Budget 2018 - 2019 1,019,323.00 349,430.00 210,516.00	\$	Proposed Budget 2018 - 2019 97,410.00 38,206.00 175,022.00 78,711.00	Proposed Budget 2018 - 2019 1,116,733.00 387,636.00 385,538.00 170,403.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials		#100 Proposed Budget 2018 - 2019 1,019,323.00 349,430.00 210,516.00 91,692.00	\$	Proposed Budget 2018 - 2019 97,410.00 38,206.00 175,022.00 78,711.00 10,000.00	Proposed Budget 2018 - 2019 1,116,733.00 387,636.00 385,538.00 170,403.00 12,700.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments		#100 Proposed Budget 2018 - 2019 1,019,323.00 349,430.00 210,516.00 91,692.00	\$	Proposed Budget 2018 - 2019 97,410.00 38,206.00 175,022.00 78,711.00	Proposed Budget 2018 - 2019 1,116,733.00 387,636.00 385,538.00 170,403.00 12,700.00 106,985.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100 Proposed Budget 2018 - 2019 1,019,323.00 349,430.00 210,516.00 91,692.00 2,700.00	\$	Proposed Budget 2018 - 2019 97,410.00 38,206.00 175,022.00 78,711.00 10,000.00	Proposed Budget 2018 - 2019 1,116,733.00 387,636.00 385,538.00 170,403.00 12,700.00 106,985.00 14,414.00
#63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**		#100 Proposed Budget 2018 - 2019 1,019,323.00 349,430.00 210,516.00 91,692.00 2,700.00 - 14,414.00	\$	Proposed Budget 2018 - 2019 97,410.00 38,206.00 175,022.00 78,711.00 10,000.00	Proposed Budget 2018 - 2019 1,116,733.00 387,636.00 385,538.00 170,403.00 12,700.00 106,985.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100 Proposed Budget 2018 - 2019 1,019,323.00 349,430.00 210,516.00 91,692.00 2,700.00 - 14,414.00	\$	Proposed Budget 2018 - 2019 97,410.00 38,206.00 175,022.00 78,711.00 10,000.00	Proposed Budget 2018 - 2019 1,116,733.00 387,636.00 385,538.00 170,403.00 12,700.00 106,985.00 14,414.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2018 School District Dollar Certification of Budget Request to Board of County Commissioners L-2 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:		BLISS SCHO	OOL DISTRICT #234	,	
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
M & O Operations	2,257,626		2,257,626		
Γort	10,276			2,806	7,470
Bond	90,000				90,000
Plant	40,000				40,000
All Other Funds	583,713		583,713		
	L. ESWER E				
Column Total:	2,981,615	- West - Consess-	2,841,339	2,806	137,470
To the best of my knowledge, the Suchela Ellio 1	his district has establish	ed and adopted this b		all provisions of Idaho Law 9-Jul-18	
Signature of District Representativ	/e	Title:		Date:	
Michele Elliott, P.O. Box 115,	Bliss, ID 83314				
Please print above: Contact Name	and Mailing Address		Email Address:	michele.elliott@bliss234	l.org
Phone Number: ((208) 352-4445			Fax Number:	(208) 352-4649

^{* =} Do not include revenue allocated to urban renewal agencies.

*** Proof of Publication ***

Twin Falls Times-News 132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

_____ Insertions

BLISS SCHOOL DISTRICT #234

PO BOX 115 BLISS ID 83314

ORDER NUMBER

67966

(Legals Clerk)

STATE OF IDAHO)

COUNTY OF TWIN F.

On this 31 day of 11 Notary Public, personal known or identified to the within instrument, statements therein are executed the same.

Notary Public FOR Ide Residing at: Twin Fall My Commission expir

PUBLISHED ON: 05/3

TOTAL AL

NOI NOI S NOTICE OF BUDGET HEARING
BLISS SCHOOL DISTRICT #234
GOODING, ELMORE, TWIN FALLS COUNTIES

NOTIGE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be field on Monday, June.
17th, 7,30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the
10 orthodoming school year. This budget hearing is called prusuam to Section 33-801, Idaho Code as amended.

BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT -2018 - 2019 SCHOOL BUDGET

		GENERAL	M&OFUND J			LALL OT	HER FUNDS	
	Prior Year : Actual	Prior Year Actual	Prior Year	* Proposed	Prior Year	Prior Year	Prior Year	Proposed
P. REVENUES	2015-2016	2016-2017	Actual/Budget 2017-2018	Budget 2019	2015-2016	Actual 2016-2017	Actual/Budget 2017-2018	Budget
Beginning Balances	\$496,496	\$521,727	\$572,554	\$576,075	- 239,093."	279,134	278,726	2018-2019 310.912
Local Tax Revenue	10,374 S	83,458	71,984	49,111	199,673	188,881	136,400	138,300
Other Local	255,949	the art of			i i de de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición dela	1/12/1996	700 200 TOO	130,300
County Revenue						An erominen	Anna de la facilità de la companya d	
State Revenue	1,468,553	1,523,478	主1,552,317	1,642,716	46,358	W166.582	75;570	94 939
Federal Revenue 🕮 🗀					187,769	117,032	155,459	155,091
Other Sources (2007)				14.754	- 56,966° -	30,840.	62,296	133,09
Totals	\$2,031,372	\$2,128,663	\$2,196,855	\$2,267,902	729,859	682,469	708,451	713,713
EXPENDITURES 4	自由的開始		- Dan Edi			E TOTAL PA	The street	State of the state
Salaries	\$899,402	\$953,973,4	\$979,822	\$1,019,328	94.660	98 196	92,645	97,410
Benefits	302,410	∜314,300.	332,989	1:349,430+;	30,926	31,649	31,137	38,206
Purchased Services - 4	7179,766	173,088	150,745	210,516	30,575	79,622	122,260	175,022
Supplies & Materials	49,641	69,895	78.601	91,692	74,921	91,676	37,883	78,711
Capital Outlay	8,694	858	# U 1 061	=12,700	98,542		8,704	10,000
Debt Retirement			F. 24 (1915)	25325	121,1017	102,600	#104,910 °C	106,985
Insurance & Judgments	12,766	13,156	1. 13,266	TA414				91,100,300 81,700
Transfers	56,966	1/30,840	4 64,296	14,471	A Charles	A part of the second		1980 A. H.
Contingency Reserve	新洲新州	· · · · · · · · · · · · · ·			2 4 4 5 7 5 1 1 2			
Unappropriated Balances	521,727	572,553	576,075	565,356	279,134	278,726	310,912	207,379
Totals 📝 🦂	\$2,031,372	\$2,128,663	\$2,196,855	\$2,267,902	729,859	682,469	708,451	713,713

A Copy of the School Budget is available for public inspection in the District's Administrative of Clerk Office.

s School District #234 PURLISH: Magran of

PUBLISH: May 31, 2018

		ter Approved Fun ch to L-2 Form If	The second of the second			Ğ.A.
District Name:						
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
and the second s	Overr	ide Funds Available	to All Districts	the second se	of a good regard grant word of these various for	
2 Yr Override I.C. §63-80)2					
Permanent Override I.C.§63	-802					
	pro-propries	School District Fi	unds			
		Supplemental Fu	ınds	The state of the s		
Temporary School Supplemental I.C. Permanent School Supplemental I.C. Plant Facilities Transfer to Suppleme	§33-802(5)	204				
(Total Plant Facilities and Transfer to			nnual Plant Facilit	ies approved by vote	ers)	
		COSA Fund				
COSA Funds (50% Voter Approval 1	0 yr)	and the state of t			Aller American Company of the Compan	
COSA Maintenance (2/3 Voter Appr	oval 10 yr)					
COSA Plant Facilities (3 yrs)			and the second			14.4
		Plant Facilities F	A A STANDARD OF THE STANDARD O		The state of the s	
Plant Facilities (10 yrs)		May 10 2010	10 Years	40,000	May-10	
If voters approved an increase in the		int but did not change	the term enter the			
Safe School Plant Facilities (2) If voters approved an increase in the		unt but did not change	the term enter the			
ii votors approved an increase in the		Bond Fund(s) (refer		or specifies)		Walion and the second
		Dona Lana(s) (Letel			% Change (+/-	"Vec"
$\mathbf{B}\epsilon$	ond Election Date	Bond Expiration Date	Prior Year P-Tax \$	P-Tax Reported on L-2 Col. 6	20% Explanation Required)	"Yes" = Explanation Required
Bond (1)	10-May	12/1/2025	90,000	90,000	0%	
Bond (2)						
Bond (3)						
Bond (4)						

District Name: BLISS SCHOOL DISTRICT #324				
Computation of allowable 3% budget increase:				100 - 51 - 100 - 1
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from	om the "Ma	aximum Budget and		President and an address
		mount Worksheet."	(1)	9,977
	Mı	altiply line 1 by 3%.	(2)	299
Enter the amount you received for Solar Farm Tax		2 C-2 - 1 1 1 - 2 1	(3)	
New Construction & Annexation allowable budget increa	A STATE OF THE PARTY OF THE PAR			
Enter the 2017 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000109672		
Enter the 2018 value of district's new construction roll from each applicable co	ounty belo	w:	The life	
County Name		Value		
	(A)			
	(B)			
	(C)		AND THE	AND THE PROPERTY OF THE PARTY O
Total of New Construction Roll Value	(D) 2: (5)	2015 and to the 5012 of the	等的 (1) 1	用等的基础
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(6)	COMPANIENCE CONTRACTOR CONTRACTOR
Enter the 2018 value of district's annexation value from the applicable cour	ty below:			
Enter the 2018 value of annexation from property assessed by the county.	(7)	A mark page of Englanding Section 19		1000
Annexation allowable budget increase (multiply line 7 by line 4).	-1		(8)	A STATE OF THE PARTY OF THE PAR
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds	deduction	s):		
Add lines 1+2+3+6+8	· ""第6		(9)	10,270
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(10)	control of the contro		To the last of the
Enter yearly amount of the personal property replacement money.	(11)	2,806		topic design and the
Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and I	Refund Li	st":	設制機構造	則是為自然的
Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)			
Enter the total amount reported in columns 3, 4, 5, and 6.	(14)			
Enter the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount).	not libroit annua.		(15)	2,80
Fort Fund Less Property Tax Replacement:	學學科學			
If the total property tax replacement, reported on line 15, is less than or equal to the amount on line 5	enter the	difference here.	(10)	7.47
This is the maximum amount of property tax you can levy for the tort fund.	11.00	1 771 1 1 1	(16) -	7,47
If the total property tax replacement, reported on line 15, is greater than the amount on line 9 enter the	ne differen	ce here. This is the		

^{* =} The reported amount excludes the I.C.§ 63-1305C refund.

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET ALL FUNDS BLISS SCHOOL DISTRICT #234

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
#01		Beginning Balances	496,496CR	521,727CR	480,000CR	576,075CR	239,093CR	277,322CR	28,825CR	310,912CF
#39		Local Revenue	66,232CR	83,458CR	47,234CR	46,305CR	199,673CR	188,881CR	136,400CR	138,300CF
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	1,468,553CR	1,523,478CR	1,568,583CR	1,645,522CR	46,358CR	66,582CR	75,570CR	94,939CR
#68		Federal Revenue	0	0	0	0	187,769CR	117,032CR	155,459CR	155,091CR
#72		Other Sources	0	0	0	0	56,966CR	0	0	0
#76		Transfers	0	0	0	0	0	30,840CR	12,296CR	14,471CR
		TOTALS ***	2,031,281CR	2,128,663CR	2,095,817CR	2,267,902CR	729,859CR	680,657CR	408,550CR	713,713CF
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
	Γ		Drior Voor	GENERAL M		Proposed	Prior Vear	ALL OTHE	A A A COLOR AND A	Proposed
Budget	1	EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
#60	100	Salaries	899,402	953,973	969,832	1,019,323	94,660	98,196	92,645	97,410
#60	200	Benefits	302,410	314,300	360,448	349,430	30,926	31,649	31,137	38,206
#60	300	Purchased Services	179,766	173,088	193,838	210,516	30,575	77,808	117,444	175,022
#60	400	Supplies & Materials	49,641	69,895	72,661	91,692	74,921	91,676	78,575	78,711
#60	500	Capital Outlay	8,694	858	1,000	2,700	98,542	0	8,704	10,000
#60	600	Debt Retirement	0	0	0	0	121,101	102,600	104,910	106,985
#60	700	Insurance & Judgments	12,766	13,156	13,300	14,414	0	0	0	0
#60	800	Transfers	56,966	30,840	12,296	14,471	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	521,727	572,554	472,442	565,356	279,134	278,728	24,865CR	207,379
		TOTALS ***	2,031,372	2,128,664	2,095,817	2,267,902	729,859	680,657	408,550	713,713

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

BUDGET REVENUES

July 1	, 2018 -	June 30,	2019
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		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	480,000CR	576.075CR		40	429000	Other County			
2		as of July 1	480,000CR	*****	576,075CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O	6,635CR	6,635CR		42					
4	411200	Taxes-Suplemental	8,093CR	7,470CR		43	431100	Base Support Program	1,222,024CR	1,281,755CR	
5	411300	Taxes-Emergency	2.806CR			44	431200	Transportation Support	67,000CR	66,000CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	165,578CR	175,378CR	
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	17,534CR	******	14,105CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax		2,806CR	
15						54	439000	Other State Revenue	113,981CR	119,583CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	and the state of t			56	430000	TOTAL STATE **	1,568,583CR	******	1,645,522CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	4,500CR	7,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						- 64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales	THE PARTY OF THE P			66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		1000-1000-1000-1000-1000-1000-1000-100	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33			The state of the s			72	450000	TOTAL OTHER **	0	*****	0
34		Rentals	25,200CR	25,200CR		73					
35		Contributions/Donations				74		TOTAL REVENUES **	1,615,817CR	*****	1,691,827CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	Water Street	1		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	29,700CR	******	32,200CR	77	-7				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	47,234CR	N. C.	46,305CR			(Lines 1 + 74 + 76)	2,095,817CR		2,267,902CR

BUDGET EXPENDITURES 19

	- Pro-	/\1	-	1011	\sim	10	
July	1,	20	18	- Ju	ine	30,	2019

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	C21 23 1			A STATE OF THE STA			Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	517,765	532,270	358,947	119,590	36,000	17,733				
2	515	Secondary School Prog.	370,287	389,529	299,080	87,519	200	2,730				
3	517	Alternative School Prog.		THE PERSON NAMED IN								
4	519	Vocational-Technical Prog.	内 四 经	The same			11 To-20 To-000 - 000					
5	521	Exceptional Child Prog.	40,075	43,276	31,877	11,299		100	A recommendation of the second			
6	522	Preschool Exceptional Prog.		A Section of the section					Acres were serviced			
7	524	Gifted & Talented Prog.	3,000	3,000			3,000	constant and the	2 - 3/2			
8	531	Interscholastic Prog.	25,804	25,019	17,000	2,511	2,508	2,200	800			
9	532	School Activity Prog.	1,200	4,700			3,500	1,200				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	I de la lace									
13			THE RESERVE TO SERVE		- CONTRACTOR	West Control of the	The Marie State of St				THE PARTY OF THE P	a graduation for
14	500	TOTAL INSTRUCTION **	958,131	997,794	706,904	220,919	45,208	23,963	800	0	0	0
15			CONTRACTOR OF THE PARTY	THE PROPERTY OF STATE	A MARKET BURNE		AND THE RESERVE AND PARTY	CARL A RESERVE	DECK MARKET	THE RESERVE TO	Mariting of the	G-SALLES STATES
16	611	Attend-Guidance-Health Prog	35,911	37,793	26,229	10,249	830	485	The state of the s	The state of the s		
17	616	Special Services Prog.	8,300	8,300			8,300					
18			100 LEON 10 MINES 100		高等的 (1)	To Tony Many States	White State of the	100000000000000000000000000000000000000	CONTRACTOR OF THE PARTY OF THE		TO STATE OF THE ST	CONTRACTOR OF THE PARTY.
19	621	Instruction Improvement Prog	34,000	53,394	A STATE OF THE PARTY OF THE PAR	The second second	15.000	38,394				
20	622	Educational Media Prog.	6,522	4,568	1,798	1,290	730	750				
21	623	Instruction-Related Tech Prog	16,813	17,285		.,,	17,285					
22	631	Board of Education Prog.	18,075	19,932		1,175	11,300	500	23.		6,957	
23	632	District Admin Prog.	145,673	149,916	107,176	40,265	2.375	100				
24			75 ATT 15 TO 15 ATT	THE STORY OF STREET	发生的人的	THE STREET	AND THE PROPERTY OF THE PARTY O	The property of the second	1000年度/KW MARK	No. of the second		宋 1957年 1957年
25	641	School Administration Prog.	37,661	38,489	21,603	10,586	2,100	4,200				
26							S. The Control of the	PROPERTY AND ADDRESS.	SERVING CO.		Saferana at la	SE FEBRUARY.
27	651	Business Operation Prog.	73,561	74,927	52,943	17,110	4,374	500				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.		P-17								1
30	661	Bldg-Care Prog. (Custodial)	132,667	144,217	28,575	16,363	85,822	4,800	1,700	Management of the second	6,957	
31	663	Maint-Non Student Occupied	10,860	12,619	9,020	3,599						
32	664	Maint-Student Occupied Bldgs	27,856	31,454	20,980	9,974	500					
33	665	Maintenance - Grounds	400	600				600				
34	667	Security Program			The state of the s		THE PARTY OF THE					
35			TO OTHER MISSISSEE	CONTRACTOR AND ADDRESS.	TO PERSONAL PROPERTY.	AND THE PROPERTY OF	THE STATE OF THE STATE OF	The other	Car was		THE RESERVE OF THE	CATALLY.
36	681	Pupil-To School Trans. Prog.	98,489	90,617	40,835	15,990	16,692	16,400	200		500	
37	682	Pupil-Activity Trans. Prog.	3,560	3,560	3,260	300		3.41.44				
38	683	General Transportation Prog.	1,000	1,000	0,200		1119/11	1,000				
		11011000110110111110011	GOAS AND SUBSTITUTE OF		114 3 W (18,229 K) N	CONTRACT SERVE	A STATE OF THE PARTY OF THE PAR	1,000	DATE OF THE PERSON OF THE PERS	CURSON STATE	513044072818193	

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

480,000CR

1,615,817CR

2,095,817CR

1,623,375 472,442 2,095,817

576,075CR

1,691,827CR

2,267,902CR

1,702,546 565,356 2,267,902

BUDGET **EXPENDITURES**

July 1,	2018	- June	30,	201	9
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Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	- augui	Dunger	Caldinos	Bononto	Corrido	Wildtoridio	00,000	Trotti dili di	-	
40			The National Property	19 · 19 · 19 · 19 · 19 · 19 · 19 · 19 ·	CONTRACTOR SERVICE	TO SHOULD SEE THE SECOND		Ship to United St	White the same of	EXCEPTION OF THE PARTY.	BERT BECOME	The state of the s
41	600	TOTAL SUPPORT SERV.**	651,348	688,671	312,419	126,901	165,308	67,729	1,900	0	14,414	0
42			THE RESIDENCE	1 49 1 1 Land 2 2 2 2 4 5	Called Calabrati	THE RESERVE OF THE PARTY OF THE	TO AND THE PERSON AND ADDRESS OF THE PERSON	TENERAL T	BROOK 20/47/10	Control State State	可以图图17条约	TANK BENEVALEN
43	710	Child Nutrition Program	1,600	1,610		1,610		The second secon				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	1,600	1,610	0	1,610	0	0	0	0	0	0
47			POTOS ASSAULTAN	S MISSISSIF OF THE SHAPE		BALANCE SERVICE	THE RESIDENCE OF THE PARTY OF T		ZODANSKI SED	A STATE OF THE PARTY.		HER LINE AND
48	810	Capital Assets-Student Occ			The state of the s	THE REAL PROPERTY AND ADDRESS.						
49	811	Capital Assets-Non Student Occ	THE R. P. LEWIS CO., LANSING, MICH.							100000000000000000000000000000000000000		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51					Tel Carrier In Section	THE RESIDENCE	The second second	College Services	WOLDS ENGINEERS	ATHEROSE AT	DE STORES CO.	O THE REAL PROPERTY.
52	911	Debt Services ProgPrinc.					1	-121-2-161-2-1-1-1				
53	912	Debt Services ProgInt.		1007								
54	913	Debt Serv Prog-Refnded Debt	The state of the s									
55	920	Transfers Out	12,296	14,471								14,471
56			16 12 18 18 18 18 18 18 18 18 18 18 18 18 18	44 CONT. 14 - 15 (1)	CONTRACTOR DESCRIPTION	Mark Carroller	· 正常數以多用時期	14、4.40万万万元的	398/85/75/75/75	NO TROUBLE EN	学 专用学生成员的现在分词	14466 495
57	900	TOTAL OTHER SERVICES **	12,296	14,471	0	0	0	0	0	0	0	14,471
58			Market Street Co.	Control Academic	PNA (SIRE SALE)	Adjusted the new party	The Manuel State of the	to the later of the	AR GRAUTE SAN	· 1000 1000 ATMARKED	5-10月200000000000000000000000000000000000	Tribut Arts 15%
59			A PERSONAL PROPERTY.	VALUE OF STREET	A SECTION OF THE PARTY OF THE P	CONTRACTOR OF THE PARTY OF THE	AND COMPANY OF	THE STATE OF THE S	MATERIAL PROPERTY.	Constitute of the Control	NAME OF STREET	
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,623,375	1,702,546	1,019,323	349,430	210,516	91,692	2,700	0	14,414	14,471
61			1198 x 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Edge under solds	CONTRACTOR OF THE PROPERTY	N. 10 15 15 15 15 15 15 15 15 15 15 15 15 15	- Transport	Number of the State of	Resident Marie 1950	MADE LEGISLATION	OF THE PROPERTY	SERVING THE REST
62	950	Contingency Reserve (5% of Line 60)										
63		1	AT P. THOMAS TO SEE AND	SALES OF STREET	7							
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,623,375	1,702,546		- V						
55		(Elifo do : Elifo de)	1,020,070	1,102,040								
66	-	BUDGET SUMMARY			BUDGET SU	IMMARY						
07	-	DODGET COMMUNIC			1 505051 00	TANK TO A ST						

BUDGET **REVENUES**July 1, 2018 - June 30, 2019

	T	REVENUES	Prior Year	Proposed	Budget		1000	REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	25,275CR	******		40	429000	Other County			
2		as of July 1	25,275CR	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400	Taxes-Tort	1931 1 1070			45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency		Name of the Parket of the Park	
9	411700	Taxes-Migrant				48		Benefit Apportionment			
0	411900	Taxes-Other				49		Other State Support			
1	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500					51		Professional Technical Prog			
3		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
14	413000					53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
8	414300	Tuition-Out of State Districts				57	100000				
19	111000	Tollion Dat of Claic Dictricts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	110000	Editings of investments	100000000000000000000000000000000000000			60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63		Adult Education			
25	110000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			64		Child Nutrition Reimb.			
6	417100	Admissions/Activities	1 1 1 1 1 1 1 1 1 1 1 1			65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
8		Clubs, Org. Dues, Etc.	A			67	448200	Impact Aid - P.L. 874			
9		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	C
0	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service	The second			71	453000	Sale of Fixed Assets			
3		Land the second				72	450000	TOTAL OTHER **	0	******	(
4	419100	Rentals				73					
5		Contributions/Donations				74		TOTAL REVENUES **	0	******	(
6	419300	Transportaion Fees				75				A STATE OF THE STA	
7	419900	Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	******	0	77					
9	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	25,275CR	******	(

BUDGET EXPENDITURES

July 1, 2018 - Ju	ine 30, 2019
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Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	Dudget	Dudget	Dalaries	Denents	Services	Widterials	Objects	rement	Judginent	Transicio
2	515	Secondary School Prog.						-				
3	517	Alternative School Prog.							-			
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.								-		
6	522	Preschool Exceptional Prog.		719								
7	524	Gifted & Talented Prog.		HE Property of the State of the								
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	100000000000000000000000000000000000000									
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	The same and									
13			TARREST TO A STREET	estation of the	1 2 2 2 2 2 E		LESS STORY OF THE		THE REPORT OF THE PARTY OF	7 May 118 4	THE ROLL OF	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			Service Control	ASSESSED FAMILY	MARKET ANALYSIS		No Especial Age		A DE TOTAL OF THE	12 10 F 1 1 1 1 1 1 1 1	Book Seller Same	CARS SHARE GOOD
16	611	Attend-Guidance-Health Prog						PARIS NAME OF TAXABLE				The state of the s
17	616	Special Services Prog.			Water to the second		The state of the s					
18	10-00-0		SACCE REPORT CONT	HAME THE RESERVE	Application of the second	Day Hill Constitution	CACHINEST AND SEE	THE STREET SET	14 AND SANGED AND	ALTHOUGH STOR	HERVIS BERNEVE B	GO GOSTANTE
19	621	Instruction Improvement Prog	25,275				West Control of the C					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	The state of the s									
22	631	Board of Education Prog.										
23	632	District Admin Prog.			The state of the s							
24			建筑地区的水地区	SERVICE SERVICES	CHIEF STREET	"轻物"就是第二人	The property of	A CONTRACTOR	DE STATE OF STATE OF	The Part of the Part	STORES STORES	1960年的投票 使身
25	641	School Administration Prog.	January Bar									
26			DE TECNO DE			Delin Service Control	· 以后的是一种 85			MARIO LANGE	可能被裁判的	THE POST CHILLS
27	651	Business Operation Prog.										
28	655	Central Service Prog.	10 228 4									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	of a remaining the same									
33	665	Maintenance - Grounds										
34	667	Security Program										
35			1800 100	AND THE RESIDENCE OF THE PARTY	THE PERSON			最大の計画の	A A Cartin Fario	等多。是數據經濟	展展市港	SAS DEVE AND
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.				3400						
			14 - 4 - 1 0 - 6 - 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		18 COLUMN TO SEC. 18 CO.	· 对公司的特殊的对方。	THE PARTY OF THE P	THE RESERVE TO SERVE THE PARTY OF THE PARTY		ALL AND SERVED		THE PRODUCTION OF THE PARTY OF

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

25,275CR

25,275CR

25,275

25,275

0

0

68 69 70

BUDGET **EXPENDITURES**

July 1	١,	20)1	8	 Ju	ne	30,	201	9

	0-4-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
ine 39	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
40	691	Other Support Services Prog.	CONTRACTOR OF THE CO.	CONTRACTOR AND ADDRESS OF	CANADA AND AND AND	all State Chair Philippe	MANAGEMENT OF THE PARTY OF THE	THE SUSPENSION SHAPE	FRANKLING AND THE STATE OF	STATE AND DESCRIPTION	SEVERAL PROPERTY AND A	约2000年1900年1917
41	600	TOTAL SUPPORT SERV.**	25,275	0	0	0	0	0	0	0	0	0
42	600	TOTAL SUPPORT SERV.	25,275	The state of the s	3545-5345-5345		23420 April 10 april	TO THE RESIDENCE OF THE PARTY.	A HARRIST THE PARK	NUMBER OF PARTY OF	Walter Wilder	CO DESCRIPTION
13	710	Child Nutrition Program	are a signature Zift V subst	THE SHOW STATES	NAME AND ADDRESS OF A	THE RESIDENCE OF THE PARTY OF T	the company of the later of	OWNERS OF THE PARTY OF THE PART	in the angle of the second	Control of the Contro	Charles and the second	AUGUSTA CONTROL
14	720	Community Services Program										
15	730	Enterprise Operations										
16	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INSTRUCTION	A STATE OF THE STA	DAY LOND VINCEN	155-23-0599 F16-75-75		BARROR PTO SOTTON		THE RELEASE OF THE	CZ POWO BANK WAS	UED SERVICE AND AND	CHIPPONING
48	810	Capital Assets-Student Occ			THE PERSON NAMED IN COLUMN TWO	A PARTICIPATION OF THE PARTICING		The same of the sa	22.14.0	The state of the s	124	
19	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
1	000	TOTAL ON THE MODE TO THOS			- NEW YORK TO BE THE PARTY OF T	100000000000000000000000000000000000000	CARL STEEL STATE	11 Sept. 14 Sept. 1645	Service of Service	A PROPERTY OF STREET		A CASHARA
52	911	Debt Services ProgPrinc.	DESCRIPTION OF STREET	The year of the second								
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	NA COLUMN STATE	AND THE REST	(8:07							
56			AND COMMANDO	LED OF RESIDEN	THE REPORT OF THE PARTY OF	Andrew Street	· 新发生的特别是 1945年	以最高级的联系的	爾先特罗布奇	的自然供配件论		TON SERVICE
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			hearth Parking		Y (Ship is	工作的对外的规模	大利をお押しまれた。			A STATE OF THE PARTY OF THE PAR	是在自己的人们的	SHAPA PROPERTY
59	1/15		Children Sealing		纳地位阿索斯彻底外	Actual Value		(1) · (1) · (1) · (1)	149000000000000000000000000000000000000	As No be a dis	PROBLEM OF THE	The State of the same
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	25,275	0	0	0	0	0	0	0	0	0
61			KEEPING BUILDING	A CONTRACTOR	A CARLES CONTRACTOR			100000000000000000000000000000000000000		经验的证明	网络拉里斯 等点	140年代的人的股票
52	950	Contingency Reserve (5% of Line 60)										
63			NOTE TO BE SEE	La dy a la								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	25,275	0								
55												
36		BUDGET SUMMARY	24 / 25 / 34		BUDGET SU	JMMARY						
67		5 1 5 151	05 07500			i 70		200				

BUDGET REVENUES

July '	1,	2018	-	June	30,	2019

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42		1			
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	7581.541.17			44	431200				
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100			**************************************	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000				
15	11000	- strenty is string some rands				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Olici Clate Hereilee			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	100000	TOTALOTTIL			
19	111000	Total of Grand Digitals				58	442000	Indirect Unrestricted Fed.		E = 12 (10 = = 1 = 12 = 12 = 12 = 12 = 12 = 12 =	
20	415000	Earnings on Investments				59	443000				
21		animige of my outflotte	1000			60	445100	Title I - ESEA	1.250CR	1,000CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200		The Edge of Section			66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	1,250CR	******	1,000CR
30	417900	Other Student Revenues	1.000CR	700CR		69	110000				
31			1,000011	7,000.1		70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,250CR	*****	1,700CR
36	419300	Transportaion Fees	A STATE OF THE STATE OF			75					
37	419900	Other Local				76	460000	TRANSFERS IN	300CR	1,000CR	
38	10000	TOTAL OTHER LOCAL **	1,000CR	*****	700CR	77	100000				MIN TOWNS
39	410000	TOTAL LOCAL **	1,000011	*****		78	400000	BAL.+ REVENUE + TRANS.		******	
35/6.		(Line 13 + 38)	1,000CR		700CR			(Lines 1 + 74 + 76)	2,550CR		2,700CR

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Code	Functions/Programs	Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
512	Elemetary School Prog.										
515	Secondary School Prog.	7 3 3 5 6 7 6 7									
517	Alternative School Prog.										
519	Vocational-Technical Prog.	THE THE STATE OF									
521		To be the second						And the second second			
522		The state of the s									
524	Gifted & Talented Prog.	10 0 7712-0430-2-11-00									
531	Interscholastic Prog.	19 17 7 19 27 7 9									
532		THE RESERVE									
541	Summer School Prog.	2.550	2,700			2,700					
542		The state of the s							-		
546		100000000000000000000000000000000000000									
		TO RECUBER TO A STATE OF	THE PERSON NAMED IN	CONTRACT CLASSIC	ACTION COUNTY	AND AND US		ASSESSED FOR THE REAL PROPERTY.	TO THE PERSON NAMED IN		
500	TOTAL INSTRUCTION **	2.550	2,700	0	0	2.700	0	0	0	0	0
		Thursday Day College	veriles:	Charles Marchine	T. J. 18 44 - 1340	WORKS SANGER	Sale Allegan Sta	基层基层的	CONTRACTOR SALVE		海线图域编译图 (148
611	Attend-Guidance-Health Prog			Carried Control	- Annual Laboratory						
616		F SA SAME SE									January and the same
		A SELECTION OF	10 (240) (4) (5) (6)	可能够是这些人的	会社员的基本人员	经济从至多 为外的	から との かとは きゅう	Complete lies of	可以1999年至6月 8		非关节。李色是然
621	Instruction Improvement Prog	The second second second									
622											
623		The second second									
631		11									
632				W							
		SACTOR VEHICLES	DATE OF THE PLAN	THE PERSON NAMED IN	元·21章 2550 [12]	CONTROL OF THE PERSON NAMED IN	P. Harris Ville	CAST OF THE REAL PROPERTY.	FARENCE STATE	· · · · · · · · · · · · · · · · · · ·	THE RESERVE
641	School Administration Prog.				The second secon						
		1500年9代(C)首使1886	DATE OF PRINTERS	有效的是可能的	ATTOC THE PERSON	自然是最高的技术	THE REPORT OF STREET	在在MEMORITANE	Water to		STOREST OF B
651	Business Operation Prog.	1	All Annual Control of the Control of								
655		1 201 201 10									
656		1 = 5 0 0 0 0 0 0 0									
661		1									
663		3 10 10 10 10 10 10	ALC: THE RESERVE OF			The second services are made					
664	Maint-Student Occupied Bldgs	To be seen to be									
665	Maintenance - Grounds	THE PARTY OF								Lancas de la company	
667	Security Program							and the same of th			7
		公司		EPRANTS AND	建筑建筑建筑	· 共享的	(4) 100 (4) (4)	ALCOHOLD STATE	Comments in	一种种类别效应	
681	Pupil-To School Trans. Prog.	1 27					Barberran II				
682	Pupil-Activity Trans. Prog.	William Control of the Control of th									
683	General Transportation Prog.	The state of the s							V seeming and a second		
666666666666666666666666666666666666666	521 522 522 524 532 531 532 541 542 546 600 600 600 600 600 600 600 6	521 Exceptional Child Prog. 522 Preschool Exceptional Prog. 524 Gifted & Talented Prog. 525 Gifted & Talented Prog. 531 Interscholastic Prog. 532 School Activity Prog. 532 School Activity Prog. 542 Adult School Prog. 543 Detention Center Prog. 544 Attend-Guidance-Health Prog. 555 Special Services Prog. 556 Instruction Improvement Prog. 557 Educational Media Prog. 558 Instruction-Related Tech Prog. 559 Board of Education Prog. 550 District Admin Prog. 551 Business Operation Prog. 552 Central Service Prog. 553 Admin Tech Services Prog. 554 Admin Tech Services Prog. 555 Central Service Prog. 566 Admin Tech Services Prog. 567 Maint-Non Student Occupied Maint-Student Occupied Maint-Stu	521 Exceptional Child Prog. 522 Preschool Exceptional Prog. 524 Gifted & Talented Prog. 525 Gifted & Talented Prog. 526 Interscholastic Prog. 531 Interscholastic Prog. 532 School Activity Prog. 532 School Activity Prog. 534 Adult School Prog. 545 Adult School Prog. 546 Detention Center Prog. 550 TOTAL INSTRUCTION ** 2,550 551 Attend-Guidance-Health Prog 552 Educational Media Prog. 553 Instruction Improvement Prog 553 Instruction-Related Tech Prog 553 District Admin Prog. 554 School Administration Prog. 555 Central Services Prog. 556 Admin Tech Services Prog. 557 Bldg-Care Prog. (Custodial) 558 Maint-Non Student Occupied 569 Maint-Student Occupied Bldgs 560 Maint-Student Occupied Bldgs 561 Security Program 561 Pupil-To School Trans. Prog. 562 Pupil-Activity Trans. Prog.	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. School Activity Prog. Adult School Prog. Detention Center Prog. TOTAL INSTRUCTION ** 2,550 2,700 Attend-Guidance-Health Prog Special Services Prog. Instruction Improvement Prog Board of Education Prog. District Admin Prog. School Administration Prog. School Administration Prog. Business Operation Prog. Bidg-Care Prog. (Custodial) Bidg-Care Prog. (Cust	Figure 2 Exceptional Child Prog.	521 Exceptional Child Prog. 522 Preschool Exceptional Prog. 524 Gifted & Talented Prog. 531 Interscholastic Prog. 532 School Activity Prog. 542 Adult School Prog. 542 Adult School Prog. 543 Detention Center Prog. 544 Detention Center Prog. 550 TOTAL INSTRUCTION ** 550 2,700 0 561 Attend-Guidance-Health Prog 561 Special Services Prog. 562 Educational Media Prog. 563 Instruction Improvement Prog 564 Instruction-Related Tech Prog 363 Board of Education Prog. 364 School Administration Prog. 365 Central Service Prog. 366 Admin Tech Services Prog. 367 Bidg-Care Prog. (Custodial) 368 Maint-Non Student Occupied 369 Maint-Non Student Occupied Bidgs 361 Maint-Student Occupied Bidgs 362 Maint-Student Occupied Bidgs <td> Exceptional Child Prog. </td> <td> Size Exceptional Child Prog. </td>	Exceptional Child Prog.	Exceptional Child Prog.	Exceptional Child Prog.	Exceptional Child Prog.	Size Exceptional Child Prog.

67

68

69

70

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

2,550CR

2,550CR

2,550

2,550

2,700CR

2,700CR

2,700 2,700

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40				一种大型的数据		Market Barrier	A STABLE OF THE PARTY OF	3. 经报记证据	eta veribe esa	A CALL STORY	ATTACA CALL	中部
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		The section of the se	THE PERSON NAMED IN	STATE OF STA	建筑市场的方式	图 1000 1000 1000 1000 1000 1000 1000 10	Brand Mary	国的智慧的原义可以	是是在限定型	學的學科學學學	10000000000000000000000000000000000000	100万里里的物件
13	710	Child Nutrition Program										
14	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47				The state of the	有自由的 是2万世纪1			是一些产品的	STATE OF STREET		AND DESCRIPTION	
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	THE STATE OF THE S				Particular de la companya del companya del companya de la companya					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51						The second	Control Control	CONTRACTOR AND ADDRESS OF THE PARTY.	CAND HOLL AND A	· · · · · · · · · · · · · · · · · · ·	Control of the	The second of the second
52	911	Debt Services ProgPrinc.	14									
53	912	Debt Services ProgInt.	W-8/-									
54	913	Debt Serv Prog-Refnded Debt	1	A. C.								
55	920	Transfers Out	A CONTRACTOR OF THE	100000000000000000000000000000000000000								
56			MARKET HOLL	Sent Contract of	AND SHEET STREET	CENTURE STREET	DATE OF THE PARTY	世上は世界のできます。	State / State of		and the second	· 空相从以后进机线点
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	1	10111201111021111020	Established	40-4-19-19-19-19-19-19-19-19-19-19-19-19-19-	Continue Line State Co.	Part Service Services	1924-25-19-19-19-19-19	Control of the section	NESSAMO NAME	AN SECTION OF THE SEC	以中国的	State of Notice
59			with the factor from	THE RESIDENCE OF THE	Constitute was in	Library Control (Car	A STATE OF THE PARTY OF THE PAR	MINISTERNATION OF THE PARTY OF	SECTION AND PLANTS	化工程 医内状性 化二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十		PARTICIPATION.
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,550	2,700	0	0	2,700	0	0	0	0	0
61	1	Tamino III III III III	EV BETTYLES TAT	1.500 Transport	(1800) (1800) (1800) (1800) (1800)	14.27.5 15.25	SPECIE SECTION	MARKET 19 80 2000 F		THE REAL PROPERTY.	White Piller	一声里到
62	950	Contingency Reserve (5% of Line 60)	The second of the second				1 n. attern t metallication					
63		10.000	The state of the s	16 19 20 1 E. L. Co.								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	2.550	2,700								
65		Tana and a same as a	2,000	211.00								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						

BUDGET REVENUES

	I / L. V L	LIVOLO	
July 1,	2018 -	June 30,	2019

		REVENUES	Prior Year	Proposed	Budget	T	T	REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******	7 01010	40		Other County	Budget	Line Amounts	Totals
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42	120000	TOTAL COONTY			0
4	411200					43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant	The state of the s			48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	4 0-1			51	432400	Professional Technical Prog	24,085CR	24,875CR	
13	7.7.7.	TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint	24,000CR	24,075CK	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		The state of the s				54	439000	Other State Revenue	1,600CR	4.00000	
16	414100	Tuition - Individuals				55	435000	Other State Revenue	1,600CR	1,600CR	
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	05.00500	******	
18	414300	Tuition-Out of State Districts				57	430000	TOTAL STATE	25,685CR		26,475CR
19		District Districts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		and the second second				60	445100				
22	416100	School Food Service				61	445100				
23		Meal Sales: Non-Reimb.				62					
24		Other Food Sales				63	445400	Perkins III-Voc Tech Act Adult Education			
25						64	445400				
26	417100	Admissions/Activities				65	445600	Child Nutrition Reimb. Title VI-B			
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200	Other Indirect Fed. Prog.			
29	417400	School Fees & Charges				68	440000	Impact Aid - P.L. 874		******	200
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL **	0	******	0
31		The Country of the Co				70	4E1000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		3011113111	1			72	450000		-	*****	
34	419100	Rentals				73	450000	TOTAL OTHER **	0	******	0
35		Contributions/Donations				74		TOTAL REVENUES **	05.00505	******	
36		Transportaion Fees				75		TOTAL REVENUES **	25,685CR	******	26,475CR
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77	460000	TRANSFERS IN			
39	410000	TOTAL LOCAL **	0	******	U		100000	DAL DEVENUE TO ALLO			
	.10003	(Line 13 + 38)	0		0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	25.685CR	*****	26,475CR

BUDGET EXPENDITURES

	-		_	"	1101	-		
July	1,	20	18	-,	June	30,	201	9

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	25,128	26,475	6,065	1,222	4,000	15,188				
3	517	Alternative School Prog.	THE PERSON NAMED IN COLUMN									
4	519	Vocational-Technical Prog.									2000	
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	The Long St.							The second secon		
7	524	Gifted & Talented Prog.	Tall Tall Programme									
8	531	Interscholastic Prog.	the same of the sa									
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	The state of the s									
13		1	The Park County County	方面的 海狸		ジルの資本とは使	A PORTUGAL AS AS	75000000000000000000000000000000000000		10, 12, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15		
14	500	TOTAL INSTRUCTION **	25,128	26,475	6,065	1,222	4,000	15,188	0	0	0	0
15			any control of the	April 19 19 19 19 19 19 19 19 19 19 19 19 19	HARDING STREET, SAN	Abelian Schooling	A TO SELECT MALE AND	was all the same	· · · · · · · · · · · · · · · · · · ·	A SHARWAY CONTRACTOR	SEASON PARTY	town as to State
16	611	Attend-Guidance-Health Prog	All the stage of the stage of	145								Langue was the district of the
17	616	Special Services Prog.									mental respondent to the	
18				开启的人员生活的		是	A A SAN ESSAN PAR (SAS)		石基基型的基础的		total and the	average and
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.									Manager South	
21	623	Instruction-Related Tech Prog	The state of the s									
22	631	Board of Education Prog.	The second second		I I	Andrews March						In the second
23	632	District Admin Prog.			and the state of t							
24		A STATE OF THE PARTY OF THE PAR		世通為法語精神			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		· 图题图图图图图图图图	Mile Control of the C	Assessment of the latest the late	The Part of
25	641	School Administration Prog.			Treatment of							
26			And the second second	Service of the service of the	医乳腺性性的 证据	THE PERSON NAMED IN	1. 同時便宣布[1972]	(1) 经财务的	150 200 150	and the second second	一种作为理想从总是	成於一定數學學的
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.								22-2-17	A STATE OF THE STA	
30	661	Bldg-Care Prog. (Custodial)			The second second							
31	663	Maint-Non Student Occupied	TO SERVICE STATE OF THE SERVIC	112 - 12 - 19								
32	664	Maint-Student Occupied Bldgs	State or more or the									
33		Maintenance - Grounds	11									
34	667	Security Program										
35			· 高速、高速性性	()等。C. X X 2 X 4 X 4 X	"是是是我们不是	为成为的利益	10000000000000000000000000000000000000	。 (1) 医电影等。 (5)	Harry House	SI HE WAS TO SEE	AND THE REAL PROPERTY.	· 在第二年的任务
36		Pupil-To School Trans. Prog.								The state of the s		
37		Pupil-Activity Trans. Prog.	F The services with					THE STATE OF THE S				
38	683	General Transportation Prog.			The same of the sa	6-1-1						
anny di	D		100 E-10 DOM:	- 医乳头动脉系统外的	THE WORLDS THE TANK	Talker of Street Street	A STATE OF THE STA	STEEL PROPERTY.	A SEATTING TO SHAPE TO	A LOCAL TO SERVICE STATE OF THE SERVICE STATE OF TH	THE SHEET THE	all the book of the all

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71

72

73 74

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

25,685CR 25,685CR

25,128

557 25,685 26,475CR

26,475CR

26,475

26,475

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800 Transfers
39	691	Other Support Services Prog.	Dudget	Duaget	Galanes	Delients	Services	iviateriais	Objects	Retirement	Judgment	transiers
40		Carter Cappert Corridoo Frog.	Christian School	THE RESIDENCE WHEN		SHOW THE PARTY OF THE PARTY OF	DESCRIPTION OF THE PARTY OF THE	Concentration agreement	CODES ESC.		ROSELUCEUR DAGRAGE	LOSS GENERAL
41	600	TOTAL SUPPORT SERV,**	0	0	0	0	0	0	0	0	0	0
42			EST TAKEN EVEN H	BACKETTS (LANGESTER	AND ADDRESS OF THE PARTY.	PROVER DESCRIPTION	THE PROPERTY OF THE	NAME OF TAXABLE PARTY.	THE RESERVE OF THE PARTY OF THE	Unit a selection and		100 THE SECTION S.
43	710	Child Nutrition Program	N. C. S. C. STEEL STREET, STRE	The state of the s	C 1996 (C 1987 - 1997)	AND THE STREET	CONTRACTOR ACTION AND	0.10280.01200.0120	WHAT IS THE SHEET WAS A	a e i ti o minere diversión.	Landing on the State of the	CHRY CATHOLICA GAS
44	720	Community Services Program	10 A V 10 A MARKET TO									
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			COLUMBAL DESIGN	24/4/2004/2004	ESC HARTON VILLAGO	SHOULD AND THE SHOP	ticks to Care an area	An ing or other transfers		THE RESIDENCE OF THE PARTY AND ADDRESS.	449 Sept. W	TO THE OWN PURSONS
48	810	Capital Assets-Student Occ	A THOUSAND CO. SPAN	STATE OF THE STATE	PERSONAL PROPERTY	1823 SW (1974 SW 1974 SW 1974 SW	MARING VINAM VINAM (VINAM)	PARTICULAR PROPERTY.	estimate and area of the form	K CAN STONE THE CO.	Her Charles Care	SERVICE CONTRACTOR
49	811	Capital Assets-Non Student Occ	77777									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	-
51	000	TOTAL DAI TIAL AGGLTG PROG	EAST-0212-45	12/2014 See, 210 July 2004	10 10 10 10 10 10 10 10 10 10 10 10 10 1		U U	O THE STATE OF THE	THE STATE OF THE S	U	U	0
52	911	Debt Services ProgPrinc.			DECEMBER OF STREET	0.0000000000000000000000000000000000000	Appleton Leader Section	DESCRIPTION OF THE PROPERTY OF	negation deports not	CERTAL SOUP FOR	Mary Shirt See 1 at	LEAST TO THE THE TWO
53	912	Debt Services ProgInt.	Water to the same									
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		Transition out	Toron a College	In Control of Select	Take No Object Co.	The state of the s				CONTRACTOR OF A CONTRACTOR		THE STREET
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		TOTAL OTTILL COLITYIOLO	Angelia Diangela	HIS PLANTING DE	ASSESSMENT OF STREET	SECTION AND DESCRIPTION OF THE PERSON OF THE		e A Late of the State of the St	0	Table 1 Comment of the Comment	Charles Cale (March	Unit State of State o
59			Harrist Hill Color St. La.		25,110,115,116,117,117	Gu para a series						
50		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	25,128	26,475	6,065	1,222	4,000	15,188	0	0	0	0
61				PERSONAL CONTROL	1000 C		4,000	Contille to the least of the	CHARLES ENGINEE		MANAGE AND RESERVE	
62	950	Contingency Reserve (5% of Line 60)			Tending to the section of the sectio	Little Charles and California	1 = 1 = 1 = 1 = 1 = 1 = 1		1.046945.0410.04504.0	120,750,750,500,500	No. 20, 2005 ACRES	NAME OF TAXABLE PARTY.
63		15.5.5.2.10.007	WEST WAS AND	Laberto delle all'inside								
4		TOTAL APPROPRIATION (Line 60 + Line 62)	25,128	26,475	F E 1 F = 1							
5			20,120	20,470								
6		BUDGET SUMMARY			BUDGET SU	MMARY						

BUDGET REVENUES

	I V home V	LITULU	
July 1,	2018	- June 30,	2019

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		25,000CR		40	429000	Other County			
2		as of July 1	0	******	25,000CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative	The second of the second	personal part of the	100	46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant	TO STATE OF THE PARTY.			48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	47,950CR	63,800CR	
11	412100	Taxes-Plant Facility	0.62/62/50.20750			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	47,950CR	******	63,800CR
18		Tuition-Out of State Districts				57					
19					- 53	58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	The second second second	(AM 2 4 10 - 11		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25	1.0000		THE PERSON DITTO	V 11 14 11 11		64	445500	Child Nutrition Reimb.		4-1730-7-10-7-10-7	
26	417100	Admissions/Activities		E-3 W-43W-		65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	10-10-10-10-10-10-10-10-10-10-10-10-10-1				
31			A State A Park			70	451000	Proceeds: Bonds, Capital Leases		ly-second second	
32	418100	Community Service	The same of the same			71	453000	Sale of Fixed Assets			
33			The state of the state of			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		Washington and the second and the se			
35	419200	Contributions/Donations	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Walter and the same of the		74		TOTAL REVENUES **	49,750CR	*****	63,800 CR
36	419300	Transportaion Fees	S. Landing St.			75				Language and the second	
37	419900	Other Local	1,800CR			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1,800CR	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	1.800CR	******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	49,750CR	******	88,800CR

FUND NO: 24!

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

	Г	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	500	700	
		Ext Entitioned	Thorreal	rioposed	100	200	Purchased	Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.			Calaires	Dericina	Octobes	iviateriais	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Prog.	I State of the state of								-	
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	The second second	1-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1								
5	521	Exceptional Child Prog.	PT TENT							 		
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	The second second									
8	531	Interscholastic Prog.	The same and the same and the								 	
9	532	School Activity Prog.	The state of									
10	541	Summer School Prog.	1									
11	542	Adult School Prog.	le la company									
12	546	Detention Center Prog.	The State of								·	
13			THE RESERVE AND A STATE OF	CAN CHE IN WALLET	All Control			Suppose and the		STATE OF THE	400 g 1 (G) (1924)	reference de la serie de
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			(数数数数数数数	221A	SHADOWED CONTROL		THE AMERICAN	Mastrice St.	State Williams	SQUARE DE SAN		
16	611	Attend-Guidance-Health Prog							Shipping and a state of the sta	Charles and the second		D-491 KIN SEC. SEC. SEC. SEC.
17	616	Special Services Prog.										
18	<u> </u>		HISTORY WATER	15 E. P. Sell (A. 1869) A.	A SOUR ALLEY	THE REPORTS	MAN SANDERS F	AND THE PROPERTY OF	THE PROPERTY OF THE	CONTRACTOR OF THE	Tortore St. States and	DESCRIPTION OF THE PARTY.
19	621	Instruction Improvement Prog	50,229	47,197			31,197	6,000	10,000	CALL SALVANCE CONTRACTOR		
20	622	Educational Media Prog.					01,101	0,000	10,000	 		
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	1 17-1 180-1-19									
23	632	District Admin Prog.	I NAME OF									
24			EARL SAME CONT.	THE SHOP STREET, SALES	STREET, STREET,	2.3 \$2.0 B (CR.)	STATISTICS OF STREET	contagnities of	TO WHEN THE AN	A DOMESTIC WATER OF	The State of the Park of the	19-19-19-19-19-19-19-19-19-19-19-19-19-1
25	641	School Administration Prog.							DISTERNISHED IN	NAMES OF STREET	Anna Santa Skilone a	
26				THE PARTY OF	3504000 F 1073	10-275 的现在分词	(Staff) of the Market		用品的 实现每4000	PARTE VINCENS	English State of the	Photosus and a second
27	651	Business Operation Prog.	- Participant - Control						Section Sectio	CONTRACTOR OF STREET	MAYER, 1. (1997) 1979 1970 1970	
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)							720			
31	663	Maint-Non Student Occupied				100000	772					
32	664	Maint-Student Occupied Bldgs	I was a supply of the supply o									
33	665	Maintenance - Grounds										
34	667	Security Program	1 12 - 477 = =									
35			型質量,如如何有效。	A STANCE OF STREET	N. 128/40 N. 10/10/20/20/20	CHEST WARREST		(A) 持续会社(A) 113		ALERS CONTRACTO	Francisco de la composición della composición de	EXECUTE AND REST
36	681	Pupil-To School Trans. Prog.					the sales and the sales are sales and the sales are sale					
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
			30 MAN (60 MA)		NAME OF STREET		进金型 原带型	(1,0,0,0,0)	多年高期 國民 8.16	September 1	有限的图形	75-501 THE 1

67

68

69

70

71

72 73

74

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET **EXPENDITURES**

July	1,	20	18	-	June	30,	201	19

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.		ALC: VALUE OF		recommission of the second						
40			學與阿爾森特別	STANDARD TO THE	Company of the Party of the Par		CONTRACT CONTRACT	THE STATE OF STREET	A 420 TO 15 TO 15		CONTROL CONTROL CONTROL	到於歐盟門影響
41	600	TOTAL SUPPORT SERV.**	50,229	47,197	0	0	31,197	6,000	10,000	0	0	0
42	1		AND-ULATERATE	CHARLES THE	建筑工作工作的	1971 4/2401 1874	A FORMAT MARKET	公司则是这种性限的	建设设置	(20年) 经经济的	建设的	[] (19] [[] [[] [] [] []
43	710	Child Nutrition Program	Name of the last o									
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			fixed and and	ARCHARACTER PROPERTY	A STATE OF THE PARTY OF THE PAR	107.2005 - 04.200						
48	810	Capital Assets-Student Occ	man and a district of the second	Charles and the second								
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			MANUAL TO		SECTION STREET				NATIONAL PROPERTY		DEPENDENT OF THE PARTY OF THE P	是我们 上树生
52	911	Debt Services ProgPrinc.			1							
53	912	Debt Services ProgInt.	AND THE STATE OF	75.0								
54	913	Debt Serv Prog-Refnded Debt	or Comments									
55	920	Transfers Out	H. M. Ohman					Market Towns				
56			(4) (SEE) (F. FE-4) (SEE)	THE CASE OF PERSONS	海州城省 学司提供	COMPRESSED	CONTRACTOR OF STREET	A PRODUCTION OF THE PARTY	电位加热性通畅	(A) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		Marie See Act
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			1. at 1. 2 h 1. 1. at 2 h 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	allowation contains	GROW AND SHARE	CALL TO SERVE SAL	NAME OF STREET	ALS 中国 (图表:05%)	Company Services	THE PERSON NAMED IN POST OF		新
59			PERSONAL PLANT	China China (Barylina)	Acquisite (action)	STATE OF STATE	科教的电影的对形 类	and the little state	1-19-51 10-66	Salar Com Diserran		
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	50,229	47,197	0	0	31,197	6,000	10,000	0	0	0
61			经外提出证金 加	经产级 (元约4)	对于在原理的发展。		以外的	以他国际内部	分别的证券查许以	(1) 10 mm	阿斯特别的 第一	
62	950	Contingency Reserve (5% of Line 60)		Sec. 1								
63			WHIRESTER AND	CONTROL DETERMINE								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	50,229	47,197								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						

25,000CR

63,800CR

88,800CR

47,197

41,603

88,800

49,750CR

49,750CR

479CR

50,229

49,750

BUDGET REVENUES July 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000		3,550CR	4,020CR		40		Other County	Dudget	Line / indunts	Totals
2		as of July 1	3,550CR	*****	4,020CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100					42	10				
4	411200					43	431100	Base Support Program			
5	411300			Since and the second		44		Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment	-		
10	411900	Taxes-Other				49		Other State Support		3,664CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.		3,00401	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	-		
13		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint	 		
14	413000	Penalty: Delinquent Taxes		F-14-1 - 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals		7		55	100000	Other Glate Neveride			
17	414200	Tuition-Districts in Idaho	III - I-III PARA			56	430000	TOTAL STATE **	0	*****	3.664CF
18	414300	Tuition-Out of State Districts				57	100000	TOTALOTATE	0		3,00401
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21					1	60		Title I - ESEA			
22	416100	School Food Service			-	61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.			1	62		Perkins III-Voc Tech Act			
24		Other Food Sales			1	63	445400	Adult Education			
25		0.000.000			-	64	445500	Child Nutrition Reimb.	-		
26	417100	Admissions/Activities			-	65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			-	68	440000	TOTAL FEDERAL **	-	******	
30		Other Student Revenues				69	440000	TOTAL FEDERAL	0	******	0
31	111000	outer etadent revendes				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	110100	Community Cornec			-	72	450000			******	
34	419100	Rentals			-	73	450000	TOTAL OTHER **	0		0
35	419200	Contributions/Donations			-	74		TOTAL REVENUES **	-	******	0.00100
36		Transportaion Fees			-	75		TOTAL REVENUES	0	******	3,664CF
37	419900	Other Local			-	76	460000	TDANICEEDO IN			
38	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTAL OTHER LOCAL **	0	*****	0	77	400000	TRANSFERS IN			
39	410000	TOTAL COTTLER LOCAL **	0	*****	0		400000	DAL - DEVENUE - TRANS		*****	
	-,10000	(Line 13 + 38)	0	47.5000.976		78	400000	BAL.+ REVENUE + TRANS.	0.000	******	
		(Line 13 + 30)	U		0			(Lines 1 + 74 + 76)	3,550CR		7,6840

BUDGET EXPENDITURES

	-/	TIAL	1101	CO	
July	1, 20	18 -	June	30,	2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.				,						2,4,10,10,10
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.		The second	OF THE PARTY OF		and particular to the second			1		
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	The Property Con-		E 54							
7	524	Gifted & Talented Prog.					1000					
8	531	Interscholastic Prog.								-		
9	532	School Activity Prog.			Control of the second							
10	541	Summer School Prog.	THE STREET SHOW							 		
11	542	Adult School Prog.										
12	546	Detention Center Prog.					55E3703			-		
13			30.00 A. V. S.	RAPE AND LINE	the second delay		70772235	CHARLES AND AND ADDRESS OF	MERCHANIS AND MAKE AND A	NAME OF TAXABLE PARTY.	the total and the second	Charles Transports and
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	V- m		19603900000000	Barrier Marie	Marshall St.	A STATE OF THE STA	DESCRIPTION OF SOURCE	77.7 (SACCESSARIA) 10	1 K. 1944.29	STATE OF STA	45,37,000,400,	STEEL ST
16	611	Attend-Guidance-Health Prog					The Market of the County of th	TATAL STREET, STREET,		A SAN TAIC SON WILL	Character and Control	
17	616	Special Services Prog.										
18			POSSILIATE DISCO	CALL DESIGNATION	THE PROPERTY OF THE PARTY OF TH	1150131818181818181818181818181818181818181	Charles to All	STATE VALUE AND AND AND		Sold Service Calab	SWINSSERS AVERAGE	014 TO 12 TO 12 TO 12
19	621	Instruction Improvement Prog	3,550	7.684	The second and second at the		7.684			THE RESIDENCE OF STREET		
20	622	Educational Media Prog.					7,004					
21	623	Instruction-Related Tech Prog	P. La Maria Lan									
22	631	Board of Education Prog.				W 10 17 17 17 18						
23	632	District Admin Prog.	I Washington				THE RESERVE OF THE					
24				STATE OF THE COMPANY	CHEMICA STORY	THE CONTRACTOR OF STREET	MARIO PROFESSION SEP	Color Color	Manager and Control	THE RESERVE TO SERVE THE RESERVE TO SERVE THE RESERVE		STOR A DEPARTMENT
25	641	School Administration Prog.				St. Andrews of the Party of the	March Charles Control	EFERINA-RIPATE PHONE	A PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			
26			0.15M504504-1400	(DOMESTIC STATES	北京の第七人の大学の名字	- ALICE O YEAR SERVICE	SAN THE RESERVE OF	NATIONAL SERVICES	CONTRACTOR OF THE REAL PROPERTY.	A STATE OF THE STA		Walter Committee
27	651	Business Operation Prog.						CALL STREET, CALL STREET		The offermount of the said	CONTRACTOR BEING A STATE OF	THE REAL PROPERTY OF THE PARTY
28	655	Central Service Prog.			G- 30		The second					
29	656	Admin Tech Services Prog.	The State of the S				10.5			<u> </u>		
30		Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied	Of the Land Street Con-		10 m 13							
32	664	Maint-Student Occupied Bldgs					The second					
33		Maintenance - Grounds					100000000000000000000000000000000000000			 		
34		Security Program										
35		,	Parks 15 Yap W	A State of the Control of the Contro	E BADELLE VI	100 TO 100 TANKER	302000 (2500)	Water State State Wa	WITH WEST-CHARLES	Control to the thicker	(2) 机酸盐(甲) (2) (4)	ECHANGE STREET, DESCRIPTION
36	681	Pupil-To School Trans. Prog.	- Carl Course Work & CC		100000000000000000000000000000000000000				Secretary Consultations	TRUE BEYSKISSERIN	3000 BOS TO	
37		Pupil-Activity Trans. Prog.	4 / 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4 /	ACCESS OF THE OWNER, T			Trade on the last					
38	683	General Transportation Prog.						Contracted Assessed				
	000	Tanoportation 10g.	ACCUMANTAL MARKET	A SOLD THE RESERVE	SEC. 10. 14 CAS 25 CAS	COLUMN DESCRIPTION	SHIPS STORY	Windship of the Control	NAC AND CONTRACTOR OF THE PARTY	SUSTINION ASSESSMENT AND ADDRESS OF THE PARTY OF THE PART	The second second second second	Name and Address of the Owner, where

68 69 70

71 72 73

74

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

3,550CR

3,550CR

3,550

3,550

4,020CR 3,664CR

7,684CR

7,684

7,684

BUDGET **EXPENDITURES**

						outy 1, 2010	- Julie 50, 20					
ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40				The best of the second			A STATE OF THE PARTY OF THE PAR	可包装 对影响。	Section of the second	A STATE OF THE PARTY OF THE PAR		S. D. L. Branch
41	600	TOTAL SUPPORT SERV.**	3,550	7,684	0	0	7,684	0	0	0	0	0
42			GENERAL BEST	THE RESERVE OF THE PARTY OF THE	原数16221全55725	CONTRACTOR OF THE PARTY OF THE	计划的数据数据数据数据	CONSTRUCTION OF	5.19年以为《建设信息》	"高粱"的规则	ALCOHOL:	Water Co.
43	710	Child Nutrition Program	Profession and the second			A STATE OF THE PARTY OF THE PAR						
44	720	Community Services Program										
45	730	Enterprise Operations						The state of the s				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47				A SERVICE CO. THE			Mary Street		Art. My Minte	A CONTRACTOR	190,400,000,000	Warrant of
48	810	Capital Assets-Student Occ		A STATE OF THE REAL PROPERTY.								
49	811	Capital Assets-Non Student Occ		A STATE OF THE PARTY OF THE PAR		1997						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			To the state of the	MEN REPORT			自然是实现。	to the property of the			THE STREET	
52	911	Debt Services ProgPrinc.			votary, sheets of							
53	912	Debt Services ProgInt.	New York States	The state of								
54	913	Debt Serv Prog-Refnded Debt		1421 777 19								
55	920	Transfers Out										
56			自由代表等。1983		The second of	ALC: A STATE OF THE PARTY	F ISHESHANDA AND			建制模型的	THE DESIGNATION	THE RESERVE
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			erica harmanaga	AND PARTY SERVICE	新发生的 25年	And the second	多种的特别的 阿拉克	报告的规则的	生化等民间图像		- Discount of the Late	The section of
59			20年7月的建聚货币	() B () () () () () () () () () () () () ()	No. of Street,	The second second		经验证明	がいける 一世紀			AV INCHES
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	3,550	7,684	0	0	7,684	0	0	0	0	0
61				THE PROPERTY OF	经验证的		SERVING WH		ACA 100000000000000000000000000000000000		A PRODUCTION	中學問題是語
62	950	Contingency Reserve (5% of Line 60)										
63			城市的建筑的	THE RESIDENCE OF THE PERSON OF								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	3,550	7,684								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67		Basis in Europe	0.55000	4 00000			al the total on line					

BUDGET REVENUES July 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		7.000CR		40	429000	Other County			
2		as of July 1	0	******	7,000CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	The second second			44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency		A CONTRACTOR OF THE CONTRACTOR	
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	The state of the s			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15					1	54	439000	Other State Revenue			
16	414100	Tuition - Individuals	1 1 1 1 1 1 1 1 1			55			100000000000000000000000000000000000000		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts	The state of the s		-	57	100000	TOTALOTTIC			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	W - 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			59		Direct Restricted Fed.			
21					1	60	445100	Title I - ESEA	41,321CR	37,568CR	
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr	71,02101	01,000011	
23		Meal Sales; Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales	7			63	445400	Adult Education			
25					-	64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities			1	65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL **	41,321CR	******	37,568CR
30		Other Student Revenues				69	440000	TOTALTEDLIVIE	41,021010		01,000.01
31	111000	one discontinuos			-	70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33	in the same				1	72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals	10000			73	400000	TOTAL OTTILL			
35		Contributions/Donations			-	74		TOTAL REVENUES **	41,321CR	******	37.568CR
36	419300	Transportaion Fees			-	75		1011ETTETTOES	11,021010		0.,000011
37		Other Local	7.		-	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77	.00000	710.10. 610 11			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	41,321CR		44,568CR

BUDGET

		VLCIA	DITOL	CO	
July	1,	2018	- June	30,	2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	45,265	44,568	27,392	14,578	895	1,703				
2	515	Secondary School Prog.						Carrier Control				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	1-17									
6	522	Preschool Exceptional Prog.	TO PERSONAL									
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										- 76
9	532	School Activity Prog.								Samuel Comment		
10	541	Summer School Prog.										Annual Contract of the Contrac
11	542	Adult School Prog.		Language and T								
12	546	Detention Center Prog.	I Company									
13			AND THE STATE OF T	A STATE OF THE STA	THE RESERVE OF	TO AND MANAGEMENT	· 京京2000年第2000年	The second second	(1) 為學術的	AL MANTHUS IT YE		
14	500	TOTAL INSTRUCTION **	45,265	44,568	27,392	14,578	895	1,703	0	0	0	0
15			AND THE REAL PROPERTY.	of min sensitive in Long.	S. D. Prinster, A. J. Sant	A STATE OF THE STATE OF	Carried Manager	- Charles and	· 可是特殊是他的1077	A STATE OF THE REAL PROPERTY.	0.1000	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.								Lancation and the same and		1
18			GUNDANA DE	THE WARRENCE THE		会NEWX人会		CONTRACTOR OF THE	,并是15年15日15日15日15·301-3	Link Street	description of a	AND THE SELECTION
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	10/2007									Name of the second seco
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	TV LTS/									
23	632	District Admin Prog.					1					
24		<u> </u>	THE BUILDING THE BUILDING	MINISTER FRANK	公共社会共享		28 S 10 10 10 10 10 10 10 10 10 10 10 10 10	THE REAL PROPERTY.	· 通知 · · · · · · · · · · · · · · · · · ·	A STATE OF THE PARTY OF THE PAR		
25	641	School Administration Prog.										
26	4-2-57-5		Designation of the last of the	(4) 表现的数据与图1	特也是指位于 (基本)	00年度	September 1997	A CONTRACTOR OF THE PARTY	STORING SERVICE	THE RESERVE AND A STATE OF THE PARTY.	(2007年)(A)(A)(A)(A)(A)(A)(A)(A)(A)(A)(A)(A)(A)	新科学和科学系等
27	651	Business Operation Prog.	L. Francisco	Carlo								
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.			U							
30		Bldg-Care Prog. (Custodial)		l lui mana la marana	And the second							
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs								1		
33		Maintenance - Grounds	Jan Barrier			vise series stated				Low or Discourse Treatment		
34	667	Security Program				Section 1						
35			THE RESERVE					49 14 14 14 15 19	The Control of		The state of the	
36		Pupil-To School Trans. Prog.						123-723-35		100		
37	682	Pupil-Activity Trans. Prog.				A CONTRACTOR OF THE CONTRACTOR	And an order of the					
38	683	General Transportation Prog.								V		
			THE REPORT OF	2000年1月日本	用类别外的15 ESG	2. 多少年的企业	经验的证据	MUSEL STATES	The state of the state of	P. S. W. S. C.	「大きななない」	

72

73

74

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

BUDGET **EXPENDITURES**

Lister 4	2040	l	20	2010
July 1,	2018	- June	30,	2019

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	The state of the s						1			
40		1		The Contract of		27.10	Marry Januar	The Marie Land	ENCYPTION OF THE	A STATE OF THE PARTY OF THE PAR	Charles Balling Man	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			CONTRACTOR OF THE PARTY OF THE	CHARLET TRACK	· 中国的社会和自己的		2570 B. W. W.	SATER THE	SHOP SHOW SENT	(1)	OF STREET	发展完全包括。
13	710	Child Nutrition Program				A Security of the second						
4	720	Community Services Program	1 1 1 1 1 1 1 1									
15	730	Enterprise Operations					San					
16	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
17			OF WEST STATES	The second second		Marin Manager	War Son to	19042	ALTERNATION OF THE	THE PERSON NAMED IN		1 1 2 1 1 1 1 1 1
8	810	Capital Assets-Student Occ										
9	811	Capital Assets-Non Student Occ		100				133 -3333				
0	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
1			The state of the	THE REAL PROPERTY.		2 第18章 医高克				The second of the second	THE PARTY OF THE P	
2	911	Debt Services ProgPrinc.										
3	912	Debt Services ProgInt.										
4	913	Debt Serv Prog-Refnded Debt										
5	920	Transfers Out										
6		1	100	ALL MARKETS	· · · · · · · · · · · · · · · · · · ·	建加州的		\$1400 EPP。 特别公司	The State of the S	Mark all Applications	· 八月发出《古代的诗	TARREST ST.
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
8			19月1日 日本知识	· () 图 · () () () () () () () () () () () () ()	建筑学生完全的	LANGE STATE	中气压积州岛的巴黎的	A Mary Armolds	10000000000000000000000000000000000000	· · · · · · · · · · · · · · · · · · ·	15年20日中国	Space and the
9			AT STATE STATE	之为与B10万元的中	A MANAGER OF THE PARTY.	The state of the	TO STATE OF THE ST	基础的 。2015年11		The telegram negatives	The state of the s	
0		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	45,265	44,568	27,392	14,578	895	1,703	0	0	0	0
1				光阳的使使	A THE PERSON NOT THE	THE WAS DIED	10000000000000000000000000000000000000	The Party of Bully	門即與實際是數			AND SHAPE
2	950	Contingency Reserve (5% of Line 60)										
3				可用数的位置的								
4		TOTAL APPROPRIATION (Line 60 + Line 62)	45,265	44,568								
5												
6		BUDGET SUMMARY	The state of the s		BUDGET SUMMARY							
7		5 : : 5 : 6 :		7,00000	-		it the state I am Box					

7,000CR 37,568CR 44,568CR

44,568

44,568

41,321CR 41,321CR

3,944CR

45,265

41,321

BUDGET REVENUES July 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	*****		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O	3 180 180		The same of the sa	42		Control of the contro			
4		Taxes-Suplemental	To 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			43	431100	Base Support Program			
5	411300	Taxes-Emergency		10-20-0		44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
3	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant		EC 41 7 1 - 1		48	431800	Benefit Apportionment			
0	411900	Taxes-Other				49		Other State Support			
1	412100					50	432100	Driver Education Prog.			
2	412500					51		Professional Technical Prog			
3		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes			-	53		Rev in Lieu of/Ag Equip Tax			
5		- straigt somiquon tunos	THE PERSON NAMED IN			54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55	100000	Children Clare 1 (Cremina)			
7		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
8	414300					57	400000	TOTALOTAL	-		
9	11.1000	Taliant Gat of Glate Districts				58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59					
21	410000	Editings on investments		-		60	445100	Title I - ESEA			
2	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
3	416200					62	445300	Perkins III-Voc Tech Act	-		
4	416900					63		Adult Education			
5	410000	Other Food Gales				64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
7		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	-		
8		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	-		
9		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
0	417900	Other Student Revenues		-		69	440000	TOTALTEDERAL	1		
1	417300	Other Student Nevendes				70	451000	Proceeds: Bonds,Capital Leases		-	
2	418100	Community Service				71	453000	Sale of Fixed Assets	-		
3	.10100	Community Octivice				72	450000	TOTAL OTHER **	0	******	0
4	419100	Rentals	200 4 100 200			73	400000	TOTAL OTTILA	-		
5		Contributions/Donations				74	3 100	TOTAL REVENUES **	0	******	0
6	419300	Transportaion Fees				75		TOTALNEVEROLO	0		
7		Other Local				76	460000	TRANSFERS IN			
8	410000	TOTAL OTHER LOCAL **	0	******	0	77	400000	TIVITOT ENO III			
9	410000	TOTAL OTHER LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

July 1, 2018 - June	30,	2019
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	I PART TE			TOTAL TOTAL						
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.		A COMPANIES OF A STREET								
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.					1000 Pro-1000					
7	524	Gifted & Talented Prog.								- 27		
8	531	Interscholastic Prog.	1									
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	In the state of the		Management of the second							
13			Secretary and the	一种自己的基础的	CONTRACTOR OF THE PARTY OF		The little was the	THE STATE OF THE S	Colonia State Colonia			Mark Mark Mark
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15				国和尼州省级 50	THE PROPERTY AND ADDRESS OF THE PARTY AND ADDR	CARCILLUS CARRES	A THE PARTY OF THE	CONTRACT VAND	Charles Makes	第5 公贝及	Law Roll College College	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.					775					
18			LACK REPORTS OF	CONTRACTOR STATE	ALMS COLUMN	THE RESERVE OF SHEET	A o big rate office.	Carrier Section	Phone of the said	ALL TOWN THE PERSON	A THE FURTHER AS	
19	621	Instruction Improvement Prog	100000000000000000000000000000000000000									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	A STATE OF THE PARTY OF THE PAR									
23	632	District Admin Prog.	1		Name of the State							
24			THE STATE OF THE STATE OF	AND RESIDENCE OF	THE RESIDENCE OF	建設的開始	CONTRACTOR OF THE PARTY OF THE	201-00-00-00-00-00-00-00-00-00-00-00-00-0	TO SER THE SER			
25	641	School Administration Prog.		The state of the s		American State of the State of	La Transaction of The	The second second				
26			J. BERNSER	(P) (10) (P) (P) (P) (P) (P) (P) (P) (P) (P) (AND	· 产品的基本的企业的企业	The second second	《京都市大学》	是於自然中華的大學來	ACRONOMIC SER	100 PER 100	CHECKE LAND
27	651	Business Operation Prog.	1									
28	655	Central Service Prog.				Marie San Carlos Colleges To Marie San Carlos Carl						
29	656	Admin Tech Services Prog.		200 per 100 per								
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied	11 18 18 18 19 19			Land Control of the C						
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	THE PERSON NAMED IN		Action of the second	7-1-1-1			1			
34	667	Security Program	T F T T T T T T T T T T T T T T T T T T									
35				314667176	The state of the state of	ASSESSATIVALED	September 1888	对于美国教育的	SPACE STATE			
36	681	Pupil-To School Trans. Prog.									100	
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Transfer Committee	T. Laight					The second second second
					July Service	THE THE PARTY	TANK TANK DE LUNG	S TO THE REAL PROPERTY.	VISIO AND SE	Salaban at Vising	ACTION OF THE PARTY.	POPELL PARTY

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

0

0

69 70

71 72

73 74

BUDGET EXPENDITURES

	_	VL	-1A	טווט	L		
July '	1.	20	18 -	- June	30.	201	9

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfer
39	691	Other Support Services Prog.	budget	Budget	Salaties	Delletits	Services	Materials	Objects	Kethement	Sudginient	Hansiel
40	031	Other oupport dervices Flog.	royal arts personal art to	THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE SECTION ADDRESS OF THE SECTION AND ADDRESS OF THE SECTION ADDRESS	SWARSHIELD CONTRA	DESCRIPTION AND ASSESSED.			CONTRACTOR OF	The state of the s		CONTRACTOR OF THE PARTY OF THE
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	(
42	- 000	TO THE OUT OF THE PERSON.		AND HELD TO BE SHOWING	With the strain let	Thereton residen		CHI CHE SUPERIO	1276 1206 1206	Charles Service		GIVE TO A
43	710	Child Nutrition Program										
44	720	Community Services Program	97 1 Take 1 1 1	the state of the s								
45	730	Enterprise Operations			9							1 12 CV 22 CU 20 C
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	(
47		and the second s	CONTRACTOR OF THE PARTY OF THE	1990 A 16 4 17 1 2 3 1	TOTAL STATE	AND THE RESIDENCE	CONTRACTOR NO.	50 46 50 100 50 50 50 50 50 50 50 50 50 50 50 50 5			The State of the S	可以的特别的
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	(
51			ESCULPTURE.	Residence for the	The state of the same		7 1 11 7 2 2 11	The last hours to d	UNITED AND THE TA	P. Later and Co.	and recording a feet with	- Charles oblige
52	911	Debt Services ProgPrinc.	The state of the s		1.2.00					The state of the s		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			· 长加纳, 沙拉什么	AND SHARES A	RESIDENCE OF STREET	- 65788F, 1488.VI	CAN FRANCE DES	Catalog Car	CONTRACTOR	THE RESERVE	CS. App. MEDWERS	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	(
58			A CARROLL STORY	AND THE RESERVE AND THE	A A Vannue Verland	· · · · · · · · · · · · · · · · · · ·	A SHARWAY SHAW	de de la constantina	A STATE OF THE STATE OF THE STATE OF	A STATE OF THE PARTY OF THE		4-1-00
59			-4-31 91 Well (1/2)	STATES NEW YORK	Control of the second	distribution and	A HOUSE THE PARTY OF	Santille Plitter and St	4.5 P. (0.3-10) (10.7) (2.76)	统一人的	THE PARTY	學問題問題
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	
61		(anisa in the second	DACE STORY OF THE	正常细胞原	BOOK STATE	MILITARE STREET, MICH.	- Maria Salata Salata	Data Line (1)	haddetole allen	2005年10000000000000000000000000000000000	TO THE PARTY OF THE PARTY	THE PARTY
62	950	Contingency Reserve (5% of Line 60)		And the state of t	3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1							
63		(2)	remails and the	Control and State Co.								
64		TOTAL APPROPRIATION										
65		(Line 60 + Line 62)	0	0								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	and the same of	Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
60		Devenius I Tennefore Is			1							

BUDGET REVENUES July 1, 2018 - June 30, 2019

		REVENUES	REVENUES Prior Year		Proposed Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		1,000CR		40	429000	Other County			
2		as of July 1	0	******	1,000CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O			1,1000	42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45					
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000	- charge confident rance				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts				57					
19	111000	Tarbon Gat of Glade Biothicle				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	110000	Larrings on invocanions				60	445100	Title I - ESEA	28,632CR	28,576CR	
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	410000	Other Food Calco				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	28.632CR	*****	28,576CF
30	417900	Other Student Revenues				69	110000				
31	111000	outer etadent revendes				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	A service of the serv		
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	28,632CR	*****	28,576CF
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
	120	(Line 13 + 38)	0		0		3800	(Lines 1 + 74 + 76)	28.632CR		29,576CF

BUDGET EXPENDITURES

July 1,	2018 -	June	30,	2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	1	200901	00,01,00	Bonomo	00111000	Widterraid		Tiomomoric	- Cuogmon	11011010
2	515	Secondary School Prog.	The second second									
3	517	Alternative School Prog.	The state of the s									
4	519	Vocational-Technical Prog.	1 1 1 1 1 1 1 1 1 1			7/						
5	521	Exceptional Child Prog.	33,042	29,576	22,238	6,243	1.095					
6	522	Preschool Exceptional Prog.	THE RESERVE TO SERVE				1,500					
7	524	Gifted & Talented Prog.	1.1									
8	531	Interscholastic Prog.	11 - 2 - 2									
9	532	School Activity Prog.										
10	541	Summer School Prog.						(200				
11	542	Adult School Prog.										
12		Detention Center Prog.	1 / 2 / 2 / 2									
13		Determent defines i rog.	COMMUNICATION OF THE PARTY OF T		THE STREET STREET	TO SHOW SHOW THE SHOW	AND THE REAL PROPERTY.		17 17 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ALSO TO MAKE A	300000000000000000000000000000000000000	
14	500	TOTAL INSTRUCTION **	33,042	29,576	22,238	6,243	1,095	0	0	0	0	0
15	000	TOTAL MOTION	00,042	25,570	22,230	0,240	1,000		LINES LAW STORY	ALT AND SOR OUT	ALACATE SEASON	TELLIS EXITING THE
16	611	Attend-Guidance-Health Prog	Problem Company (4017)	Mary Value 1		SEPTEMBER OF THE PARTY OF				STANDARD SAN		Charles A Section Assessment
17	616	Special Services Prog.	100000000000000000000000000000000000000			(7.6					
18	0.10	opeoidi ecivices i reg.	(ACCUPANCE OF ACCU	William State of the State of t	CHICAGO AND SE		Tes Selventill Fastucille		CONTROL OF STREET	TO SECURE SERVICES	MALES AND PROPERTY OF THE PARTY	
19	621	Instruction Improvement Prog	C. 1995 C. 199		BEAT SHEAT A CHICAGO IN		TOSAL HODSOLDSA KING	OR AND REAL PROPERTY.	THE RESIDENCE OF THE PARTY OF THE PARTY.	CARRIED TO THE PERSON	EDSTALL ON BEATER SOFT	The state of the s
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.									1	
24			20 E A 10 E S A 10 E	The Control	A STATE OF THE STA	TO CHARLES THE PARTY OF	CALLSTON VICES	·····································	ET STANCE	a the filter as the	COS MANTER	15 Ref (186) 1772 C
25	641	School Administration Prog.									The state of the s	
26			· · · · · · · · · · · · · · · · · · ·	AND THE RESIDENCES	SALES OF BUILDING	Chrysler Care	STATE STATE OF	建筑在1000000000000000000000000000000000000	一次 计 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经	Not her a country	ACCUSED FOR	SELECTION OF A SHAPE
27	651	Business Operation Prog.		AND THE PERSON NAMED IN		Entropy of the Control of the Contro	A STATE OF THE STA				A STATE OF THE PARTY OF THE PAR	
28	655	Central Service Prog.	-									
29		Admin Tech Services Prog.	1		1							
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program	The State of the S			T-y						
35		9	THE SELECTION OF SELECTION	AND SHAPE OF SHAPE		CARROLINA DE CARLORIA	以下, DEATH AND AND AND	等年金件与1000年	TO ANTANCE	Contract Con	Company of the second	THE RESERVE
36	681	Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.	E									
38	683	General Transportation Prog.			1 1							
		11011000111110011111001	ALLESS AND RESIDENCE	TARREST AND DESCRIPTION	The analysis of the William		CHARLES BETTER	WILLIAM DESIGN	CASSING BUILDING ST	24/34/05/2018	Calle Person Page	GETTINGE THE FAIR

67

68

69 70

71 72

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Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July	1,	20	18	-	June	30,	2019	9

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.				5						
40				THE REAL PROPERTY.		CONTRACTOR OF	THE PARTY OF THE P	CONTRACTOR OF STREET	ALLED AS THE			THE PERSON NAMED IN
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			WALTER BUILDING	TO THE PARTY OF TH	The sea of	A SHIP WARREN	Manual Control of the	TANK BENEFIT OF	動物。因為阿斯		群型性, 1990年	
43	710	Child Nutrition Program	The same of the same of the same of			Lancas and the same of the sam						
44	720	Community Services Program										
45	730	Enterprise Operations	A Company of Street		Management and the				and the second second			
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			是因为是被战争的			Market Aller	Haran Comment	[10] · 中国的元件		的更加多数的	经验的证明	right March
48	810	Capital Assets-Student Occ		1172 1102 1103						And Section 1		
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			AND THE LESS	CHANGE AND REAL PROPERTY.	The Language	CONTRACTOR OF ST	AND DESIGNATION OF THE PERSON	The state of the state of			国际内部的企业	A CONTROL OF VISION AS
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.				reserve Miller III						
54	913	Debt Serv Prog-Refnded Debt				1000-1000-1						
55	920	Transfers Out										
56			THE REPORT OF THE PARTY.	GRANT CHARLE	TO THE PARTY OF	7. 100 Part	- all the same of	AND THE PARTY.		HAD BEEN COM	APRIL PARK TON	LANCE OF SELECT
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			Parana A Servician	3 29 68 5 THE ST	Department of the land	- wealth the second	· 高速海 等(300)		Series Services	Letter back	IN THE STREET	Part of the last
59				CAN'T THE WORLD			计图制分类的图书图 数据	新发生自力经验	Company of the second	Problem Care		Part of the second
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	33,042	29,576	22,238	6,243	1,095	0	0	0	0	0
61			A. A. C. L. C. T. C.	The late of the late of	THE PARTY OF THE PARTY.	THE PARTY OF THE	THE PROPERTY OF THE PARTY.	THE SHAPE OF THE	对自由自己的问题	加速器的超速線響		100 100 30 30
62	950	Contingency Reserve (5% of Line 60)										
63			FERNANCE IN	The Subject of								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	33,042	29,576								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						

1,000CR 28,576CR

29,576CR

29,576

29,576

28,632CR

28,632CR

4,410CR

33,042

28,632

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42		331 3			
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility	A PROPERTY OF			50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	11111				
17	414200	Tuition-Districts in Idaho	TO A SHARE THE STATE OF THE STA			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	100				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	281CR	281CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	281CR	******	281CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals	A STATE OF THE PERSON OF THE P			73				Nonemark to the second second	
35		Contributions/Donations				74		TOTAL REVENUES **	281CR	******	281CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	281CR	10.55	281CR

BUDGET EXPENDITURES

			21101		
July '	1, 20	18 -	June	30,	2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	Duoget	Dudget	Odidijes	Deficits	Services	Waterials	Objects	Ketheritant	Sudginerit	Hallaidia
2	515	Secondary School Prog.	11 1 2 2 2 2 2 2 2									
3	517	Alternative School Prog.	7									
4	519	Vocational-Technical Prog.							-			
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	281	281			281		-			
7	524	Gifted & Talented Prog.		201			201					
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	The second									
11	542	Adult School Prog.										
12	546	Detention Center Prog.	THE STREET									
13			ANALY IN COLUMN TO THE		The same of the same		THE REAL PROPERTY.		AND REAL PROPERTY.			Sal La Valle
14	500	TOTAL INSTRUCTION **	281	281	0	0	281	0	0	0	0	0
15			CANCEL STATE	race a contract	MATERIAL AND		WAS IN A STATE	L CARRY MAN	Maria Salah		DESCRIPTION OF THE PROPERTY OF	CONC. LONG.
16	611	Attend-Guidance-Health Prog		THE RESERVE TO SERVE THE PARTY OF THE PARTY		A THE PARTY OF THE				The state of the s		100
17	616	Special Services Prog.	T- 12 - 12 - 12 - 12 - 12 - 12 - 12 - 12	17/2								
18			THE LABOR TO STATE OF THE PARTY		BRIDGE SERVICE	TO SALE HAR THE REAL PROPERTY.	Principal Welliam	ALCOHOLD DESCRIPTION	STATE OF THE PARTY	WEST TOWNS AND	Children (Martin Co.)	建华、公司人所采购
19	621	Instruction Improvement Prog								- It is a second to the second		
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	The second second									
22	631	Board of Education Prog.	7			A SERVICE PROPERTY.						- CANADA TANADA
23	632	District Admin Prog.					Land Company	and the second				
24				AND THE REAL PROPERTY.	THE RESERVE AND A SECOND		THE SECOND SECOND	WELL ASSET	12 11 11 11 11 11	生 一种 " 是	SAME SAME SPECIAL	使明為外外的數
25	641	School Administration Prog.		and Green and a second		Accessors to the latest to the	The state of the s			Complete Service Company		
26			计划文字图记文字报 复	AND AND AND STATE	· 图10.74 (2014年)	SERVICE STATE	建筑建筑设施和	THE REPORT OF	国际国际国际		TO SECURE OF THE	国的 国际基础
27	651	Business Operation Prog.	The second secon									
28	655	Central Service Prog.			The state of the s							
29	656	Admin Tech Services Prog.			71							
30	661	Bldg-Care Prog. (Custodial)	1									
31	663	Maint-Non Student Occupied	A SALES									
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	11									
34	667	Security Program										
35			A 10 10 10 10 10 10 10 10 10 10 10 10 10	可是對於其他的		THE WAR SHARE	·特別市場。	国内的国际	2011年1月1日	企业 等的特别的	CONTRACTOR OF THE PROPERTY OF	
36	681	Pupil-To School Trans. Prog.	THE PARTY NAMED IN	THE PARTY OF THE P								
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		And the second s				TOTAL BETTER STATE OF THE STATE	THE PERSON NAMED IN	· 100 医自己的 100 000	the state of the state of the			5 TABLE 1

67 68

69

70

71

72

73 74 Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.					00111000	11101011010	00,000			
40			C. Lawrence and the	TO GET AND SEE	TO COMPANY	STATE OF STA	100000000000000000000000000000000000000		SELECTION STATES	and the state of the state of the	STATE OF THE PARTY	no la vida de la ser
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42							THE STATE OF THE STATE OF		Total Street of the		Partie of the Control of the	連絡以對於公司
43	710	Child Nutrition Program										
44	720	Community Services Program	and the second	A STATE OF THE PARTY OF THE PAR			12 2 2 2 2 P					
45	730	Enterprise Operations			The second of the second		The same of the sa			The second second		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	. 0	0	0	0	0	0
47			A.A.C. 中华 1981年	CHANGE VIOLET IN	District Colonia	S170 (5 5 , 1879)	THE REPORT OF THE	TOTAL MENTS COME	SHOW THE REAL PROPERTY.	中国的特殊	THE STATE OF THE STATE OF	
48	810	Capital Assets-Student Occ				MACONING CONTRACTOR						
49	811	Capital Assets-Non Student Occ	AT A DESCRIPTION OF THE PARTY O									No and the second
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51					CONTRACTOR OF THE PARTY OF THE	The Road State	120000000000000000000000000000000000000	SAUSTISIA ESTA	Data Base Salar Salar			DESTRUCTION OF
52	911	Debt Services ProgPrinc.			Contract of the second		100000000000000000000000000000000000000	A STATE OF THE PARTY OF THE PAR			NAME OF TAXABLE PARTY.	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out				1 - 1		111111111111111111111111111111111111111				
56	020	Transiero out	Sold Francisco Construction	CONTROL OF THE SAN SAN	The state of the s	S-79448 - 483-0	Section Co. Section 1	of the said to	THE RESIDENCE IN	TO SEE STATE OF THE PARTY OF THE	Collama Navion	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	1000	TOTAL OTTILICOLITYIOLO		Olugades Australia	Service Control	Classic State County	CONTRACTOR OF THE PARTY OF THE		SELECTION OF THE	Datable of Control State	THE STATE OF THE S	TO ANALOS CONTRACTOR
59					1.0	The state of the s	the Control of the State of the				THE RESERVE AS A STATE OF	SHELL I ASSESSED SERVICES
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	281	281	0	0	281	0	0	0	0	0
61		(20100 11 11 11 10 01)	NA APPENDICUE		NOVEMBER DE	MESS ED HOUSE	Managara Cala Carda	OTORINA PROPERTY AND A	ISSANIF EUROSIAS	DECISIONED ASSOCIATION	CHARLES AND A CHARLES	PARAMETERS OF THE PARAMETERS O
62	950	Contingency Reserve (5% of Line 60)	7 11 14 14 14 14 14 14 14 14 14 14 14 14	N. S.C. and Park Company			Control of the second	E SAN	Desired State Control		10 1 11 12 12 12 12 12 12 12 12 12 12 12 1	LEG STATE STATE
63		(0.00.2.00)		The Report And Park St.								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	281	281								
65		Tenio oo i Enio oe)	201	201								
66		BUDGET SUMMARY			BUDGET SU	MMARY						

281CR

281CR

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281CR

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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative		and the second		46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant	A LINE REPORTED			48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	1 - 160			51		Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	10000				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts	100000000000000000000000000000000000000			57					
19						58	442000	Indirect Unrestricted Fed.	1		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	10,729CR	10,000CR	
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400			7 7 7 7 7 7		68	440000	TOTAL FEDERAL **	10,729CR	******	10,000CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33			The second second			72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals	12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			73	12 20 60				
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,729CR	******	10,000CR
36	419300	Transportaion Fees		(Alexander)		75					
37	419900	Other Local		1		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	10000				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0		10000	(Lines 1 + 74 + 76)	10,729CR		10,000CR

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.				1						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	100									
6	522	Preschool Exceptional Prog.		- mile Live State								
7	524	Gifted & Talented Prog.					The Top of the Land					
8	531	Interscholastic Prog.	The second secon		- manager	The second second	The state of the s	Maria de la compania				1
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.	III THE STATE OF T									
12	546	Detention Center Prog.	THE SHEET IS		Mary Harris							
13			THE CONTRACTOR INCOME.	Carlo Harrison	Maria Cara San San San San San San San San San Sa	The state of the	CONTRACTOR OF THE PARTY OF THE		1.00		71.000	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			Charles to	Colora Solden	July State of the last of the	A CANADA ANTA	Walker States and Box	1 Marchael William And	The second trains	TO SERVICE STATE OF THE SERVIC	ELT CHILDREN TO LI	Company of the Compan
16	611	Attend-Guidance-Health Prog		The state of the s	The state of the s	Name and Address of the Party o	And the last the second second			describe and beauty		
17	616	Special Services Prog.	To the second second					34 //				
18		openiar corridor rog.	MACHINE CONTRACTOR	Control of the Control	S0130 S012 S12 S12	(c. salpha co. d. salpha co.	DESCRIPTION OF THE PERSON OF T	EXCENSIVE STREET	THE CANCERSON	10800 Marking \$10	· 第三次 (1) (1) (1) (1) (1)	Wast Sant Day of
19	621	Instruction Improvement Prog	10,729	10,000	5,000	582		4,418		THE PARTY OF THE P		1
20	622	Educational Media Prog.	10,720	10,000	0,000	002		1,110				
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.						15-1-1-1				
24	002	District family 1 rog.	Bittle Marketine (1977)	NATIONAL PROPERTY AND IN	STOREST OF THE STOREST	E TOTAL STANDARD	Street American Company	ACTUAL TENE		CONTRACTOR OF STATE	100 miles (100 miles (Charles Service Servic
25	641	School Administration Prog.		CONTRACTOR OF STREET	A PARTY OF CASE OF SALES		A STATE OF THE PROPERTY OF THE	ALIMENT SELECTION OF THE PERSON OF THE PERSO	The same semination	Sales Sa	COMPAGE OF THE PARTY	THE WAR STREET, SALES AND A STREET
26		Concert termination of Freg.	NOTIFICATION AND A	STATE OF STREET	Section (orthograph	TELL MERCHAN	49th 494 PERSON	feet hope to the purpose	CONTRACTOR CONTRACTOR	CONTROL PROPERTY.	THE RESIDENCE	四年的中央 的中央
27	651	Business Operation Prog.			Cara in Alexandra	The state of the s	Learning with a transmitted		SH4427115 - 12-55	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT N	NATIONAL PROPERTY OF STREET	THE PERSON NAMED IN COLUMN
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.		7								
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	007	Gecunity Program	DATE TO LIGHT OF STREET	AND REAL PROPERTY AND ADDRESS OF THE PARTY O	2011 The Paris 12		270000000000000000000000000000000000000			AGEST CONTRACTOR	12-12-12-12-12-12-12-12-12-12-12-12-12-1	and the second
36	681	Pupil-To School Trans. Prog.	The state of the s	MILES OF THE STREET	ALTERNATION SHOW AND ADDRESS.	CONSTRUCTOR	THE PERSON NAMED IN COMPANY	The state of the s		STATE OF STREET	- Marie Control	Automorphic and Control
37	682											
		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.			and the second second second	THE ROTE OF REAL PROPERTY.				THE RESERVE TO SHARE THE		

67

68

69

70

71

72 73 74 Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,729CR

10,729CR

10,729

10,729

10,000CR

10,000CR

10,000

10,000

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.				Marin Ma	- 10 TO THE TOTAL					
40			THE CONTRACTOR STORY		The table of the car		A CONTRACTOR OF THE		。特別的問題	A THANK THE BEST		
41	600	TOTAL SUPPORT SERV.**	10,729	10,000	5,000	582	0	4,418	0	0	0	0
42			The modern and the	The same of the same	Market Market Market	Table 1989	THE RESTRICTION OF STREET		图 數字 图 50 图 50 图 60 图 60 图 60 图 60 图 60 图 60		Carlotte of the same	
43	710	Child Nutrition Program		- I while I had	Secretary of the second							100000000000000000000000000000000000000
44	720	Community Services Program										
45	730	Enterprise Operations		THE PROPERTY OF								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			Van Jaron Harris	AND CAMERIE		TO STREET	CALL THE TON	THE PARTY HERE	THE RESERVE	E TABLE DAG	24.00 da. 600	15.00 (1.5)
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ				1/2	The second second					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	. 0	0	0	0	0
51		101112011111111111111111111111111111111		AND THE PARTY OF THE	The same of	That work have well	A STATE OF A	TABLE THE RESIDENCE		TARREST AND STATE	Garage Control Control	力物5天剂第三1%,
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.								January Street		
54	913	Debt Serv Prog-Refnded Debt		74-77-79			A P P P P			and the same of th		
55	920	Transfers Out	THE STATE OF THE			10111	1 1 1 1 1 1 1 1	1 19				
56	-		Med his specialists	10000000000000000000000000000000000000	PROPERTY.	医有限的现在分别的	A SECTION ASSESSMENT	THE PROPERTY OF THE PARTY OF TH	经验证据证明	STREET, STREET	对是别类的	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	-		CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	White property of	Market Spatial Control	of the Works and Car	West of the state of the	Mark the Freeze Str	ACTORDAY STREET	Control of the Park Life	北京の東京ときるが	一切可能的心态。
59			Area and the Paris of the	Sent this standards	THE WILL WISH	Marin emilytypers	A SHOULD PLEASE WHE	Par School Belleville	SECTION OF STREET	WAS CONTRACTED BY	THE PERSON NAMED IN	Park the State Park
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	10,729	10,000	5,000	582	0	4,418	0	0	0	0
61			ARTHUR DURANTED	THE PERSON S	The water the party	BUT SHAPE THE WARREN	· 有理的 / 是 可证 · 是 在 图 图 · 图 · 图 · 图 · 图 · 图 · 图 · 图 · 图 ·	CONTRACTOR OF STREET	用格的肥胖等等	不是有效。	THE REAL PROPERTY.	
62	950	Contingency Reserve (5% of Line 60)										
63		1	STATE OF STA	建筑地位的								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,729	10,000								
65		(Ellio SC., Ellio SE)	10,120	10,000								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						

-		REVENUES	Prior Year	Proposed 8	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	ltem -	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		8,116CR		40	429000	Other County			
2		as of July 1	0	******	8,116CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O	Editor Service			42					
4	411200	Taxes-Suplemental		1000		43	431100	Base Support Program			
5	411300	Taxes-Emergency	174			44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	PORT THE STATE OF		li i	47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant	The second of the		1	48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest	THE PERSON NAMED IN			51		Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53					
15	110000	1 Sharty Commission Taxoo				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18		Tuition-Out of State Districts				57					
19	111000					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	10,000CR	10,000CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr		- consensus and a second	
23	416200	Meal Sales: Non-Reimb.	Te North Street			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales	The state of the s	Contract of the second		66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.	CHOSTON TANK			67	448200	Impact Aid - P.L. 874		LIVER TO THE RESIDENCE OF	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CF
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	******	10,000CF
6		Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77			-mowel-compact		
9	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	10,000CR	*****	18,116CF

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	10,000	18,116	11,353	3,486		3,277				
2	515	Secondary School Prog.		-								
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	La la Carta de la									
7	524	Gifted & Talented Prog.	P. P. Sandan									
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	I de la companya della companya della companya de la companya della companya dell									
11	542	Adult School Prog.	J. Production of the second									
12	546	Detention Center Prog.										
13			THE PARTY OF THE	THE STATE OF THE S		1000 C 400 / 100 C	5 5 6 au . 1 1 7 6		CONTRACTOR OF	of the Maria-		
14	500	TOTAL INSTRUCTION **	10,000	18,116	11,353	3,486	0	3,277	0	0	0	0
15			A Annual Contract	1931 W. All Soft	Contract School	Carlo Sal El Regio vil	THE REAL PROPERTY.	11/2 Par 2 Par 3 1/2 2 Par 1	LANGE CONTRACTOR	AND DESCRIPTION OF THE PARTY OF	Discharge of A	ALL STREET
16	611	Attend-Guidance-Health Prog		A STATE OF THE STA				1				
17	616	Special Services Prog.	THE STATE OF THE STATE OF			C-100						
18			The same of the sa	A STREET STATE OF		12 (12 May 12 May 1	INCHES PROPERTY.	NO STATE OF THE PARTY OF	State Control of the State of t	HERWINGS !	· 中的大学系统等	ACTOR SHOPE
19	621	Instruction Improvement Prog	ASSESSMENT OF THE PARTY OF THE			The state of the s				The state of the s		The state of the s
20	622	Educational Media Prog.	The same of the sa	-			- Comment of the second					
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	I I I I I I I I I I I I I I I I I I I									
24		•	A STATE OF THE PARTY OF THE PAR	对现在1000000000000000000000000000000000000			OF THE OWNER OF THE	YET SUPPLIES	O OF STRONGS	THE STATE OF THE STATE OF	ACTIVIDATE OF THE	AND ESTABLISHED IN
25	641	School Administration Prog.		The state of the s								
26			ANIMAS (1200 AP)	POWER WHITE	SAMPARY LAND	FAD BUT STORY	SHARE AND SHARE THE	KINGSOME SEE	CONTRACTOR NOT	Water Property and State of the	THE SHOP SHOW THE	Section Assets Ave
27	651	Business Operation Prog.								And the second s		
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied	100000000000000000000000000000000000000						000000000000000000000000000000000000000			
32	664	Maint-Student Occupied Bldgs	7-1-1-1-1									Marie Indiana Telephone
33	665	Maintenance - Grounds										
34	667	Security Program										
35			NEWSTRANS.	THE RESERVE TO SERVE THE PARTY.	Sal Zilliam Lating I.	COMPANY	MANAGE STATE OF	AL DEPARTMENT	University to the Party	SEAS FARMAN	STATE OF THE PARTY	新教育 公司新教
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.							A			
38	683	General Transportation Prog.		Andrew Control			The state of the s	Larry Commence of the Commence			March Control of the Party of t	And the parties of the same
37												

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Benefits

3,486

Purchased

Services

Supplies Materials

3,277

Capital

Objects

Debt

Retirement

Insurance-

Judgment

Transfers

		EXPENDITURES	Prior Year	Proposed
Line	Code	Functions/Programs	Budget	Budget
39	691	Other Support Services Prog.		
40			to descript that is	THE PERSON NAMED IN
41	600	TOTAL SUPPORT SERV.**	0	0
42			THE REAL PROPERTY.	Maria de la composición
43	710	Child Nutrition Program	The state of the last	
44	720	Community Services Program		A MANY TO THE TOTAL TO
45	730	Enterprise Operations	the state of the s	The Party of the P
46	700	TOTAL NON-INSTRUCTION**	0	0
47			10年1日	THE PROPERTY OF
48	810	Capital Assets-Student Occ		
49	811	Capital Assets-Non Student Occ		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0
51				STATE OF THE STATE
52	911	Debt Services ProgPrinc.		
53	912	Debt Services ProgInt.		
54	913	Debt Serv Prog-Refnded Debt		
55	920	Transfers Out	- a this section is a	
56			Internation (and	
57	900	TOTAL OTHER SERVICES **	0	0
58			of State State Street, or	Contact of the last of the
59			West of the second	
60		TOTAL EXPENDITURES **		Seattle Seattl
		(Lines 14+41+47+49+57) **	10,000	18,116
61				1965 503 1984
62	950	Contingency Reserve (5% of Line 60)		
63				AND TO SERVICE
64		TOTAL APPROPRIATION		
		(Line 60 + Line 62)	10,000	18,116
65				
66		BUDGET SUMMARY		
67			A STATE OF THE PARTY OF THE PAR	AND THE PERSON NAMED IN
68		Beginning Fund Balance		8,116CR
69		Revenues + Transfers In	10,000CR	10,000CR
70	V	TOTAL REVENUE (68 + 69)	10,000CR	18,116CR
71			III Z Farmer III	
72		Total Appropriation	10,000	18,116
73		Unappropriated Balance		
74		TOTAL APPROPRIATION (72+73)	10,000	18,116

BUDGET SUMMARY

Salaries

11,353

BUDGET

		KEV		NUE	5		
July	1,	2018	-	June	30,	2019	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	. Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2	-	as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42	100				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition	A CONTRACTOR OF THE PARTY OF TH			47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	N. C.			51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000	- Charly Domington Taxos				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	400000	Other Ctate Nevende			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts				57	400000	TOTALOTATE			
19	717000	Tulion out of oldie bistriols				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59					
21	110000	Lannings on invocations				60	445100	Title I - ESEA			
22	416100	School Food Service	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62					
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	4,846CR	6,006CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	4,846CR	*****	6,006CR
30	417900	Other Student Revenues				69	1110000				
31	111000	and diadon horange				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1.00					72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals	AND THE PERSON NAMED IN			73	100000				
35	419200	Contributions/Donations				74		TOTAL REVENUES **	4.846CR	******	6,006CR
36	419300	Transportaion Fees				75			1,0.3011		
37	419900	Other Local		1.00		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	100000				
39	410000	TOTAL LOCAL **	-	*****		78	400000	BAL.+ REVENUE + TRANS.		******	
50		(Line 13 + 38)	0		0		100000	(Lines 1 + 74 + 76)	4.846CR		6,006CR

BUDGET

	EVL	LIAL	HUL	CO	
July 1	1, 20	18 -	June	30.	2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	2,153	4,224	3,698	526	Mark Harry					
2	515	Secondary School Prog.	III CHANGE OF									
3	517	Alternative School Prog.	Professional Control of the Control	OF STREET		A CONTRACTOR OF THE PARTY					Language of the second	
4	519	Vocational-Technical Prog.	1 N - 1 - 1 - 1 - 1 -									
5	521	Exceptional Child Prog.	TO THE RESIDENCE OF THE PARTY O									
6	522	Preschool Exceptional Prog.	No. of Contract of			1						
7	524	Gifted & Talented Prog.	P. Commission of the					The same and the s				
8	531	Interscholastic Prog.	THE RESERVE THE PARTY OF THE PA			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The Land	Language and the second				
9	532	School Activity Prog.	To the state of th					1				The state of the s
10	541	Summer School Prog.		Jan Marie								
11	542	Adult School Prog.										
12	546	Detention Center Prog.	THE COMMENTS OF		Nan Jan Care		4117					
13			Trender of the same	E THE WAR TO	THE RESERVE OF THE PARTY OF	All South	· 在計算是不認為	"科技的特别是可以为	STATE TO STATE	4 4 4 4 4 4		
14	500	TOTAL INSTRUCTION **	2,153	4,224	3,698	526	0	0	0	0	0	0
15			THE ROLL OF THE PARTY OF THE PA	San	ARREA AREA	A TON BUILDING	S. DUTA S. T. S.	The state of the state of	Alexander Statement	CHARLES BERNE	Les Page 19	国是对新国际
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			The second state of the	THE PARTY NAMED IN	A STATE OF THE	THE NAME OF STREET	Partie and the	THE PERSON NO	Service of the service of	Total Designation	(4) 公司(4) 公司(5)	通常设施设施
19	621	Instruction Improvement Prog	2,693	1,782	And the second s	1,200		582				
20	622	Educational Media Prog.	11 11 25 25 27 27	Control of the second								
21	623	Instruction-Related Tech Prog					The second second					
22		Board of Education Prog.		10000	De la companya della companya della companya de la companya della	The same of the sa						
23	632	District Admin Prog.	The second second	AND THE REAL PROPERTY.	Walter Street	THE SELECTION		length between the	7		A termination with the	
24			0.500		经常性的代表 不是否	CONTRACTOR	The state of the s	产 。				(A) 10 PM (A)
25	641	School Administration Prog.					THE PROPERTY OF THE PARTY OF TH					
26			LIGHTAL STATE STATE OF THE STAT	5177 T BANGO AND FOR	MARK SEATING	可可是你这样的情况	· · · · · · · · · · · · · · · · · · ·	346年1月1日日本	MATERIAL PROPERTY.	1世間では特別ではか	一直被称为自己的	建 在1980年,在
27	651	Business Operation Prog.										
28	655	Central Service Prog.	The second second									
29	656	Admin Tech Services Prog.		Market State of State			Vertical Control of the Control of t					
30	661	Bldg-Care Prog. (Custodial)								La conseguence L		
31	663	Maint-Non Student Occupied	The second second									
32	664	Maint-Student Occupied Bldgs			2010/							
33	665	Maintenance - Grounds							25-2-22-2			
34	667	Security Program					La Contraction Contraction	The state of the s		I I I was a second		
35			prior to the prior to	THE PERSONS	TOTAL PROPERTY OF	The Constitution of	· 图图图图 · 图图	SEPTEMBER STATE	A TRACE PARTY	THE REAL PROPERTY.	() () () () () ()	美加克州共28 年
36	681	Pupil-To School Trans. Prog.								A column a second		
37	682	Pupil-Activity Trans. Prog.	THE TOWNS TO	Marie Park	(b) Carlotte (b)			The second second		7-1-1-1-1-1-1		
38	683	General Transportation Prog.		Julian Styles								Service and the service and
			THE MAIN ASSESSMENT AND ASSESSMENT	TO THE REAL PROPERTY.	MARKETA SCHOOLSE	CARL MAGRETA	Land a Capath Again	CONTRACTOR OF CY	· 国籍的一条设施	THE STATISTICS	CHARLES AND	· 司行宣传等 1982年

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

68

69

70 71

72 73 74

BUDGET **EXPENDITURES**

July 1,	2018 -	June	30,	2019
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ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40					In the state of th	a mark a maral	the manufacture of	William State of the State of t		NAME OF THE OWNER OF	STEED AND STREET	語の問題を表示
41	600	TOTAL SUPPORT SERV.**	2,693	1,782	0	1,200	0	582	0	0	0	0
42				A A S A S A S A S A S A S A S A S A S A							12450002400	的問題的
43	710	Child Nutrition Program			A STATE OF THE PARTY OF	ICON WOLLDWINE						
14	720	Community Services Program						A THE PERSON				
45	730	Enterprise Operations				- company to the many of the						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			THE STATE OF THE S	THE PROPERTY OF		AND STATE	ASSAURATION	非国际危险	Tara Santa Par	李 " 一种"	Case The Unit	THE PROPERTY.
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		Party and the same							- 146	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			ACCURATION OF THE PARTY OF THE	A CONTRACTOR		· 在 · · · · · · · · · · · · · · · · · ·		The STATE OF STATE	A SHAKE A MEN	有那	海洋的原外的 种的	Acres States
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out				A STATE OF THE PARTY						
56			是 好名声1gg		Service of the service of	PERSONAL PROPERTY.		THE PARTY OF THE P		CARLES AND	The second second	多数是利用
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			从一种产品	ALASSIN (6) 南京	MANUAL PROPERTY.	THE REPORT OF THE PARTY OF THE	AND SALES AND SALES	17年19月天 時間	No. of the latest of the lates	中国主办公司的公司	The Bridge Charles and	Santa Maria
59				STREET, THE PARTY OF	a britan spillater	KARING BURNE		网络美国人名	of the statement of	HEAD HE SEE	To be well the sound	
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	4,846	6,006	3,698	1,726	0	582	0	0	0	0
31	Same and I		KIND OF THE	No of the latest	THE RESERVE	全种性的			TATES TO THE REAL PROPERTY.	PER LINE TO PER L	ATTENDED TO	A STATE OF THE STA
32	950	Contingency Reserve (5% of Line 60)										
63	- Total - 1			HANGE TO THE								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	4,846	6,006								
55		Land of Land on	1,040	0,000								
6		BUDGET SUMMARY			BUDGET SU	MMARY						
7												

6,006CR 6,006CR

6,006

6,006

4,846CR 4,846CR

4,846

4,846

BUDGET

	INTAI	LINOL	_	
July 1,	2018 -	- June	30,	2019

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed 8	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental	The state of the state of			43	431100	Base Support Program			
5		Taxes-Emergency	The second second			44	431200				
6	411400	Taxes-Tort	The state of the s			45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	C TECHNOLOGIC			47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant		Last grant to the last		48	431800	Benefit Apportionment			
10	411900	Taxes-Other		The state of the s		49	431900	Other State Support	A Lance of the second s		
11	412100	Taxes-Plant Facility	200	Care Transport		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest			1	51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		The state of the s		53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000	r chary: Domingcont Taxoo	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM	ALCOHOLD THE		54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000				
17	414200	Tuition-Districts in Idaho	TO THE RESIDENCE OF THE PARTY.		1	56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts	The second second		l'	57					
19	111000	Tention Cot of Clare Districts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	110000	Commige on mires and				60	445100	Title I - ESEA	58,400CR	61,660CR	
22	416100	School Food Service	5,900CR	5.900CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	1,700CR	1,700CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales		CONTRACTOR OF THE PARTY OF		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales		Control of the contro		66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.		27 150		67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges		THE PERSON NAMED IN		68	440000	TOTAL FEDERAL **	58,400CR	*****	61,660CR
30	417900	Other Student Revenues	AL LANGUAGE STORY			69	1 12114			THE PERSON NAMED OF THE PE	
31			Harries WAR	-		70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	The state of the state of			71	453000	Sale of Fixed Assets			
33			THE REAL PROPERTY.			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	The state of the s			73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	66,000CR	*****	69,260CR
36	419300	Transportaion Fees				75	1				
37	419900	Other Local				76	460000	TRANSFERS IN		3,500CR	
38		TOTAL OTHER LOCAL **	7,600CR	*****	7,600CR	77				4-1	
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
	110000000000000000000000000000000000000	(Line 13 + 38)	7,600CR		7,600CR			(Lines 1 + 74 + 76)	66,000CR		72,760CR

BUDGET EXPENDITURES

	-/ 1 1	01101		
July 1,	2018	- June	30,	2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	A CONTRACTOR	FIRST PRESS	PROPERTY.	-	n many					
2	515	Secondary School Prog.	4-1-10000000000000000000000000000000000		17 17 Y 11							
3	517	Alternative School Prog.	THE SHAPE OF THE SAME									
4	519	Vocational-Technical Prog.	An all the second Re-									o sanayaya ma
5	521	Exceptional Child Prog.		FEB. W. STATE	Street Street							
6	522	Preschool Exceptional Prog.	- Capital Control	The state of the								
7	524	Gifted & Talented Prog.	THE RESERVE TO SERVE	2000								
8	531	Interscholastic Prog.	The second second			17.						
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	7 10 23 23 24 80			100 mm 10						
13			69 69 - 1780 10 25	TIME TO SELECT	Carlo Para Para	A STATE OF THE STATE OF	TEMPORE IN SEC.	THE RESIDENCE OF THE PARTY OF T			The Constant	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			AutoMiles in capital in	resetation Live		No Little Committee of the Committee of	A STATE OF THE STA		A SERVICE TO	Sales of Hermanian	MARIE GALO	
16	611	Attend-Guidance-Health Prog	The state of the s				The state of the s		The second second			THE CHARLES TO SELECT THE SECOND
17	616	Special Services Prog.										
18			BANKHING WE	THE REAL PROPERTY OF THE	Stort, walker state	STANCE OF STREET	ALLE MARKETONIA	Charles and the Life	CAN STRUCTURE	THE FAME OF THE PARTY.	TO BEAUTY OF BUILDING	· 等等。
19	621	Instruction Improvement Prog						Maria de la companya del companya de la companya del companya de la companya de l		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM		AND THE RESERVE OF THE PARTY OF
20	622	Educational Media Prog.	A. C. Share and									
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.		MARKET TO A			17.707					
23		District Admin Prog.										
24			100 S 2 CO 100 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1	THE COST OF SAME	CONTROLLED VICTOR	STATE OF STATE	TANK BUTTERS BOOK	CONTRACTOR S	CARL CONTRACTOR	ALCOHOLD DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DEL CONTRACTION DE LA C	THE PROPERTY OF	MARK PURKEY
25	641	School Administration Prog.					THE RESIDENCE OF THE PARTY OF T	The state of the s		Water to a server and the server and	The State of the S	
26			计图图作用的图象	149 / 18 1 18 2 1	MODERN AND STREET	1000年100日	Water Addition to the	(100 S 100 S 100 S 100 S	(1346) TO ANTHON	· · · · · · · · · · · · · · · · · · ·	CARLOTTINE STATE	TO ME THE
27	651	Business Operation Prog.						THE RESERVE OF THE PARTY OF THE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The same of the sa		The state of the s
28	655	Central Service Prog.				TE			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	17		
29	656	Admin Tech Services Prog.	TO STATE OF THE PARTY OF THE PA	Maria Sales Barrier	Jan Carlon							
30	661	Bldg-Care Prog. (Custodial)	J. C. Lengton 12									
31	663	Maint-Non Student Occupied	LA LONG									77.01.22.22.22.22.22.22
32		Maint-Student Occupied Bldgs		and the state of the						100000000000000000000000000000000000000		
33		Maintenance - Grounds			Section 1985		4					
34		Security Program					Carried a La	F. Commission				
35			A DESIGNATION NAME	THE SECOND	Contract Contract Co	Story Santa Tuests	10 to 12 to 2 10 to	STATE OF THE PARTY	Commence (Carlos	CONTRACTOR OF THE	2004年3月2日 (1824年1月)	40.500 (201.00)
36	681	Pupil-To School Trans. Prog.	and the second second					72.00				
37		Pupil-Activity Trans. Prog.			strong to the		Part of the same					
38	683	General Transportation Prog.		BARRIES AND AL	Carlo San Carlo	200	100000000000000000000000000000000000000					
	000	Tanaparadon 1 10g.	G0247673 334343143053	Extracting a second	SHARL TO BE A SHARL TO SE	274 T 1 5 3 3 3 1 1 1 5 5	5.8 CS-000-000-000-000-000-000-000-000-000-0	534 (356)28 NEXA	STATE OF STREET	CHICAGO GODONES	10000	STATE SHAPE

68 69 70

71 72 73

74

Beginning Fund Balance Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

66,000CR 66,000CR

71,610 5,610CR 66,000 72,760CR 72,760CR

72,760

72,760

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40			at Christian agent mile	CONTROL MANAGEMENT	With the Fri			Polymonth and the	MATERIAL PROPERTY.	PARTY OF THE PARTY	The state of the state of	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			A CONTRACTOR	PRODUCTION OF	MEGA ALEXAN	AND DESCRIPTION	大约和阿拉西斯	CONTRACTOR OF THE PARTY OF THE	网络小鸡类的		ESPECIAL PROPERTY.	ALEKS THE REST
43	710	Child Nutrition Program	71,610	72,760	21,664	10,369	300	40,427				
44	720	Community Services Program										
45	730	Enterprise Operations					100000000000000000000000000000000000000					
46	700	TOTAL NON-INSTRUCTION**	71,610	72,760	21,664	10,369	300	40,427	0	0	0	0
47		the state of the state of postular		THE THE PERSON	Had Variable		10000000000000000000000000000000000000		(1) (1) (1) (1) (1)	是特別的	CALLED THE STATE OF	有效 (在2000年)。
48	810	Capital Assets-Student Occ	AND THE PARTY							Paragraphic Branch		
49	811	Capital Assets-Non Student Occ		THE PERSON NAMED IN		2-22-30-00-00-00-00-00-00-00-00-00-00-00-00-						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A THE STATE OF	The Land of the land	Market P. S. A.		THE PROPERTY.		TO THE REAL PROPERTY.		
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.							30723			
54	913	Debt Serv Prog-Refnded Debt				A - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1						
55	920	Transfers Out										
56			District Control of the	STREET STREET	THE PARTY OF	Make the latter	THE PERSON NAMED IN	等 "是一个一个	10年10日本東京	THE PERSON NAMED IN	CHIEF LABOUR DE DEST	ME GARRETTE
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58				hand-seed the laboration	Con the second second		A CONTRACTOR	A STATE OF THE STA	AN EXPENSE OF STREET	Personal Production	250000000000000000000000000000000000000	for the First Co.
59			地名 建铁铁铁 电多数位			Despitation.		THE RESERVE	Contract Manifester	2.800 S. 200 S. 400	Charles Villa Million V	The state of the
60		TOTAL EXPENDITURES **										
C4		(Lines 14+41+47+49+57) **	71,610	72,760	21,664	10,369	300	40,427	0	0	0	0
61 62	050	Continuos Bassas	SECTION SERVICE AND ADDRESS OF THE PARTY.	REPORT OF THE PARTY OF THE PART		SERVE AND	1900年10月1日		S I B C EAR SE	100		
02	950	Contingency Reserve										
63		(5% of Line 60)	19	DESCRIPTION OF THE PERSON OF T								
64	-	TOTAL APPROPRIATION	dina dina									
34		(Line 60 + Line 62)	71,610	72,760								
65												
66		BUDGET SUMMARY			BUDGET SL	JMMARY						
37												
00		B E E			7000 4 4 4							

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		165,776CR		40	429000	Other County			
2		as of July 1	0	******	165,776CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental		DESCRIPTION OF THE PERSON OF T		43	431100	Base Support Program			
5	411300	Taxes-Emergency		THE RELEASE OF THE PARTY OF THE		44	431200	Transportation Support			
6	411400	Taxes-Tort	To the Control of the Control	and the second second		45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant		AND PORT OF THE PROPERTY OF TH		48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	1,000	1,000	
11	412100	Taxes-Plant Facility	and the second	Real Property lives		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	90,000CR	90.000CR		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	90,000CR	******	90,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	1.000		- The Little College	and the second		54	439000	Other State Revenue	2,935CR	2,000CR	
16	414100	Tuition - Individuals		Control of the Contro		55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,935CR	******	1,000CF
18	414300	Tuition-Out of State Districts		100		57	EXET 9				
19				Service Services		58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	A CONTRACTOR OF THE PARTY OF			59	443000	Direct Restricted Fed.		In a part of the second	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr		-0720-0 N	
23	416200	Meal Sales: Non-Reimb.	1820 000			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	No. GONO CONT	Laurent Dan Harris		63	445400	Adult Education			
25		-100 614-100-100-100-100-100-100-100-100-100-1				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities		The state of the s		65	445600	Title VI-B			
27	417200	The state of the s		BINT NO. 1		66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400		TO THE STATE OF THE STATE OF			68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues	S E I DIE BOND			69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	The state of the same			71	453000	Sale of Fixed Assets			
33			THE PRINT PORT			72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	91,935CR	*****	91,000CF
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
88		TOTAL OTHER LOCAL **	0	*****	0	77	No. of the last of		A STATE OF THE STA		
39	410000	TOTAL LOCAL **	The state of the s	******		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	90,000CR		90,000CR			(Lines 1 + 74 + 76)	91,935CR		256,776CF

BUDGET EXPENDITURES

		./\	LI	ILILI	O	LO		
July	1,	20	18	- Ju	ne	30,	201	9

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Property of the second									
2	515	Secondary School Prog.	A THE PHONE ST.									
3	517	Alternative School Prog.	The Copies of the									
4	519	Vocational-Technical Prog.		M. Marie Control								
5	521	Exceptional Child Prog.		STATE OF THE STATE OF								
6	522	Preschool Exceptional Prog.	AND THE RESERVE OF THE									
7	524	Gifted & Talented Prog.					La concession and a second	har established the				
8	531	Interscholastic Prog.						32-23-23-37-2				
9	532	School Activity Prog.										
10	541	Summer School Prog.	II was also see the	per out out of some								
11	542	Adult School Prog.	14 4 2555 25	Title 1								
12	546	Detention Center Prog.	THE RESIDENCE									
13			(A)	"是是一个工作的,我们	THE REAL PROPERTY.	STATE OF STATE	11次5%。11次5%	TO A STATE OF THE PARTY.	The TOTAL PROPERTY.		Ball A Saleri	見る大学では最初的
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			No. Oliver 1970.	The state of the state of	A STATE OF THE PARTY OF	1654 1465 MATERIAL	marcial Canal	The section of the section of the	Charles the Thirty		Call to the Committee of	BON (16.7.142)
16	611	Attend-Guidance-Health Prog			244		The state of the s	EDINGERS FOR STANKING	The state of the s			
17	616	Special Services Prog.					100.0					
18			FEBRUARY				167年以上新年成年度20日	STATE OF STATE	作品等的程序的现在分数	100 B.	机械用数据数据数据数据	10.0075000000000000000000000000000000000
19	621	Instruction Improvement Prog	The Control of the Co			Name of the last o	THE RESIDENCE OF SHIPE			HINE TO STATE OF STAT	Treed a visit a little A Co.	
20	622	Educational Media Prog.	THE PERSON NO									
21	623	Instruction-Related Tech Prog	Harman A. C.									721.772.02.02
22	631	Board of Education Prog.		Control of the Control								
23	632	District Admin Prog.		STATE OF THE PARTY								
24		District falling log.	PROVINCE SERVICE	TO AND THE PARTY OF PARTY.	C TOTO IS CONSTRUCT	CONTRACTOR OF STREET	CHEMICAS ASTALLO	15,000 000 000 000 000 000	CONTRACTOR OF THE PARTY OF THE		UNIX COMBINED IN PURI	NUMBER OF STREET
25	641	School Administration Prog.	AND STREET, STREET, ST. STREET	THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS		A STREET, STREET, ST.	THE PERSON NAMED IN	THE RESERVE AND ADDRESS OF THE PARTY OF THE	TOTAL PROCESSOR STATE	The second second second	Section of the state of the section	EL ST. 617 - 617 A 12 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -
26		Consort terminological Frogr	The second supplier	Seal of Present	NAME OF TAXABLE PARTY.	STATE OF STREET	A SUPPLIES PROPERTY OF	MANUFACTURE OF	VASABLE CALLANA	WHITE STATE OF	96.98.0000000000000000000000000000000000	THE CONTRACTOR
27	651	Business Operation Prog.	PERSONAL PROPERTY AND PROCESSES.	The state of the s	Maria Salaharan		2319023412		- The Contract of State of	CONTRACTOR STATE OF	Constitution of the Consti	OCCUPATION AND ADDRESS.
28	655	Central Service Prog.		Mary Williams								
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	The second second	Constitution of the Consti								
31	663	Maint-Non Student Occupied		Carlot and a								
32	664	Maint-Student Occupied Bldgs	THE PROPERTY OF	DESCRIPTION OF THE PERSON OF T								
33	665	Maintenance - Grounds										
34	667	Security Program	TO STATE OF THE ST	The state of the	32.75 9							
35		7.109.011	DET STOMETHE	TATURE OF THE PARTY OF	AND THE PERSON NAMED IN		12/05/27/2017	Service Control	Establica Diag		THE THE RELEASE AND LINES.	SERVICE CONTRACTOR
36	681	Pupil-To School Trans. Prog.	To the second second second	THE PERSON NAMED IN COLUMN TWO	The state of the s	HER SELECTION AS BOX					THE REAL PROPERTY.	
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
50	000	Constant Harraportation Flog.	MATERIAL SECTION AND ADDRESS OF THE PARTY.	The state of the s		Sales College of Chicago	BOSCO CONTRACTOR		explain and a second			COLOR DATE

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

68

69

70

71 72

73

74

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.		Alexandra S	Sunday Control							
40			No. 在与种类型。	三大學 医大型 计	Charles Strain	STATE OF STREET		The state of the s	TO THE CASE OF THE PARTY OF THE		THE REPORT OF THE PARTY OF THE	10年10年10日
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			ASSESSED BY TO SEASON	A ARECH ESTA	《新疆录》的古歌科》		The Walderstein of the original of the origina	THE PROPERTY OF	5. 地名《上西·沙特斯岛	取得到他的职 犯	BULL STORES	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations		E-Park Control of the Park								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		The state of the s		NAMES OF THE PARTY	海山民"改造,其实现代	THE RESERVE OF THE PARTY.	CHE YOU GAAGESTAN	(金の)(なり)ではない。	· 例如为您是以	AND REPORTED	A STATE OF THE SECOND	#PER 103 PER 210
48	810	Capital Assets-Student Occ		The best of the state of the st		A STATE OF THE PARTY OF THE PAR				State In a design of the last		and the same of th
49	811	Capital Assets-Non Student Occ	CONTRACTOR OF THE	La Carte Cart Car								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51				DEPOSITOR DESIGNATION OF THE PERSON OF THE P	A PROPERTY OF THE PARTY OF THE	Commercial Commercial	THE R. P. LEWIS CO., LANSING	Settemental estate		TECHNOLOGICAL AND AND ADDRESS OF THE PARTY O	nespikasika in te	ATHER STATE
52	911	Debt Services ProgPrinc.	60,000	65,000		Chan and a sense		THE STATE OF THE S	THE RESIDENCE OF STREET, SALES	65,000	100000000000000000000000000000000000000	
53	912	Debt Services ProgInt.	28,925	26,000						26,000		
54	913	Debt Serv Prog-Refnded Debt	20,020	20,000						20,000		
55	920	Transfers Out								7		
56	020	Transicio da	A CONTRACTOR	1100 10 AND 12 SANDOT	NIVER NOT SHOULD	ACTOR OF THE PERSON	TOTAL PROPERTY.		A CONTRACTOR OF THE PARTY OF TH		NAMES OF STREET	NAME OF TAXABLE PARTY.
57	900	TOTAL OTHER SERVICES **	88,925	91,000	0	0	0	0	0	91,000	0	0
58	000	TOTAL OTTILIT CERTIFICE	200,020	31,000	CONCESSANTA SEC	Shell Wall and he	Catal Catal San		A SANGER OF THE REAL PROPERTY.	31,000	0100 FEB 400 FEB 40	farilian a Con
59				erespective foregraby	CONTRACTOR OF THE PARTY AND ADDRESS OF THE PAR	Mit Shirt Control	Service Residence	Market Market	The last order of the contract of	AND ASSESSED OF	SAR HARMAN	110-5-000-00
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	88.925	91,000	0	0	0	0	0	91,000	0	0
61			200000000000000000000000000000000000000	OB CALCULATE	A MATTER STATE	SEASON DE L'ANDRES	X SERVICE TO SECURE	ACTOR STORY	WEST PROPERTY.	THE PARTY OF	TO A STATE OF THE PARTY	18906282505
62	950	Contingency Reserve (5% of Line 60)						He waste of the second		Part of the second	I Park the second	
63		(270 27 2012 27										
64		TOTAL APPROPRIATION (Line 60 + Line 62)	88,925	91,000								
65			55,525	51,500								
36		BUDGET SUMMARY			BUDGET SU	MMARY						
67			A STATE OF THE PARTY OF THE PAR									

165,776CR 91,000CR

256,776CR

91,000

165,776

256,776

91,935CR

91,935CR

88,925

91,935

3,010

BUDGET REVENUES

	115	LIVOL	•	
July 1,	2018	- June	30,	2019

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County	Dauger	Line / intednite	101010
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3		Taxes-General M & O				42					
4	411200	Taxes-Suplemental	- All the state of			43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort	ALL TAKEN THE	A CONTRACTOR OF THE PARTY OF TH		45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	-	-	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes			-	53		Rev in Lieu of/Ag Equip Tax	-		
5			THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM			54		Other State Revenue			
6	414100	Tuition - Individuals				55	100000	Other State Revends	-		
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
8	414300	Tuition-Out of State Districts	1001			57	400000	TOTAL STATE	-		0
9						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	The second second			59		Direct Restricted Fed.			
21			APPLICATION OF THE PROPERTY OF THE PARTY.			60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63		Adult Education			
5			1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			64		Child Nutrition Reimb.			
6	417100	Admissions/Activities	and the public of the public o			65		Title VI-B			
7	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
0		Other Student Revenues				69	110000	TOTALTEDERAL	-	The second second	0
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71		Sale of Fixed Assets			
3						72	450000	TOTAL OTHER **	0	******	0
4	419100	Rentals				73	.00000	TOTAL OTTILIT	-		0
5		Contributions/Donations	No. of the last of the			74		TOTAL REVENUES **	0	******	0
6		Transportaion Fees				75		TO THE NEVEROLO	-		- 0
7		Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	0	77	400000	TIVITOI LIVO IIV			
9	410000	TOTAL LOCAL **		******	0	78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0	, ,	400000	(Lines 1 + 74 + 76)	0	10.000000000000000000000000000000000000	0

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 The settlem can									
2	515	Secondary School Prog.	THE RESERVE NO.	Man and a second				Anna Campes See				
3	517	Alternative School Prog.	april and a street that									
4	519	Vocational-Technical Prog.									7	
5	521	Exceptional Child Prog.	To la the water to	44-1								
6	522	Preschool Exceptional Prog.		The state of the s								
7	524	Gifted & Talented Prog.								Name and Address of the Control of t		
8	531	Interscholastic Prog.	4 12 17 18 18 18 18 18									
9	532	School Activity Prog.	THE PLANE A LEAD					No. of Contract of				
10	541	Summer School Prog.	1.0									
11	542	Adult School Prog.										
12	546	Detention Center Prog.	TO LESSON W.									
13			44161911111111	A LANGE PARTIE	The state of the state of	SERVICE AND A SERVICE OF		A Committee of the Comm		Chille B. B. Chille S. Chille		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			Control of the Room	W. S. 49 19 19 19 19	Control March	September of the second	Transplant of the	La de Salve Salve Con L	Sintak we let	The Application of the Lorentz	Element of the last of	ESSENTIAL SECTION OF THE PARTY
16	611	Attend-Guidance-Health Prog		7.	Companies Laboration (1992)	Section 2 to the section of the sect		A DESCRIPTION OF THE PROPERTY				
17	616	Special Services Prog.	The second second		157 FG 177		-1					
18			VALUE AND SOME	THE RESIDENCE OF THE PARTY OF T		SHIP WOULDERN	CONTRACTOR OF THE PARTY OF THE	CALLERY OF STATE	· 特别是 说说 11.86	与"林木"的经验中心	Calabara September	1 10 14 10 / 03 L 0
19	621	Instruction Improvement Prog	THE PERSON NAMED IN COLUMN TO PROPERTY.				200000000000000000000000000000000000000			OF THE REAL PROPERTY.	N. C.	The state of the s
20	622	Educational Media Prog.	and the second		j.		1					
21	623	Instruction-Related Tech Prog	7									
22	631	Board of Education Prog.				-						The second second second
23	632	District Admin Prog.	J. La Sundan LE		Ser Transfer		140					
24		2.00.000	Charles and the second	ALL SETTINGS	ALCOHOLD DESCRIPTION	RESIDENCE CALCULATION	学验 的对象的	A CONTRACTOR OF THE PARTY OF TH	45 () 1 () () () () () () ()	the age to a se	Territorio de la compansión de la compan	EVER DANSON
25	641	School Administration Prog.	No. of Street,	The second second second	The state of the s		The state of the s	PRODUCTION OF THE PROPERTY OF THE PARTY OF T	Charles States and Article		1	Control of the Contro
26		esticati tallimitet adair i teg.	SERVER AND A SECOND	TOY HUSSENNIEWS	ASPARE CONTRACTOR	Contract of the second	SCHOOL SECTIONS	A AND SECTION	公安运行的时间 第5:	TOTAL PROPERTY.	(F) 特别的 中的结束	AL ALMANDESCA
27	651	Business Operation Prog.			CHICAGO AND STORY AND AND		The second second second second	Mark and the court of the court of	The second service of		1917	
28	655	Central Service Prog.	The section of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
29	656	Admin Tech Services Prog.	A CONTRACTOR	years the factor of							7-2-7-2-2-2-2-2	7
30	661	Bldg-Care Prog. (Custodial)		The same of the sa								
31	663	Maint-Non Student Occupied	THE PERSON NAMED IN								750000000000000000000000000000000000000	
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program				1						
35		, , , , , , ,	G CALLES	Elizabilitati S	BEST KUNDAN	THE COLUMN TWO	CALMINITECTION.	The second second	Contract Contract		Charles and the	+ - a- 10 - 1 - 10
36	681	Pupil-To School Trans. Prog.				The second second		100				
37	682	Pupil-Activity Trans. Prog.				1						
38	683	General Transportation Prog.			977676	-						
50	000	Contra Francisco Later 1 10g.	GROST STREET,	CONTRACTOR DESCRIPTION OF THE PARTY.		CONTRACTOR OF THE PARTY OF THE	The state of the s	100000000000000000000000000000000000000		Control of the Property of the	PROMEST VINESSES NOT SELECT	No. of Concession, Name of Street, or other Persons and Persons an

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

0

0

BUDGET **EXPENDITURES**

July 1,	2018 -	June	30,	2019
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Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	- Lougo.	240301				THE WILLIAM				
40	-	outs capped carried i regi	SUCAL SUPER	CARROLL CARROLS			100	AND DESCRIPTION	A STATE OF THE STA	ETE STATE OF	ALCOHOL: THE	DO TO STATE OF THE PARTY OF THE
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	· 阿尔克克斯	1000201201000	2500	POPULS THE LA			CONTRACTOR SE	20178 10 14 17 18	THE PERSON NAMED IN	THE RESERVE
43	710	Child Nutrition Program	1	100000000000000000000000000000000000000								
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			· 子· 小公司是表明 图表	Service of the service of the	THE PROPERTY OF	SERVICE NESS	(京都是世界)	美國國際政治的	建设建筑	STATE OF THE PARTY OF	· 可可能是12年度。	THE PROPERTY OF
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			ALCOHOLD STATE	CHI DOMESTIC	AND REPORTED	SEX STATE OF	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM	CALL THE RESERVE	別が経済などに		THE RESERVE OF THE RE	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt	CHOPPING TI									
55	920	Transfers Out	The second second									
56			100000 / See 10 / Se	HOT SALL AND TO SE	國門衛用學問題	AND SHOULD WANTED	WE WE WANT	SALTINETE SCHOOL STEEL	Wall Taken	THE PARTIES	· 对方 (45 mg/ 1.16)	The second second
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			Programme Charles	400年第7年20日	AND THE LOW	ASSESSMENT OF THE PARTY OF THE	· 新斯斯奇勒斯来 (2) 中央	11 Days, 25 Hall			Property of	和自己的
59			CAUTHAR THE PARTY	A COMPANY OF THE PARTY OF THE P	A of the first	THE SHARE STREET	MERCHANICAL SHEET	- Carl Strain Control	ed symbol state	STREET, STREET	Area Productive	Augusta.
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61				THE RESERVE OF THE PARTY OF THE	TOWN THE STATE OF	在我们的中心是	Charles Fred	TOTAL STREET	TO SHARE TO SAY		TOWN TOWN	
62	950	Contingency Reserve (5% of Line 60)										
63			Defeate to									
64		TOTAL APPROPRIATION										
65		(Line 60 + Line 62)	0	0								
		BURGET OUR MADY			BURGET OU	A IN IA DW						
66 67		BUDGET SUMMARY			BUDGET SU	MMARY						
68		Beginning Fund Balance		-	The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			The total off		a tro total on mio					
70		TOTAL REVENUE (68 + 69)	0	0								

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed B	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	THE PROPERTY AND ADDRESS.	100,000CR		40	429000	Other County			
2		as of July 1	0	******	100,000CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O	36,000CR	40,000CR		42	A TEMP	Section 1			
4	411200	Taxes-Suplemental	de minimum de maria de la companiona	Water Control of the		43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support		arme mayropen commend	
6	411400	Taxes-Tort		mark to the		45		Except Child/SED Support			
7	411500	Taxes-Cooperative	of the space of the same			46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support		0.0000000000000000000000000000000000000	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest		The second second		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	36,000CR	******	40,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		All the second second second		53	438000	Rev in Lieu of/Ag Equip Tax			
15		The second second second second	A PROPERTY AND A STATE OF			54	439000	Other State Revenue	And a American		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts		The second second second		57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service		Water Street Street		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	U. L. Waller Bricking	and the same of th		62	445300	Perkins III-Voc Tech Act		leaven management	
24	416900	Other Food Sales	AND RESIDENCE AND REAL PROPERTY.	W		63	445400	Adult Education			
25			The state of the s			64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	The second services in			65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.		All the state of t		67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	THE RESERVE AND ASSESSMENT	18		71	453000	Sale of Fixed Assets			
33	Savera of					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	THE STREET			74	4576	TOTAL REVENUES **	36,000CR	******	40,000CR
36	419300	Transportaion Fees				75	1 1 1 - 2 - 10			A SECRETARIAN THE PROPERTY OF	
37	419900	Other Local				76	460000	TRANSFERS IN	11,996CR	9,971CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	36,000CR		40,000CR			(Lines 1 + 74 + 76)	47,996CR	(All the second	149,971CR

BUDGET

	EXPENDITUR	ES	
July	1, 2018 - June	30,	2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.	1 10 100 100	National Control								
3	517	Alternative School Prog.	4 7 200									
4	519	Vocational-Technical Prog.		17575		Annual Control						
5		Exceptional Child Prog.	THE PERSON NAMED IN			A STATE OF THE STA						
6		Preschool Exceptional Prog.	THE PERSON	000								
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.		-		- market and the state of the					Total Control	
9		School Activity Prog.	P NAME OF			The same of the sa			Commence of the first			
10		Summer School Prog.	THE PROPERTY.									
11	542	Adult School Prog.	7 9 7 1976 11									
12		Detention Center Prog.	V - 0 - 60 - 2									
13	0.0	BOTOMBON GOMEN 109.	- Approximate the Language	CALL STATE OF STREET	dod margari	24/27 (49,1400) 34	THE WAY THE	10 Page 14 Ft 15	TOTAL PROPERTY	COLUMN TO SERVE		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	000	TOTAL MOTION	MARKET ALLEGE			AND EAST COMPANY OF STREET		A SALESTON BOOK AND A STREET	178 S.	A TELL ARMAN	Cartin Land Cartin	The section of the
16	611	Attend-Guidance-Health Prog	NAME OF TAXABLE PARTY.	STATE OF THE PROPERTY OF THE					The state of the s			
17		Special Services Prog.	J. Of Jones St.	77.7								
18	0.0	openial corrison ring.	17 Serve 1 Sept 200 3-46	(5) 10 10 10 10 10 10 10 10 10 10 10 10 10	FARMATE NAMES OF	国外发展,为了 随时的	Participation of the second	CONTRACTOR OF THE PARTY OF THE	并是一种企业的政策	PROPERTY.	TO SAN THE REAL PROPERTY.	THE REPORT OF
19	621	Instruction Improvement Prog	The second secon	COLD SECTION AND PROPERTY AND P	CONTRACTOR SON							
20		Educational Media Prog.	The state of the s	No.								
21		Instruction-Related Tech Prog	THE PERSON NAMED IN									
22		Board of Education Prog.	The Magazin									
23		District Admin Prog.		100 S 10 S								
24	- 002	o loureer territory rog.	CONTRACTOR SOLIC	与原始处地处地	2017		March 1987 Action	是 医动物性 地名美国	SALE POR DELIGIES	THE RESIDENCE OF THE PARTY OF T		TATES TO STATE
25	641	School Administration Prog.	NE CONTRACTOR STATE		Carlo Maria Carlo Print	CONTRACTOR AND A LOCATION OF THE PARTY OF TH	1					
26	011	Consort turning autorit 1 og.	NAMES AND PARTIES.	学生 有地震	BONN STREET, A	Chinakoria arata	TO VALUE OF A SECOND	MERCHANICAL CONTRACTOR	(1) (A) 古代 (2) (A) (A)	SA2106 (C. S. C. C.	CLESCO PROPERTY	September 1992
27	651	Business Operation Prog.			CONTROL DE LA CO	The second secon						
28		Central Service Prog.	1									
29	656	Admin Tech Services Prog.	7									
30		Bldg-Care Prog. (Custodial)	TO THE THE PERSON OF THE PERSO					version of the second				
31	663	Maint-Non Student Occupied	THE RESERVE	A STATE OF LANDING		The second second						
32		Maint-Student Occupied Bldgs	46,000	133,986			126,870	7,116				
33	665	Maintenance - Grounds	The State of the S									
34		Security Program			Or all the second			Augustina and the area				
35				(1) 大块块(1)	THE REAL PROPERTY.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	可能的数据	· 克林· · · · · · · · · · · · · · · · · ·	· 高速等等表面。	经产品的	Mark Street	。 對於 對 和 上 一 一 一 一 一 一 一 一 一 一 一 一 一
36	681	Pupil-To School Trans. Prog.	The state of the s	0.00								
37		Pupil-Activity Trans. Prog.	I WARREN								The same of the sa	
38	683	General Transportation Prog.	THE RESERVE TO BE			1		Commence Control Williams				
			ACCUMENTATION OF THE PARTY.	of the line of the t	数16十二分产品产品	CASE CHILD STATE	ASSISTAL WAS BEEN	· · · · · · · · · · · · · · · · · · ·	1年10日本の日本の日本	小小社会的	La Carrie March 19	AND A SHOP IN

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ne	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
3	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
3	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50		Driver Education Prog.			
2	412500	Taxes-Bond & Interest				51	432400				
3		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5						54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55					
7		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
8	414300	Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59		Direct Restricted Fed.			
1						60		Title I - ESEA			
2	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
3		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
4		Other Food Sales				63		Adult Education			
5	1.0000	04101 1 000 00100				64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
7		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
8		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
0		Other Student Revenues				69	110000	TO THE LEGIT WILL			
1		Carlot Cloud III (1010)				70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3		outlines and outlines				72	450000	TOTAL OTHER **	0	******	0
1	419100	Rentals				73	.00000				
5	man or a second second second	Contributions/Donations				74	-	TOTAL REVENUES **	0	******	0
6		Transportaion Fees				75		101111111111111111111111111111111111111			
7		Other Local				76	460000	TRANSFERS IN			
В	110000	TOTAL OTHER LOCAL **	0	******	0	77	700000	THOUSE END IN			
9	410000	TOTAL OTHER LOCAL **	0	*****	U	78	400000	BAL.+ REVENUE + TRANS.		******	
~	- 10000	(Line 13 + 38)	0		0	70	400000	(Lines 1 + 74 + 76)	0		0

BUDGET

	_/\	TOI I OI	-	
July 1,	2018	- June	30,	2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										- Constant of the State of Sta
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.		Search of the second								
7	524	Gifted & Talented Prog.	La Laurence de la constante de									
8	531	Interscholastic Prog.					Name and the second of					
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13				CONTRACTOR AND AND	ASSESSMENT OF THE PARTY OF THE	The Article	Control Link	Charles and the	ACT HOUSE		4.25. 4.05.	AND ASSESSMENT OF THE PARTY OF
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			/AC48-040120921	THE ALL AND A	25000000000000000000000000000000000000	RESERVATION OF THE RESERVE OF THE RE	CORNEL CONTRACTOR	[1] (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	New York Control	Modern Septiment	SAME SECTION	12000000000000000000000000000000000000
16	611	Attend-Guidance-Health Prog			The second secon	Destruction of the second						
17	616	Special Services Prog.										
18			66360 Shadelight	distriction of	GERBANA DESCRIPTION A		P. 中国である。 からからでは	TARREST HARRIST	The State of the s	THE SOURCE SERVICE	CONTRACTOR OF THE	Carlotte Control
19	621	Instruction Improvement Prog			Parameter and the second		1		Water Control of the			
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24		Blothot / farinit / Tog.	William State of the State of t	(10.50 A) (10.50 A) (10.50 A)	Charles Harman	CONTRACTOR OF THE PARTY OF THE	Commission of	THE PROPERTY	Tolorial St. Sec.		新教员的协会员	建建筑的
25	641	School Administration Prog.	AND ADDRESS OF THE PARTY OF THE	Company of the State of the Sta	COLUMN TO SERVICE STREET, SALES	British Company of the Company of th	The state of the s	and the same of th	Q suppose supp		The same of the sa	Charles a marking - case
26	011	enter manufacture	ALTERNATION AND ADDRESS.	CONTRACT AND THE	Marine Contract	PRODUCTION	Mark Broken	建筑建筑和各层等	Transport of the Party	. Styn . Sept of	250 Vall 1200 A	STATE OF STREET
27	651	Business Operation Prog.	The Property of the Party of th		100000000000000000000000000000000000000			MINISTER STATES	1000 1000 1000 1000 1000 1000 1000 100		Company of the Compan	
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied									-	
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, , , , , ,		NEXT STREET	3030 A ST		CHARLES A US 25	建建筑地震等	THE RESERVE	EATHER DESIGNATION	2000年1月1日	The Control of the
36	681	Pupil-To School Trans. Prog.			The second second second		THE RESERVE TO STATE OF STATE	The Court of the C	The second second second second			1000
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.						-				
30	000	Ochera Hansportation Frog.	SANGES UNITED ASSESSED	Charles Street	A SEPTEMBER OF THE PROPERTY OF	DE LA PERSONALIO		200 CAR	Mark Street Control	The state of the s	12 WHO STEERS TO	

71

72 73 74

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

0

0

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40			20 120 29 7 25 2 3		TO MANUFACTURE NAME OF THE PARTY OF THE PART					La SUMBERIA	The state of the s	100000000000000000000000000000000000000
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			Station Clark, Supple	STORES NO. 1000	THE PARTY NAMED IN		DEAL CREEK	AT MARKET BERTH			種類のなどは対象	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										and the second
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			THE KIRTHER	GREEK COLD	THE REAL PROPERTY.	表別的表示数3個数			100000000000000000000000000000000000000	No. of Concession,	意题的正是电影	
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			Walter Colored		A PARAMETU John David.	The last because his as	A Secret House Date	Company Company	Water State of State	the stranger and	A 100 A 15 A 15 A	Halvey and
52	911	Debt Services ProgPrinc.			The second secon	7	The second secon	10 45 11 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The state of the s		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			AND THE REST OF STREET	Comparison Land	10000 TO THE TOTAL TOTA	7 7 70	Marin American	TO SEE SEE SEE SEE SEE	医索引管检查检查	A SECTION AND A SECTION AND ASSESSMENT OF THE PARTY OF TH	ALCO STRUCTURE	Ser Williams
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			WHAT WERE	And the other terms and	MARKET CHARLES	se de l'elizabet de	10 Mer 1 2 4 2 1 4 6 6 6 1 1	10 Committee	AND SHAPE OF SHAPE	- 100 NOV 14-150	Same and the	2419424
59			a college some state.	Commence of the street	472703800000		THE PROPERTY.	AND STATES	· · · · · · · · · · · · · · · · · · ·	TENNE LEGISTRA	The property of the A	Mile Mile Profit
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		7	SHEET PARTY OF LEAST	(TOTAL / EXTENSION OF THE		The same of the same of	ALEVA COCUME	or a selection of the selection	introducer (SI)	To be the second	建筑是高级	This arms
62	950	Contingency Reserve (5% of Line 60)		Sect In Constitution			100000000000000000000000000000000000000	the state of the s		The second second second	10-11-11-11-11-11-11-11-11-11-11-11-11-1	
63			· · · · · · · · · · · · · · · · · · ·	国际国际国际								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65		and say										
66		BUDGET SUMMARY			BUDGET SU	MMARY						

	C	alculated	Summary of	
Fund Nummber	100 T	otal	all funds	Difference
Beginning Balance	576075	576075	576075	0
Local Revenue	46305	46305	46305	0
County Revenue		0		0
State Revenue	1645522	1645522	1645522	0
Federal Revenue		0		0
Other Sources		0		0
Transfer:		0		0
				0
Total	2267902	2267902	2267902	0
100 Salaries	1019323	1019323	1019323	0
200 Benefits	349838	349430	349430	0
300 Purchased Service	211516	210516	210516	0
400 Supplies & Mater	93192	91692	91692	0
500 Captial	1000	2700	2700	0
600 Debt Retirement		0		0
700 Insurance	14414	14414	14414	0
800 Transfers:	14471	14471	14471	0
Unappropriated Balances	564148	565356	565356	0
				0
Total	2267902	2267902	2267902	0

P:\Budget 2019\[Summary funds.xlsb]M&O

Fund Nummber	240	241	243	245	246	251	257	258	261	262
Beginning Balance				25000	4020	7000	1000			8116
Local Revenue County Revenue		700								
State Revenue			26475	63800	3664					
Federal Revenue		1000				37568	28576	281	10000	10000
Other Sources Transfer:		1000								
Total	0	2700	26475	88800	7684	44568	29576	281	10000	18116
100 Salaries			6065			27392	22238		5000	11353
200 Benefits			1222			14578	6243		582	3486
300 Purchased Service		2700	4000	31197	7684	895	1095	281		
400 Supplies & Mater			15188	6000		1703			4418	3277
500 Captial				10000						
600 Debt Retirement 700 Insurance										
800 Transfers:										
Unappropriated Balances				41603						
Total	0	2700	26475	88800	7684	44568	29576	281	10000	18116

0
_
78711
38206
Total
Calculated