

SCHOOL DISTRICT BUDGET

2020 - 2021

Bliss School District

Name of School District/Charter School 234

Organization Number GOODING, ELMORE TWIN FALLS COUNTIES

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*				
	GENERAL FUND					
100	General M & O SPECIAL REVENUE FUNDS	Х	2020 - 2021	1 SCHOOL BUDGET		
220	Forest Reserve Fund					
230-239	Special Project (Local)		This document represents the Board of T	Trustees' estimate of revenues,		
240-249	Special Project (State)	x	proposed expenditures and the fund balanc	es of available school funds for the		
250-289	Special Project (Federal)		2020 - 2021 fiscal year. The planning, prepa			
290	Child Nutrition Fund	x x	been directed by the Board of Trustees and	the use of these resources will		
			enable the school district to accomplish its g	goals and objectives for the school		
	DEBT SERVICE FUNDS		year.	-		
310	Bond Redemption & Interest Fund	X				
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idaho Superintendent of Public Instruction, this do			
410	Capital Construction Project Fund		hearing in the school district on _June 8, 2020 and the Board of Trustees			
420	Plant Facilities Fund	x	formally adopted this budget on June 8,			
430	Plant Facilities - School Bldg Main - Student O					
510	ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund		SUPERINTENDENT/CHARTER SCHOOL	SIGNED: CHAIRPERSON OF THE BOARD		
			ADMINISTRATOR			
710/720	Trust Funds		Michele Elliott CONTACT PERSON (PLEASE PRINT)	Bliss School District #234 SCHOOL DISTRICT/CHARTER NAME		
			michele.elliott@bliss234.org EMAIL ADDRESS	DATE		
* Indicate with a	n asterisk which reports are included in this document.		(208) 352-4445 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction		

2020 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M & O Operations	2,285,614				2,285,614
Tort	10,902			2,806	8,096
Bond	90,000				90,000
Plant	50,000				50,000
All other Funds	624,413		624,413		
Column Total:	3,060,929	-	624,413	2,806	2,433,710

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

n Lichele EllioTT	District Clerk	13-Jul-20
Signature of District Representative	Title	Date

Michele Elliott, PO Box 115, 601 E US Hwy 30, Bliss, ID 83314

Please print above: Contact Name	and Mailing Address	Email Address:	michele.elliott@bliss234	l.org
Phone Number:	(208) 352-4445		Fax Number:	(208) 352-4649

^{* =} Do not include revenue allocated to urban renewal agencies.

EFO00081_05-20-2020

rict Name: BLISS SCHOOL DISTRICT #234 *Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacem "Maximum Budget and Forgone Enter the amount you received for Solar Farm Tax from the New Construction & Annexation allowable budget increases calcer the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". (4) Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B) (C)	Amount Worksheet." Multiply line 1 by 3%. immediate prior year. ulation:	(1) (2) (3)	10,584 318			
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacem "Maximum Budget and Forgone Enter the amount you received for Solar Farm Tax from the New Construction & Annexation allowable budget increases calcer the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B)	Amount Worksheet." Multiply line 1 by 3%. immediate prior year. ulation: elow:	(2)				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacem "Maximum Budget and Forgone Enter the amount you received for Solar Farm Tax from the New Construction & Annexation allowable budget increases calce or the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". (4) Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B)	Amount Worksheet." Multiply line 1 by 3%. immediate prior year. ulation: elow:	(2)				
"Maximum Budget and Forgone Enter the amount you received for Solar Farm Tax from the New Construction & Annexation allowable budget increases calcer the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B)	Amount Worksheet." Multiply line 1 by 3%. immediate prior year. ulation: elow:	(2)				
Enter the amount you received for Solar Farm Tax from the New Construction & Annexation allowable budget increases calc or the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". (4) Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B)	Multiply line 1 by 3%. immediate prior year. ulation:	(2)				
Enter the amount you received for Solar Farm Tax from the New Construction & Annexation allowable budget increases calc or the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B)	immediate prior year. ulation: elow:		310			
New Construction & Annexation allowable budget increases calcer the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". (4) Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B)	ulation: clow:					
Enter the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". (4) Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B)	low:					
Enter the 2020 value of district's new construction roll from each applicable county be County Name (A) (B)			Control of the Contro			
County Name (A) (B)						
(A) (B)						
(B)			THE PARTY			
(D)						
Total of New Construction Roll Value: (5)			VIII CO			
New Construction Roll allowable budget increase (multiply line 5 by line 4).						
Enter the 2020 value of district's annexation value from the applicable county below	v:					
Enter the 2020 value of annexation from property assessed by the county. (7)						
exation allowable budget increase (multiply line 7 by line 4).		(8)	-			
al Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deduction	ons):					
lines 1+2+3+6+8		(9)	10,902			
perty Tax Replacement:						
er yearly amount of the agricultural equipment replacement money. (10)	2,806					
er yearly amount of the personal property replacement money. (11)						
rmation below is reported in indicated columns of the "Recovered/Recaptured Property Tax and	Refund List":					
er the Solar Farm Tax reported in column 1. (12)						
er the recovered Homeowner's Exemption property tax reported in column 2. (13)						
er the total amount reported in column 3. (14)						
er the total amount reported in column 4. (15)						
er the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).		(16)	2,806			
t Fund Less Property Tax Replacement:						
e total property tax replacement, reported on line 16, is less than or equal to the amount on line 9 enter the	ne difference here.					
s is the maximum amount of property tax you can levy for the tort fund.		(17)	8,096			
e total property tax replacement, reported on line 16, is greater than the amount on line 9 enter the difference		(10)				
imum amount of property tax replacement that is to be subtracted from any other fund(s) levying propert		(18)				
total of column 5 of the L-2 form must equal the amount shown on line 16. The reported amount excludes the LC. § 63-1305C refund.	ty taxes.	()				

^{* =} The reported amount excludes the I.C.§ 63-1305C refund.

Voter Approved Fund Tracker Attach to L-2 Form If Applicable

District Name: BLISS SCHOOL DISTRICT #234

Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters				
The state of the s	Supplemental Fund	ls	STREET, NO	一种 一种 一种				
Temporary School Supplemental (IC §33-802(3))								
Permanent School Supplemental (IC §33-802(5))								
Plant Faciliites Transfer to Supplemental (IC §33-								
(Total Plant Facilities and Transfer to Supplement	(Total Plant Facilities and Transfer to Supplemental cannot exceed annual amount of Plant Facilities approved by voters)							
	COSA Funds							
COSA Funds (50% Voter Approval 10 year)								
COSA Maintenance (2/3 Voter Approval 10 year)								
COSA Plant Facilities (3 years)								
	Plant Facilities Fun	ds	CONTRACTOR OF STREET	AT WENT OF				
Plant Facilities (Maximum of 10 yrs)	19-May-20	2020	10	50,000				
If voters approved an increase in the annual amount b	ut did not change the	term enter the amou	nt of increase here:					
Safe School Plant Facilities (Maximum of 20 yrs)								
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:								

District Bond Funds (IC 33-1103)											
Date of Election (If current year attach copy of Ballot)	1 1st Calcular 1 cm 01		Authorized by		Prior Year P-Tax \$		The second secon		Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
May-05	2005	20	\$90,000	\$	90,000	\$	90,000	0%			
	Current	Year's Total B	ond Fund (Reporte	ed on I	-2 Col. 6):	\$	90,000				

Explanation (If Required):

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET ALL FUNDS BLISS SCHOOL DISTRICT #234

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	I I		2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
#01		Beginning Balances	572,553CR	674,011	707,985CR	746,410CR	278,726CR	341,984	256,703CR	276,639CR
#39		Local Revenue	99,115CR	37,697	33,712CR	24,632CR	203,466CR	133,353	135,583CR	146,700CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	1,598,566CR	1,623,675	1,610,807CR	1,574,474CR	87,625CR	106,780	92,609CR	93,842CR
#68		Federal Revenue	0	0	0	0	111,132CR	177,247	198,291CR	178,773CR
#72		Other Sources	0	0	0	0	0	19,912	0	0
#76		Transfers	15,307CR	0	0	0	70,135CR	0	36,316CR	18,459CR
		TOTALS ***	2,285,541CR	2,335,383	2,352,504CR	2,345,516CR	751,084CR	779,276	719,502CR	714,413CR
	GENERAL M & O FUND ALL OTHER FUNDS									
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
#60	100	Salaries	1,001,073	1,033,711	1,049,363	1,039,356	93,193	102,611	104,543	103,498
#60	200	Benefits	328,828	327,727	335,367	354,090	30,095	42,864	46,569	40,996
#60	300	Purchased Services	136,216	159,253	140,122	134,447	63,753	66,902	59,711	102,834
#60	400	Supplies & Materials	61,651	71,776	65,203	53,784	101,991	91,163	103,864	88,787
#60	500	Capital Outlay	861	1,104	1,915	1,500	0	0	0	41,500
#60	600	Debt Retirement	0	0	0	0	104,869	106,900	104,683	108,324
#60	700	Insurance & Judgments	12,766	13,915	14,124	14,624	0	0	0	0
#60	800	Transfers	70,135	19,912	0	0	15,306	112,133	23,493	0
#62		Contingency Reserve	0	0	0	2,305	0	0	0	0
#73		Unappropriated Balances	674,011	707,985	746,410	745,410	341,880	256,703	276,639	228,474
		TOTALS ***	2,285,541	2,335,383	2,352,504	2,345,516	751,087	779,276	719,502	714,413

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

2020 - 2021 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

	chool District Name: BLISS SCHOOL DISTRICT	School Distric	et Number	234
_	*** RETURN THIS PAGE TO THE STATE DEPARTM	MENT OF EDUCATION	N * * *	
	Total Revenue in Lieu of Taxes (line 13)		2,806	438000
14.	Personal Property Tax Replacement Money from State Tax Commission \$	2806		
13.	700	0		
	(n/a for District Charters)			
	Revenue in Lieu of Taxes:			
				-
	(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)			
2.	. Total Estimated SDE State Support	\$	1,469,072	
1.	. Adjustments	\$		
υ.	. Add. Halisportation Allowance	Ψ	771110	101200
0.	. Add: Transportation Allowance	\$	44,770	431200
Э.	. Add: Approved Tuition Equivalency	\$		431600
3.	. Add: Approved Exceptional Child Support	\$	M - T - D - D	431400
7.	. Add: Approved Border Contracts	\$		431500
٠.	. Add: Benefit Apportionment	*	170,030	401000
ŝ.	. Add: Benefit Apportionment	\$	176,890	431800
5.	5. Estimated Base Support (line 3 + line 4)	\$	1,247,412	431100
	2.00000 \$45,873	\$46,000 \$	902,962	
	Average Instructional	verage Pupil Services Salary	Total SBA plus Allowances from SBA Template	
4.	Salary Apportionment: 1st Reporting Period Units 12.5 (From SBA Template)			
3.	3. Entitlement (line 1 x line 2)	\$	344,450	
2.	2. State Distribution Factor - Per Unit - 2020-2021	\$	\$ 27,556	
	(Best 28 Weeks ADA - Units)			
1	1 Number of Support Units - 2020 - 2021		12.50	
				Rev Co

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

School District Number	234	
School District Name	eBliss School District	

1						
			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01		Beginning Balances	\$	746,410.00	\$ 276,639.00	1,023,049.00
#39		Local Revenue	т.	24,632.00	 146,700.00	171,332.00
#41		County Revenue		-	-	-
#55		State Revenue		1,574,474.00	93,842.00	1,668,316.00
#68		Federal Revenue			178,773.00	178,773.00
#72		Other Sources		=	-	-
#76		Transfers*		-	18,459.00	18,459.00
		Totals	\$	2,345,516.00	\$ 714,413.00	3,059,929.00
			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
	ı		-	#100	ALL OTHER FUNDS	TOTAL PUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#63	100	Salaries	\$	1,020,897.00	\$ 103,498.00	1,124,395.00
#63	200	Benefits		354,090.00	40,996.00	395,086.00
#63	300	Purchased Services		134,447.00	102,834.00	237,281.00
#63	400	Supplies & Materials		53,784.00	88,787.00	142,571.00
#63	500	Capital Outlay		1,500.00	41,500.00	43,000.00
#63	600	Debt Retirement		-	108,324.00	108,324.00
#63	700	Insurance & Judgments		14,624.00	-	14,624.00
#63	800	Transfers*		18,459.00	 -	18,459.00
#66		Contingency Reserve**		1,305.00		1,305.00
#79		Unappropriated Balances	-	746,410.00	 228,474.00	974,884.00
		Totals	\$	2,345,516.00	\$ 714,413.00	3,059,929.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

BUDGET REVENUES July 1, 2020 - June 30, 2021

INID	NO:	100

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	707,985CR	746,410CR		40	429000	Other County			
2		as of July 1	707,985CR	*****	746,410CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	6,682CR	6,536CR		42					
4	411200	Taxes-Suplemental	7,545CR	8,096CR		43	431100	Base Support Program	1,255,773CR	1,247,412CR	
5	411300	Taxes-Emergency				44	431200		58,510CR	44,770CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support		,	
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800		173,750CR	176,890CR	
10	411900					49		Other State Support	11.51.55.57.5		
11	412100	Taxes-Plant Facility			-	50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	14,227CR	*****	14.632CR	52	437000				
14	413000	Penalty: Delinquent Taxes	.,,==: -,:	////	,	53	438000		2,803CR	2,806CR	
15		,				54	439000	Other State Revenue	119,971CR	102,596CR	
16	414100	Tuition - Individuals				55	100000		170,01701	102,000011	
17	414200					56	430000	TOTAL STATE **	1,610,807CR	*****	1,574,474CR
18	414300					57	100000		1,010,00101		1,071,171010
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	16,000CR	10,000CR		59	443000	Direct Restricted Fed.	-		
21			,			60	445100				
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			İ	68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,644,519CR	*****	1,599,106CR
36	419300	Transportaion Fees			İ	75					•
37	419900	Other Local	3,485CR			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	19,485CR	*****	10,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	33,712CR		24,632CR			(Lines 1 + 74 + 76)	2,352,504CR		2,345,516CR

FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	465,352	372,093	272,593	90,750	200	8,550				
2	515	Secondary School Prog.	407,771	497,301	367,867	122,184	200	7,050				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	44,795	45,341	33,280	11,960		101				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	28,125	26,436	18,000	3,836	1,600	2,200	800			
9	532	School Activity Prog.	8,476	1,500				1,500				
10	541	Summer School Prog.						× .				
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13					Officers Consultation	企业的政治发展		NE AMERICAN		100000000000000000000000000000000000000	Stage 1	经营业股票等等设置
14	500	TOTAL INSTRUCTION **	954,519	942,671	691,740	228,730	2,000	19,401	800	0	0	0
15					Marie Control	1 10 10 10 10 10 10 10 10 10 10 10 10 10	Was a market		The second second	STATE OF THE STATE		
16	611	Attend-Guidance-Health Prog	44,294	43,701	31,216	9,629	2,856					
17	616	Special Services Prog.	3,000	6,500			6,500					
18					CONTRACTOR OF STREET			4.50, 50,000,000	DESCRIPTION OF STREET	S SAME OF STREET	· · · · · · · · · · · · · · · · · · ·	
19	621	Instruction Improvement Prog	41,073	14,261			14,261					
20	622	Educational Media Prog.	5,527	7,249	3,500	2,255	744	750				
21	623	Instruction-Related Tech Prog	6,576									
22	631	Board of Education Prog.	19,148	19,930			12,930				7,000	
23	632	District Admin Prog.	154,671	156,214	111,453	42,886	1,775	100				
24					(CACCIFE CAMPINAL				Charles Land			
25	641	School Administration Prog.	36,505	50,718	29,169	15,249	2,100	4,200				
26		Ĭ	10000					在在2000年的	N. Yest Essential		建设地址 1000000	
27	651	Business Operation Prog.	76,952	77,104	54,530	17,700	4,374	500				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	118,072	128,212	32,960	13,458	68,170	6,000	500		7,124	
31	663	Maint-Non Student Occupied	11,096	11,111	7,598	3,513						
32	664	Maint-Student Occupied Bldgs	40,096	36,678	20,459	10,219	1,500	4,500			~	
33	665	Maintenance - Grounds	600	600				600				
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.	53,522	77,960	35,272	8,351	17,237	16,400	200		500	
37	682	Pupil-Activity Trans. Prog.	2,190	3,300	3,000	300						
38	683	General Transportation Prog.	137	1,333				1,333				
-	1 223				CHECK PARTICIPATION CONTRACTOR	NAME OF TAXABLE PARTY.	WHAT SHARE SERVICE AND ADDRESS OF THE SERVICE AN	CONTRACTOR SALVANIA	STATE OF THE STATE			

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

71 72

73 74

1,606,094

2,352,504

746,410

1,600,106

2,345,516

745,410

800

Transfers

0

0

0

0

0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Prog.									
40								2122			44.004
41	600	TOTAL SUPPORT SERV.**	613,459	634,871	329,157	123,560	132,447	34,383	700	0	14,624
42	710	Child Nutrition Program	1,800	1,800		1,800					
43			1,000	1,000	-	1,000			-		
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	1,800	1,800	0	1,800	0	0	0	0	0
47			Policy in the second							N. C. Santana	
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51			· 原理					的人名英格兰			
52	911	Debt Services ProgPrinc.									
53	912	Debt Services ProgInt.									
54	913	Debt Serv Prog-Refnded Debt									
55	920	Transfers Out	36,316	18,459	18,459						
56											
57	900	TOTAL OTHER SERVICES **	36,316	18,459	18,459	0	0	0	0	0	0
58							MESSAGE YES	Self-year			
59											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,606,094	1,597,801	1,039,356	354,090	134,447	53,784	1,500	0	14,624
61					Property of the second		A THE PROPERTY OF				
62	950	Contingency Reserve (5% of Line 60)		2,305							
63											
64		TOTAL APPROPRIATION			1						
255081		(Line 60 + Line 62)	1,606,094	1,600,106							
65			.,,	.,,	1						
66		BUDGET SUMMARY			BUDGET SI	JMMARY					
67					4						
68		Beginning Fund Balance	707,985CR	746,410CR		line 70 must equ	al the total on line	74			
69		Revenues + Transfers In	1,644,519CR	1,599,106CR							
70		TOTAL REVENUE (68 + 69)	2,352,504CR	2,345,516CR	1						
74											

BUDGET REVENUES

	IVE A FIAO FO	
July 1.	, 2020 - June 30, 2	2021

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	460	*****		40	429000	Other County			
2		as of July 1	460	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	1,000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA		700CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	700CR
30	417900	Other Student Revenues		500CR		69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	1,200CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	460CR	1,000CR	
38		TOTAL OTHER LOCAL **	0	*****	500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		500CR			(Lines 1 + 74 + 76)	0		2,200CR

BUDGET **EXPENDITURES**

July 1	. 2020) - Jui	ne 30,	2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	11101 1001	Пороссо	,,,,	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.							3-31			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										7.7
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.		2,200			2,200					
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			经济的特别							STATE OF THE STATE	2000年的	
14	500	TOTAL INSTRUCTION **	0	2,200	0	0	2,200	0	0	0	0	0
15				e verse kan	Barrier Land	Laboration with					Alternative Control	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.		33.48								
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			制度指数数据				全国的	地名为国际和	Eller Charles			
25	641	School Administration Prog.										
26					用数据投资。2.00			2000年2000年2月	A PROPERTY OF STREET	AND ADDRESS OF STATE		CALLES TO SERVICE
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program									UA INCARRE NATIONAL AND THE INC	
35							G11501 RESERVED A			502 A 30 (1955)		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.								Value of the Control		The same of the sa
												STREET, STREET

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

460

460CR

0

2,200CR

2,200CR

2,200

2,200

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

FUND NO: 241

						July 1, 2020	- June 30, 20	21				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40				A-34								
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program							,			
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			T0000000000000000000000000000000000000		STATE OF THE RESERVE		Company Company	40000	100 to 100 to 100 to	Control of the Control		0.0000000000000000000000000000000000000
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51					(46) Sept. 18		Y 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 000 000	EAST-DENGE			Selection of
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt									-	
55	920	Transfers Out										
56						国际企业等的	and the reserve	A reference in a				The Williams
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58				10 (40 5 10 6 2)	30.015139.000	ALCOHOLD IN						
59						60.00 500 100			gradulers (Salaha)			toles when
60		TOTAL EXPENDITURES **										
1		(Lines 14+41+47+49+57) **	0	2,200	0	0	2,200	0	0	0	0	0
61			DESCRIPTION OF THE								10 March 1980	
62	950	Contingency Reserve										
		(5% of Line 60)										
63			4									
64		TOTAL APPROPRIATION			1							
	1	(Line 60 + Line 62)	0	2,200								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						

The total on line 70 must equal the total on line 74

BUDGET REVENUES July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	418CR	*****		40	429000	Other County			
2	02000	as of July 1	418CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest	2			51		Professional Technical Prog	18,876CR	24,875CR	
13	1.200	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53					
15	110000	Tollary, Domington, Taxoo				54	439000	Other State Revenue	1,766CR	1,800CR	
16	414100	Tuition - Individuals				55	100000				
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	20,642CR	*****	26,675CR
18		Tuition-Out of State Districts				57					
19	11.000					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	110000	Zarrinigo ori irrocariona				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.		1077-22	
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES **	20,642CR	*****	26,675CR
36	419300	Transportaion Fees			1	75					
37	419900				1	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21,060CR		26,675CR

FUND NO: 243

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						D	Purchased	Supplies Materials	Capital	Debt	Insurance-	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.						10.000				
2	515	Secondary School Prog.	21,060	26,675	8,014	1,662		16,999				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.							1 2/2			
13							Catholic All Total		经企业		Marie Carlo	
14	500	TOTAL INSTRUCTION **	21,060	26,675	8,014	1,662	0	16,999	0	0	0	0
15								and the second	Commence of the Commence of th		《	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18					The Control				第 5月48號之 西蒙	等是指更少2000		
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			and the second second				or a succession of			a superior	业务关系企 业	
25	641	School Administration Prog.										
26						250000000000000000000000000000000000000				在1994年1994年1995年1	至 6 年 2 年 2 年 2 日 1	制造型的技能的关系的
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied									200	
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35					CHEROLOGIC TO THE		San Harris Burgaria			0.00		经验证证证证
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		3			St. 1997 (4975) - 55-00							

65

66 67

68

69

70 71

72 73

74

TOTAL APPROPRIATION (Line 60 + Line 62)

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

21,060

418CR

20,642CR

21,060CR

21,060

21,060

26,675

26,675CR

26,675CR

26,675

26,675

FUND NO: 243

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40										经验的证据的证据	第四条数据	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42											美国人的基本企业	
43	710	Child Nutrition Program										
44	720	Community Services Program		an and a server of								
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						the Arthrophic Control						AND THE PARTY OF THE
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		393		Committee of the Commit								
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56							100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 May 100 Ma					
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	21,060	26,675	8,014	1,662	0	16,999	0	0	0	0
61									200 200 ROSE	956239		
62	950	Contingency Reserve (5% of Line 60)										
	_		NAMES AND ADDRESS OF THE PARTY	CONTRACTOR STATE OF THE STATE O								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	68,170CR	72.000CR		40	429000	Other County			
2		as of July 1	68,170CR	*****	72,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42		700			
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other	10200			49	431900	Other State Support	52,166CR	43,124CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals	-			55					
17	414200	Tuition-Districts in Idaho	-			56	430000	TOTAL STATE **	52,166CR	*****	43,124CR
18	414300	Tuition-Out of State Districts				57	1,2,2,2,2				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	52,166CR	*****	43,124CR
36	419300	Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	120,336CR		115,124CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	- Junger		- Cartainos		00.11.000	- THE CONTROL OF	0.0,00.0	1.01.01.01.1	- caagc	1101101010
2	515	Secondary School Prog.										
3	517	Alternative School Prog.							***			
4	519	Vocational-Technical Prog.		•	79,000	-4:22						
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13				FEMALES	200 Fig. 6: 200.	10 2 1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (170,000 000 000					
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15										Section Lawrence		186 Francisco - 18
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18						ed deservoises.						Statement of the State
19	621	Instruction Improvement Prog	48,336	81,591			31,591	20,000	30,000			
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24					HOLE TO A CONTROL OF THE PARTY							
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	21-4170 June 1 herepool (0.1m-12) (199(0.00-4, 0.0004, 0.54-50) here									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			Market Market		SAMELE SA	产美国安全共同省东			autemateures	relative spirition	meloks tedakas	(10) (E) (E) (E) (E) (E) (E)
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
					1459							THE PURPLE OF STREET

74

Total Appropriation Unappropriated Balance

TOTAL APPROPRIATION (72+73)

FUND NO: 245

700

Insurance-

Judgment

0

0

0

0

0

800

Transfers

0

0

0

0

0

BUDGET **EXPENDITURES**July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
39	691	Other Support Services Prog.								
40			- CONT CONT.		A CONTRACTOR	1024 31 22	THE RESIDENCE OF THE PARTY.	DAMES INC.	Wales and	ALCOHOLD !
41	600	TOTAL SUPPORT SERV.**	48,336	81,591	0	0	31,591	20,000	30,000	0
42						1-3-45				
43	710	Child Nutrition Program								
44	720	Community Services Program								
45	730	Enterprise Operations								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
47			Restaurant August		THE RESTRICT		THURSDAY STATE	STREET, STREET	(DILLS S. LILE)	THE STATE OF
48	810	Capital Assets-Student Occ								
49	811	Capital Assets-Non Student Occ								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
51			4-7-5-48-4-1V	- 18	100	The second second		Mark Continue	DECEMBER OF THE	(a) 1 = 3 (-1 h)
52	911	Debt Services ProgPrinc.								
53	912	Debt Services ProgInt.								
54	913	Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								1
56			MILES DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE	Anni Non III da	10.2 8 1	TO IN IN	TOST BUREN	Transport (See E.)	III S S III ESCIS	THE STATE OF THE
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
58			MAINTEN NO.		- GALES	APPENDING TO SE			A STATE OF THE PARTY OF	THE RESERVE
59				The state of the s	A ALL DON	0		The same of the sa		
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	48,336	81,591	0	0	31,591	20.000	30,000	0
61		•			1 LES 3 1 LL 1 V. 18	HALLES OF STATE OF ST		NAME OF THE PARTY.	MESTAL THE	DISTRIBUTED
62	950	Contingency Reserve (5% of Line 60)								
63			THE RESERVE OF THE PARTY OF THE	DETERMINE						
64		TOTAL APPROPRIATION								
		(Line 60 + Line 62)	48,336	81,591						
65				- 1,						
66		BUDGET SUMMARY			BUDGET SU	IMMARY				
67										
68		Beginning Fund Balance	68,170CR	72,000CR	The total on I	line 70 must equa	al the total on line	74		
69		Revenues + Transfers In	52,166CR	43,124CR						
70		TOTAL REVENUE (68 + 69)	120,336CR	115,124CR						
			,	,						

48,336

72,000

120,336

81,591

33,533

115,124

BUDGET REVENUES

July 1, 20	020 - June	30.	2021
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		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	6,218CR	*****		40		Other County			
2		as of July 1	6.218CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	5,0.15,0.1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	2.191CR	2.000CR	
11	412100	Taxes-Plant Facility				50	432100				
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,191CR	*****	2,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				204004	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,191CR	*****	2,000CR
36	419300	Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	8,409CR		2,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										(n
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										60
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			ASSESSED TO SERVICE		Esta II de la la la la la la la la la la la la la	LIVE A SALE	171 27 0 W	THE DISCOUNT OF	SIE VIII LE	El Inny althou	EDENIES IN	I I I I I I I I I I I I I I I I I I I
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15						STORY AND	THE RESERVE	SPECIAL SPECIA			William Bellin	STATE OF THE PARTY.
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18							TO BEN		NE NEW PROPERTY.	Sales In the		
19	621	Instruction Improvement Prog	8,409	2,000			2,000					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.				li						
24												
25	641	School Administration Prog.										
26			NO THE RESERVE OF	Walter State of the State of th	EN INCHES	COLUMN TO THE	THE COLUMN		THE DEST			SECTION AND SECTION
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							<u></u>			
34	667	Security Program										
35			fire manager	DAE GOT KET	SECTION OF	Evantaria i	Date Value	DOMESTIC ST	TO VENTINE TO	THE TENT OF THE	TIVESTON STORY	HERS BUT DIE
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.				d						
38	683	General Transportation Prog.								1		
			NOTE OF THE PARTY OF	redistres;	Elips of Affinol		THE RESERVE	D(G) 8			NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	THE STREET

68

69

70

71 72 73

74

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 246

BUDGET EXPENDITURES

July 1.	2020 - 3	June 30.	2021

					,	July 1, 2020	- June 30, 20	121				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												Constant Constant
41	600	TOTAL SUPPORT SERV.**	8,409	2,000	0	0	2,000	0	0	0	0	0
42												200
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47				of oresidences	JASSA STORE	Respondence of the	Carlo MZ (Carlo				Company of the	12.000000000000000000000000000000000000
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51								(1) 10 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		The service of	2012 1012	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56										2014	Secretary and the second	0.0000000000000000000000000000000000000
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58								English to the second			500000000000000000000000000000000000000	
59			Charles Alexander		1000000		440	VIEWS 7-84	发展基础	Company of the Company	Block of Ventions	vor assemble to
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	8,409	2,000	0	0	2,000	0	0	0	0	0
61		(2.000)					97.4 Avan 2018 a 2018		A STATE OF THE STA			
62	950	Contingency Reserve (5% of Line 60)				L		1		1	1	
63				community and a second	1							
64		TOTAL APPROPRIATION			7							
		(Line 60 + Line 62)	8,409	2,000	1							
65		(2.11.0 5.5 2.11.0 5.2)										
66		BUDGET SUMMARY			BUDGET SU	MMARY						

6,218CR

2,191CR

8,409CR

8,409

8,409

2,000CR

2,000CR

2,000

2,000

The total on line 70 must equal the total on line 74

BUDGET REVENUES July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	11,388	2,953CR		40	429000	Other County			
2		as of July 1	11,388	*****	2,953CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	-			47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	51.839CR	32,209CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	51,839CR	*****	32,209CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	51,839CR	*****	32,209CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	40,451CR		35,162CR

FUND NO: 251

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	41,936	35,162	23,904	8,769	2,489					
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.						NAME OF TAXABLE PARTY.				
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13						三型 1.34% 1.6	Call San San San					(270) 25 m. J. L. L.
14	500	TOTAL INSTRUCTION **	41,936	35,162	23,904	8,769	2,489	0	0	0	0	0
15							医病学学 经营业			产业的现在分类的	· 经自由 中国 中国 100000000000000000000000000000000	1000000000000000000000000000000000000
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24					化 集型等等等		costs energianes			A 197 W F2 SEED TO	100-100	
25	641	School Administration Prog.	1,468									
26							of the office and a				CREATE SHOW HIS BOOK	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										Fun disensity of the Control
35							States and the same of the same of	西京新港區內國際監察		terral control of the		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
			and the second second		SECTION SECTION						eme that the second	

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

Capital

Objects

Debt

Retirement

Insurance-

Judgment

Transfers

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials
39	691	Other Support Services Prog.						
40								
41	600	TOTAL SUPPORT SERV.**	1,468	0	0	0	0	0
42								
43	710	Child Nutrition Program						
44	720	Community Services Program						
45	730	Enterprise Operations						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0
47								
48	810	Capital Assets-Student Occ						
49	811	Capital Assets-Non Student Occ						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0
51						THE PERSON NAMED IN	A STATE OF THE STA	6 4 5 5 5 6 6 6 6 6
52	911	Debt Services ProgPrinc.						
53	912	Debt Services ProgInt.						
54	913	Debt Serv Prog-Refnded Debt						
55	920	Transfers Out						
56							A SALER STATE OF	建设在通知设定 等级
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0
58			RESIDENCE TO SERVICE S	The state of the s				REAL PROPERTY.
59			Anni Salas Salas Salas Salas Salas Salas Salas Salas Salas Salas Salas Salas Salas Salas Salas Salas Salas Sal	SECRETARY AND	A CONTRACTOR OF THE PARTY OF TH			
60		TOTAL EXPENDITURES **						
	1	(Lines 14+41+47+49+57) **	43,404	35,162	23,904	8,769	2,489	0
61				ERILE REPORT		13x 12x 03x 03x 10x 10x 10x 10x 10x 10x 10x 10x 10x 10		
62	950	Contingency Reserve (5% of Line 60)						
63			West Care State					
64		TOTAL APPROPRIATION						
		(Line 60 + Line 62)	43,404	35,162				
65								
66		BUDGET SUMMARY			BUDGET SU	MMARY		
67	-			2 252 25	-		-146-4-4-1	74
68	-	Beginning Fund Balance	11,388	2,953CR	ine total on l	ine 70 must equ	al the total on line	74
69		Revenues + Transfers In	51,839CR	32,209CR				
70	_	TOTAL REVENUE (68 + 69)	40,451CR	35,162CR				
71	-		10.101	05.100				
72	-	Total Appropriation	43,404	35,162				
73		Unappropriated Balance	2,953CR	05.400				
74	1	TOTAL APPROPRIATION (72+73)	40,451	35,162				

BUDGET REVENUES July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed 8	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.		28,651CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	28,651CR
30						69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200					74		TOTAL REVENUES **	0	*****	28,651CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1000	A DOMESTICAL STREET	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		28,651CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	28,651	7,000	522	5,429	5,700	10,000	rement	oddgillelli	Transiers
2	515	Secondary School Prog.		20,00					7-1			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		22-7 6-1		医骨灰 机补充					克里克斯斯 克斯克斯克斯	White States		
14	500	TOTAL INSTRUCTION **	0	28,651	7,000	522	5,429	5,700	10,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18										\$25,000 TO 100 TO		
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.		T-1-77								
24	044									A STATE OF THE STATE OF		
25	641	School Administration Prog.	COLUMN TO THE PROPERTY OF THE								But a medium tino transcription	Control of Control of Control
26	054	Business Occasion Business										
27 28	651 655	Business Operation Prog. Central Service Prog.										
29	656	Admin Tech Services Prog.	_	***************************************								
30	661	Bldg-Care Prog. (Custodial)	-									
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	007	Occurity i Togram				angon and a source of		of the second second second		Production and the second		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-00	- 000	Constant Transportation Frog.					E18418-11-11-11-11-11-11-11-11-11-11-11-11-1	12.000	19 (19 (19 (19 (19 (19 (19 (19 (19 (19 (0.87.4-96 School 80		
			SERVICE PROPERTY DESCRIPTION	and the second second second	CONTRACTOR STATES			The second section of the second seco	CONTRACTOR BUILDINGS			

66 67

68

69

70

71

72 73

74

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40							Section of the section of		MARKET STATE	WHEN EARLY SERVE		
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42								4年10年2月2日日日日	See See See See			
43	710	Child Nutrition Program										
44	720	Community Services Program										-
45	730	Enterprise Operations								-		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			A CONTRACTOR OF THE	The state of the s								
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			THE WALLSON STATE OF	第一句,但是是我的	Language State of the Control of the	5年5月2日 日本公司					the street on the second	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			TOTAL VIEW STATE								是一种自己的	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58					AND SECTION							
59			ANAIGH THE									
60		TOTAL EXPENDITURES **									_	
		(Lines 14+41+47+49+57) **	0	28,651	7,000	522	5,429	5,700	10,000	0	0	0
61									A CONTRACTOR OF THE		A Commence of the Commence of	DECEMBER OF STREET
62	950	Contingency Reserve (5% of Line 60)										
63				19.74.74.74								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	28,651								
	_	(LING 00 , LING 02)		20,007	-							

BUDGET SUMMARY

28,651CR 28,651CR

28,651

28,651

0

The total on line 70 must equal the total on line 74

BUDGET REVENUES

	July 1.	2020 - June 30, 202	1
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		REVENUES	Prior Year	Proposeç	d Budget	11		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	6,423	*****		40	429000	Other County			
2		as of July 1	6,423	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	100000	TOTAL STATE			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000				
21		3				60	445100	Title I - ESEA	41.032CR	29,927CR	
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr	,		
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	41.032CR	*****	29.927CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	41,032CR	*****	29,927CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	34.609CR		29,927CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	29,162	30,395	20,072	10,323						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.				* (A) (A) (A)						
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										1
12	546	Detention Center Prog.										
13					2018/25/2019		TRANSPORTED FOR			有限的现在分类	RICHES DE LA	TAMES TO SERVE
14	500	TOTAL INSTRUCTION **	29,162	30,395	20,072	10,323	0	0	0	0	0	0
15										3.00mm 对于 公司第二		从22 000年18.00
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18						The second second						
19	621	Instruction Improvement Prog		19								
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	TOTAL TO CARE TO CARE A CHECK STORE					Programme and Control of the Control			1005-004 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AND THE RESERVE OF THE SECOND
24				100	Colors Colors	THE RESIDENCE OF THE PARTY OF T	以外的企业的					
25	641	School Administration Prog.		COLUMN TO SERVICE STREET					en en en en en en en en en en en en en e	100 100 196 196 196 196 196 196 196 196 196 196	1200-1112-1112-1112-1112-1112-1112-1112	entioning and
26	054	Business Occupies Business	Carea Carea									etare, to the to see a
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs								-		
33	665	Maintenance - Grounds										
34	667	Security Program	60000000000000000000000000000000000000	PANESTON STONE STONE STONE STONE	Printer and the Contract of th				District Street, Stree		Up to the transfer of the	CONTROL CONTROL
36	681	Dunil To Cohool Trops Drop										
	682	Pupil-To School Trans. Prog. Pupil-Activity Trans. Prog.										
37	683											
38	683	General Transportation Prog.	135 (15 Jan 10) 14 Jan 10 (15 Jan 10)	3445020000000000000000000000000000000000			BUTCH CONTRACTOR	23.5000000000000000000000000000000000000	ESSESSION DE LA COMPANION DE L	1200750000000000000000000000000000000000		Shirt Charles and San San San
				SERVE SERVERS OF SERVERS		THE PURPLE NAME OF STREET	AND SHEET SHEET			CONTRACTOR DESIGNATION AND ADDRESS OF THE PARTY OF THE PA		The state of the s

Purchased

Services

Supplies Materials

Capital

Objects

Debt

Retirement

Insurance-

Judgment

Transfers

Benefits

10,323

		EXPENDITURES	Prior Year	Proposed
Line	Code	Functions/Programs	Budget	Budget
39	691	Other Support Services Prog.	Duogot	
40			VALUE OF THE PARTY	
41	600	TOTAL SUPPORT SERV.**	0	0
42			Solvenson Carlos	
43	710	Child Nutrition Program		
44	720	Community Services Program		
45	730	Enterprise Operations		
46	700	TOTAL NON-INSTRUCTION**	0	0
47				经 证的不已经常 的
48	810	Capital Assets-Student Occ		
49	811	Capital Assets-Non Student Occ		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0
51			A CONTRACTOR OF THE PARTY OF TH	
52	911	Debt Services ProgPrinc.		
53	912	Debt Services ProgInt.		
54	913	Debt Serv Prog-Refnded Debt		
55	920	Transfers Out		
56				
57	900	TOTAL OTHER SERVICES **	0	0
58			Marie Marie	整件 经股份。
59				
60		TOTAL EXPENDITURES **		
		(Lines 14+41+47+49+57) **	29,162	30,395
61				
62	950	Contingency Reserve		
		(5% of Line 60)		
63			以為此時間的日本學生	
64		TOTAL APPROPRIATION		
		(Line 60 + Line 62)	29,162	30,395
65				İ
66		BUDGET SUMMARY		
67				
68		Beginning Fund Balance	6,423	
69		Revenues + Transfers In	41,032CR	29,927CR
70		TOTAL REVENUE (68 + 69)	34,609CR	29,927CR
71				
72		Total Appropriation	29,162	30,395
73		Unappropriated Balance	5,447	468CR
74		TOTAL APPROPRIATION (72+73)	34,609	29,927

BUDGET SUMMARY

Salaries

20,072

The total on line 70 must equal the total on line 74

BUDGET REVENUES July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	255	*****		40	429000	Other County			
2		as of July 1	255	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog		181	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		3				60	445100	Title I - ESEA	572CR	317CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	572CR	*****	317CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	572CR	*****	317CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	317CR		317CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.			3,113.				2 3/4-2041			
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	317	317			317					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	317	317	0	0	317	0	0	0	0	0
15			Charles South					and the same of th	period services	880 BC 0 8 BC 7		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			State State			VSA VIGE SA			composite and a second	and a second property of		
19	621	Instruction Improvement Prog								,		
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26										Alteria Services	200 E 46 9927	的。我就是这个人的
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)			mis in							
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35						15 6 3 3 3 7 4 5 7 5						
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.				10 14 100 900						
38	683	General Transportation Prog.										
				RESERVED OF	Secretary Section							

BUDGET **EXPENDITURES**July 1, 2020 - June 30, 2021

Purchased

Services

Supplies

Materials

Capital

Objects

Debt

Retirement

Insurance-

Judgment

Transfers

Benefits

		EXPENDITURES	Prior Year	Proposed	100
Line	Code	Functions/Programs	Budget	Budget	Salaries
39	691	Other Support Services Prog.	Budget	Dauget	Guidiloo
40		Other duppert corridor ring.			
41	600	TOTAL SUPPORT SERV.**	0	0	0
42				THE PERSON NAMED IN	10人员的现在分词
43	710	Child Nutrition Program			
44	720	Community Services Program			
45	730	Enterprise Operations			
46	700	TOTAL NON-INSTRUCTION**	0	0	0
47					
48	810	Capital Assets-Student Occ			
49	811	Capital Assets-Non Student Occ			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0
51				400 400	
52	911	Debt Services ProgPrinc.			
53	912	Debt Services ProgInt.			
54	913	Debt Serv Prog-Refnded Debt			
55	920	Transfers Out			
56					
57	900	TOTAL OTHER SERVICES **	. 0	0	0
58					
59					
60		TOTAL EXPENDITURES **			
		(Lines 14+41+47+49+57) **	317	317	0
61					
62	950	Contingency Reserve			
		(5% of Line 60)			
63					
64		TOTAL APPROPRIATION			
		(Line 60 + Line 62)	317	317	
65					
66		BUDGET SUMMARY			BUDGET S
67					
68		Beginning Fund Balance	255		The total o
69		Revenues + Transfers In	572CR	317CR	
70		TOTAL REVENUE (68 + 69)	317CR	317CR	
71					
72		Total Appropriation	317	317	
73		Unappropriated Balance			
74		TOTAL APPROPRIATION (72+73)	317	317	

SUMMARY

on line 70 must equal the total on line 74

BUDGET REVENUES July 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	223	*****		40	429000	Other County			
2		as of July 1	223	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	14,675CR	19,108CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	14,675CR	*****	19,108CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	14,675CR	*****	19,108CR
36	419300	Transportaion Fees				75			10.07707	0.10005	
37	419900	Other Local				76	460000	TRANSFERS IN	19,877CR	8,189CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77				*****	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	0.4.00000	******	07 00700
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	34,329CR		27,297CR

												222
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	24,244	27,297	12,372	8,625	6,300					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								THE RESIDENCE OF THE PARTY OF T			Treatment of the Control of the Cont	private strains and a
14	500	TOTAL INSTRUCTION **	24,244	27,297	12,372	8,625	6,300	0	0	0	0	0
15						STATE OF STA						
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	10,085									_
18				SUSPENSION OF STREET			A Comment		是特殊是是取得		MANUSCRIPTION OF	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24					distribution of the said				国际企业的企业			
25	641	School Administration Prog.										
26			GREEN STATE OF THE STATE OF		800,000,000	学生是有限等。 这		建筑的高级建筑			。144、164、1950年的	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35				2000年	Control of the Control							Y-102 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
								AND STREET, STREET,				AND THE REAL PROPERTY.

71 72 73

74

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

800

Transfers

0

0

0

0

0

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Prog.	Duogot	Dauget	- Caranto				1		
40	1001	Other Support Services Frog.	1864 C 1865 Pr		PROPERTY STATE	网络安全的	A CONTRACTOR OF THE PARTY OF TH				Street Street
41	600	TOTAL SUPPORT SERV.**	10,085	0	0	0	0	0	0	0	0
42		1017/20011011102111				0.000		STATISTICS OF STREET			
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47	1						100000000000000000000000000000000000000				
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51			政治是企业	2000	did see a	VA GENERAL SERVICE	500000000000000000000000000000000000000	250 TABLE 1889		Control Value of the	
52	911	Debt Services ProgPrinc.									
53	912	Debt Services ProgInt.									
54	913	Debt Serv Prog-Refnded Debt									
55	920	Transfers Out									
56		All All All All All All All All All All		TO THE REAL PROPERTY.			THE RESERVE	W 3/22/2014 15/14		通常是对抗原 基	
57	900	TOTAL OTHER SERVICES **	. 0	0	0	0	0	0	0	0	0
58											
59					Mark Control		NY SECTION SECTION			Control of the last	
60		TOTAL EXPENDITURES **									
		(Lines 14+41+47+49+57) **	34,329	27,297	12,372	8,625	6,300	0	0	0	0
61			全国的特殊的							STATE OF STATE OF	25-24-27-27-28
62	950	Contingency Reserve (5% of Line 60)									
63			2000年100日								
64		TOTAL APPROPRIATION			1						
		(Line 60 + Line 62)	34,329	27,297							
65											
66		BUDGET SUMMARY			BUDGET SU	JMMARY					
67							alaba katalaa P	74			
68		Beginning Fund Balance	223		The total on	line 70 must equ	al the total on line	74			
69		Revenues + Transfers In	34,552CR	27,297CR							
70		TOTAL DEVENUE (60 + 60)	34 330CD	27 207CP							

34,329CR

34,329

34,329

27,297CR

27,297

27,297

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	1,553	*****		40	429000	Other County			
2		as of July 1	1,553	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	(8)			44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest	2.7			51	432400	Professional Technical Prog	1	×	1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					×
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		•				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	21,559CR	10,000CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	21,559CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	21,559CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	20,006CR		10,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	31872									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			到是一个社会					55 (5) Sept. (1) (1) (1)				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15									Ross Const		demonstration of the second	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										_
18							45-25-25					
19	621	Instruction Improvement Prog	20,006	10,000	6,500	882	1,118		1,500	1		
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24					地位的 学系是基础	2000年100日	The second second			是576是1965年		
25	641	School Administration Prog.										
26			AND THE STATE OF T				A STATE OF THE STA	THE PERSON NAMED IN	\$100 ft.			数据得1865年
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
				3.52.50	以外的是一个						建	postal alexanders

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1.	2020 - June	30	2021
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						July 1, 2020	- 5dile 50, 20	121				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	1		HI THE CONTRACT	SEARCH CHAIN		Standard Co.	4.440		4.500	A SUMMARIAN AND A SUMARIAN AND A		
41	600	TOTAL SUPPORT SERV.**	20,006	10,000	6,500	882	1,118	0	1,500	0	0	0
42						DUNE AND D		THE DOLL OF			ON VICE SELLE	
43	710	Child Nutrition Program					4				ļ	
44	720	Community Services Program			1	ļ	1			4		
45	730	Enterprise Operations			1	1	1			1		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			Nell Scool			42 12 11		TO THE PARTY OF	THE PERSON NAMED IN			(#)
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					1					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51							Contract of the Contract of th	WILLIAM STATE		Mala orbits		C THE ELL
52	911	Debt Services ProgPrinc.				1						
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt					1		l .			
55	920	Transfers Out										
56			Programme and the		U de la constante de la consta			7.5	ALCOHOLD ST		I Supplied to the second	ALTERNATION SERVICE
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	İ	1	=	No as the contract of	TERRITOR STATE			W. Tales, St.	H 34V == 0		CAN MARKET AND	Martin Too
59	İ		THE PART OF		DEVISED THE	A DIVINESSI	TE D. V. TH	V S. HAVAGE V.	CONTRACTOR AND		SPINS SEE S	White Back In
60	İ	TOTAL EXPENDITURES **				İ	i					
		(Lines 14+41+47+49+57) **	20,006	10,000	6,500	882	1,118	0	1,500	0	0	0
61	Ì	i	With The State of		of the same of the	Was all to be		Section 2	SCOUL ES AVAILABLE			
62	950	Contingency Reserve					*				*	0
		(5% of Line 60)										
63					i							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	20.006	10,000								
65					1							
66	-	BUDGET SUMMARY] I BUDGET SU	IMMARY						
	1			1	1							

1,553

20,006

20,006

21,559CR

20,006CR

10,000CR

10,000CR

10,000

10,000

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	5,986	*****		40	429000	Other County	· ·		
2	02000	as of July 1	5,986	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	-,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest			8	51		Professional Technical Prog			
13	7.1200	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		, , , , , , , , , , , , , , , , , , , ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57		14476			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	13,996CR	10,000CR	
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	13,996CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000				
33		•				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	13,996CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	8,010CR		10,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	8,010	10,000	3,500	268	4,732	1,500				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			SECTION SERVICES	4 (2) (1) (2) (2) (2) (3) (4)			A STATE OF THE STA				Approximately and	
14	500	TOTAL INSTRUCTION **	8,010	10,000	3,500	268	4,732	1,500	0	0	0	0
15					AND LOCAL CO.							
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24									经产业工程工程	400 04 64 5		
25	641	School Administration Prog.										
26					被助为	ELECTRICAL S	SECRETARIA DE LA CONTRACTOR DE LA CONTRA	分别的大公共等于	是是自己的。	120		
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35							MRG-21			CONTROL OF STREET		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
					The state of the state of							

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73 74

800 Transfers

0

0

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 2020	00110 00, 20					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	Ι.
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	1
39	691	Other Support Services Prog.										
40								THE TOTAL PROPERTY OF	2 (0 V/C) (2 (0 A) (0 A)		Patrician Control	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	NA PROPERTY OF
42			1000							A STATE OF THE PARTY OF THE PAR	Charles And State	1000
43	710	Child Nutrition Program										_
44	720	Community Services Program										_
45	730	Enterprise Operations										_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	_
47			是一种的一种					The Residence				120
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	
51				100mm 100mm	物的 经产品的	PA SHENTING	并是特别的				大多数人的现在分	1000
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			A STATE OF THE STA		CAMPAC AND STREET	BANGET GERMAN	100000000000000000000000000000000000000		25523453438		100 100 100 100	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	. 0	
58	1		TO THE OWNER OF THE PARTY OF TH	《中华美国政治政治》	TANK BUREAU			NEW YORK	THE RESIDENCE	Control of the last		1055
59			A CHIEF WHEN DEED			STATE OF THE PARTY.				Charles and the Control of the Contr	0.90	8 898
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	8,010	10,000	3,500	268	4,732	1,500	0	0	0	T
61			April 10 miles	1 TO THE PARTY OF					Constitution of the Co	AND RESIDENCE	The same and the same and	S SHEET
62	950	Contingency Reserve (5% of Line 60)						1				
63		()										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	8,010	10,000								
65		(Ento do Felho de)	9,010	.0,000								
66	-	BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance	5,986		The total on	line 70 must equ	al the total on line	74				
60		Dougnuss + Transfers In	12 006CD	10 000CP								

10,000CR

10,000CR

10,000

10,000

13,996CR

8,010

8,010

8,010CR

BUDGET REVENUES

July 1	2020	June 30,	2021
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,262	*****		40	429000	Other County			
2		as of July 1	1,262	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	7.222	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	.,	, , , , , , , , , , , , , , , , , , , ,	1,14.			54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.		10.0		62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	7.4.5.5.5					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900		7,293CR	4,969CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	7,293CR	*****	4,969CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1	,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200					74		TOTAL REVENUES **	7,293CR	*****	4,969CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	243CR		
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
0.600		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	6,274CR		4,969CR

BUDGET EXPENDITURES

	ь	XPE	UIIIU	KES	
July	1,	2020	- June	30,	2021

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	6,039	4,381	3,000	1,381						
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.							19			
12	546	Detention Center Prog.										
13			CANCEL CONTRACTOR	The same straight of			200-22-20	CONTROL OF STREET		AND PARTY.		
14	500	TOTAL INSTRUCTION **	6,039	4,381	3,000	1,381	0	0	0	0	0	0
15						10 TeV (00)	THER WAS AND SOME	用的是数据的证明	F100-2-00			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18					网络沙鸡鱼		AND THE RESERVE OF THE		科技的基础的		Secretary Medicals	
19	621	Instruction Improvement Prog	235	588				588				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24									Tomorra			
25	641	School Administration Prog.										
26					A Section of		的 。在1000年中400		Siller		· 大學所下第55.00	William Designation
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			() 有() 有"() () () ()		NOTE THE PARTY OF							
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
									15 12 10 10		Carried Sales Sales	

69

70

71 72

73 74 Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,262

6,274

6,274

7,536CR

6,274CR

4,969CR

4,969CR

4,969

4,969

BUDGET EXPENDITURES

July 1, 2020	 June 30. 	2021
--------------	------------------------------	------

						July 1, 2020	- Julie 30, 20	121				
en 20		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40					7544 TOTAL 120 AV							
41	600	TOTAL SUPPORT SERV.**	235	588	0	0	0	588	0	0	0	0
42											100 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 Ma	A Section Section
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						The Carlotte Live						
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			经特别的			612 STORES		Backward C	Shipping and a second		100 C 100 C	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	01.040									
56				5-22-5-3-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5	New York					100000000000000000000000000000000000000		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	. 0	0	0	0	0
58					100000000000000000000000000000000000000			de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la	Attaches area	commence and the	Programma and a second	
59								Associated by the second	Edition (Control		and the second	Yalian albania
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	6,274	4,969	3,000	1,381	0	588	0	0	0	l 0
61				Market State of the State of th					Barrier and State of			THE WORLD SEE
62	950	Contingency Reserve								Management		
	1	(5% of Line 60)										
63			objection of the second	and the second second								
64		TOTAL APPROPRIATION			1							
121.6		(Line 60 + Line 62)	6,274	4,969								
65		,	-,-	,,,,,,,								
00	-	PUDGET CUMMA DV			DUDGET OF	IMANAA DAY						
66 67	1	BUDGET SUMMARY			BUDGET SU	JIVIIVIAKY						
6/												

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	5,473CR	*****		40	429000	Other County			
2	02000	as of July 1	5,473CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	5, 11 5 5,5			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			ŀ
7	411500	Taxes-Cooperative	-			46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700				1	48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			İ
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	62,000CR	62,000CR	- 1
22	416100	School Food Service	3,306CR	5,700CR		61	445200	Title VI, ESEA-Innovative Pr			1
23	416200	Meal Sales: Non-Reimb.	508CR	500CR		62	445300	Perkins III-Voc Tech Act			- 1
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales			4	66	445900	Other Indirect Fed. Prog.			1
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			te control de destación de
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	62,000CR	*****	62,000CR
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	65,814CR	*****	68,200CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	7,426CR	3,500CR	
38		TOTAL OTHER LOCAL **	3,814CR	*****	6,200CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	3,814CR		6,200CR			(Lines 1 + 74 + 76)	78,713CR		71,700CR

FUND NO: 290

BUDGET EXPENDITURES

July 1,	2020 -	June 30	2021
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.						į.				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	_)] ([
9	532	School Activity Prog.						,				
10	541	Summer School Prog.										
11	542	Adult School Prog.				/						
12	546	Detention Center Prog.										
13			A WOLES T A	DIS THE NAME OF	UNIFOR IN MA		State Transfer of the		S (1) (3) (5) (1)	WY IESSHOT VI	INCOME INCOME.	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			DEASIDE SAID	District His	The section of	WIND AND AND	S D Re The	TENTE SETTING	I S I D (E) THE	Shere all and	E 25 E	The state of the state of
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			THE WALLS	ALL PART HO
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.			i i	Û						
23	632	District Admin Prog.									E	
24			Same and Series			20 TO E7		and the second		3 31.		
25	641	School Administration Prog.										
26				Melicon	U BU DE UB	EXPLINE A VE						
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)							ľ.			
31	663	Maint-Non Student Occupied				Į.			<u> </u>			
32	664	Maint-Student Occupied Bldgs	\			i e			J			
33	665	Maintenance - Grounds							5			
34	667	Security Program	· · · · · · · · · · · · · · · · · · ·			lk						
35				Eller to Lo		ACCESS TO 1	S NOT THE REAL PROPERTY.	NE THE WELL	IN A SECTION OF THE	EAST AND		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
			DEPARTMENT		THE STATE OF	THE STREET	THE RESERVE OF THE PARTY OF THE		TOTAL STATE		CONTRACTOR OF	EVEN VERY

Purchased

Services

Supplies

Materials

44,000

44,000

44,000

Capital

Objects

Debt

Retirement

Insurance-

Judgment

Transfers

Benefits

8,564

8,564

8,564

		EXPENDITURES	Prior Year	Proposed	100
Line	Code	Functions/Programs	Budget	Budget	Salaries
39	691	Other Support Services Prog.	Bulgot		
40		- Control of the cont			
41	600	TOTAL SUPPORT SERV.**	0	0	0
42			PARTICIPATION NO.		
43	710	Child Nutrition Program	78,713	71,700	19,136
44	720	Community Services Program	·		
45	730	Enterprise Operations			
46	700	TOTAL NON-INSTRUCTION**	78,713	71,700	19,136
47					
48	810	Capital Assets-Student Occ			
49	811	Capital Assets-Non Student Occ			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0
51					
52	911	Debt Services ProgPrinc.			
53	912	Debt Services ProgInt.			
54	913	Debt Serv Prog-Refnded Debt			
55	920	Transfers Out			
56			PHOYECULE S		
57	900	TOTAL OTHER SERVICES **	0	0	0
58					
59					
60		TOTAL EXPENDITURES **			
		(Lines 14+41+47+49+57) **	78,713	71,700	19,136
61					经上发会工
62	950	Contingency Reserve			
		(5% of Line 60)			
63					
64		TOTAL APPROPRIATION			
		(Line 60 + Line 62)	78,713	71,700	
65					
66		BUDGET SUMMARY			BUDGET
67					
68		Beginning Fund Balance	5,473CR		The total of
69		Revenues + Transfers In	73,240CR	71,700CR	
70		TOTAL REVENUE (68 + 69)	78,713CR	71,700CR	
71					
72		Total Appropriation	78,713	71,700	
73		Unappropriated Balance			
74		TOTAL ADDDODDIATION (72, 72)	70 742	71 700	

78,713

71,700

TOTAL APPROPRIATION (72+73)

BUDGET SUMMARY

FUND NO: 310

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	188,479CR	193,798CR		40	429000	Other County			
2		as of July 1	188,479CR	*****	193,798CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest	89,652CR	90.000CR		51	432400	Professional Technical Prog			¥
13		TOTAL TAXES **	89.652CR	*****	90.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	394CR			53					
15	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					54	439000		2,935CR	2,935CR	
16	414100	Tuition - Individuals	***************************************			55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,935CR	*****	2,935CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1,690CR			59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	94,671CR	*****	92,935CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	2,084CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	91,736CR		90,000CR			(Lines 1 + 74 + 76)	283,150CR		286,733CR

BUDGET **EXPENDITURES**

July 1.	2020	June 30,	2021
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.							_			
13			OR the	THE PROPERTY OF		经验证证据			100000000000000000000000000000000000000			
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15							以上,					
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24								\$6.4 miles (19.7%)		第1000年	对于"有关外心"等于 的	
25	641	School Administration Prog.										
26			to the second				100 100 00 00 ppg	March Street	Markey Control		2.700.000	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			Will a grant species			企业人员工 等一条企图						STORES THE PARTY OF
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
						Service Conference	MIN COLUMN			光发物品的自然		

67

68

69

70

71 72

73

74

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 310

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			THE REPORT OF THE PARTY.		NOTATION AND ADDRESS.	S. ROWERS	William Control					国际共享
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	1		Charles and the second			loans and application	Philipping and the same	No. of the Control of	(Bully French	E TANK THAT	The state of the same of	A LAND STATE OF
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										- 51
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51				2000年7624月	CHARLES THE STATE OF			10 mm 10 mm			AND THE PERSON NAMED IN	
52	911	Debt Services ProgPrinc.	77,206	80,662						80,662		
53	912	Debt Services ProgInt.	10,687	10,662						10,662		
54	913	Debt Serv Prog-Refnded Debt	1,000									
55	920	Transfers Out										
56			ENTERNA DE SE		斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯							
57	900	TOTAL OTHER SERVICES **	88,893	91,324	0	0	0	0	0	91,324	0	0
58						大学大学						
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	88.893	91,324	0	0	0	0	0	91,324	0	0
61	-	(Lines 14141141149151)	00,093	31,324	Home and the second				194000000000000000000000000000000000000	31,024		
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	88,893	91,324								
	-				1							

BUDGET SUMMARY

193,798CR

92,935CR 286,733CR

91,324

195,409

286,733

188,479CR

94,671CR

283,150CR

88,893

194,257

283,150

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	15,495CR	7.888CR		40	429000	Other County			
2		as of July 1	15,495CR	*****	7,888CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	39,800CR	50,000CR		42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			×
13		TOTAL TAXES **	39,800CR	*****	50,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200				-
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	39,800CR	*****	50,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	8,310CR	5,770CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	39,800CR		50,000CR			(Lines 1 + 74 + 76)	63,605CR		63,658CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										W. C
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13				100 A R R R R R R R R R R R R R R R R R R				THE STREET		Str. Str. Supremission		《是通信》
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15					建设建设设施							ARTIST COLORS
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18					SANCE PLAN			State of the state		THE COMPANY OF THE PARTY OF THE		
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			Ket Rand Edward									
25	641	School Administration Prog.										
26						阿尔斯斯斯斯斯						DEMONSTRUCK
27	651	Business Operation Prog.										
28	655	Central Service Prog.				*						
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	39,160	46,658			46,658					
33	665	Maintenance - Grounds										
34	667	Security Program										
35				AND CONTRACTOR		CM-2011/19/2017	State of the Second Second		Disease valles va		136 116 216 216	
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
			经价值为在 的分类	Experience of the second						TO THE MANAGEMENT		SHARK WELLS

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

68

69

70

71

72

73

74

BUDGET EXPENDITURES

July 1, 202	20 - June	30,	2021
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	July 1, 2020 - Julie 30, 2021											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.									Maria Control Control Control Control	I SAN TO
40			GARLES ELECTRON				10.050		A STATE OF THE REAL PROPERTY.		•	- Sulcassing seasons
41	600	TOTAL SUPPORT SERV.**	39,160	46,658	0	0	46,658	0	0	0	0	0
42						Programme of the		Senatal Elect	Selection of	4 STORES	7.0	
43	710	Child Nutrition Program										-
44	720	Community Services Program										
45	730	Enterprise Operations										-
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						100000000000000000000000000000000000000						A CONTRACTOR
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51									The same of the sa		Kores team, and the	多数数数数数
52	911	Debt Services ProgPrinc.	16,790	17,000						17,000		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			以代表的主义的主义									
57	900	TOTAL OTHER SERVICES **	16,790	17,000	0	0	0	. 0	0	17,000	0	0
58			MARK MEDICAL	STATE OF THE PARTY								315563455
59				TOTAL STATE OF THE	SUBSECTION.			Section to the				
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	55,950	63,658	0	0	46,658	0	0	17,000	0	0
61						The Republic		有限的主动的混合			2 - State 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	· 模型的基本
62	950	Contingency Reserve (5% of Line 60)										
63		1										
64		TOTAL APPROPRIATION (Line 60 + Line 62)	55,950	63.658								
65		(Line 00 + Line 02)	00,000	00,000								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
			15 10505	7,0000	T1000 000000 10000 1	70	-14b - 4-4-1 E	74				

The total on line 70 must equal the total on line 74

7,888CR

55,770CR

63,658CR

63,658

63,658

15,495CR

48,110CR

63,605CR

55,950

7,655 63,605