

## SCHOOL DISTRICT BUDGET 2024 – 2025

Bliss School District

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Name of School District/Charter School  
234

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Organization Number  
Gooding, Elmore, Twin Falls

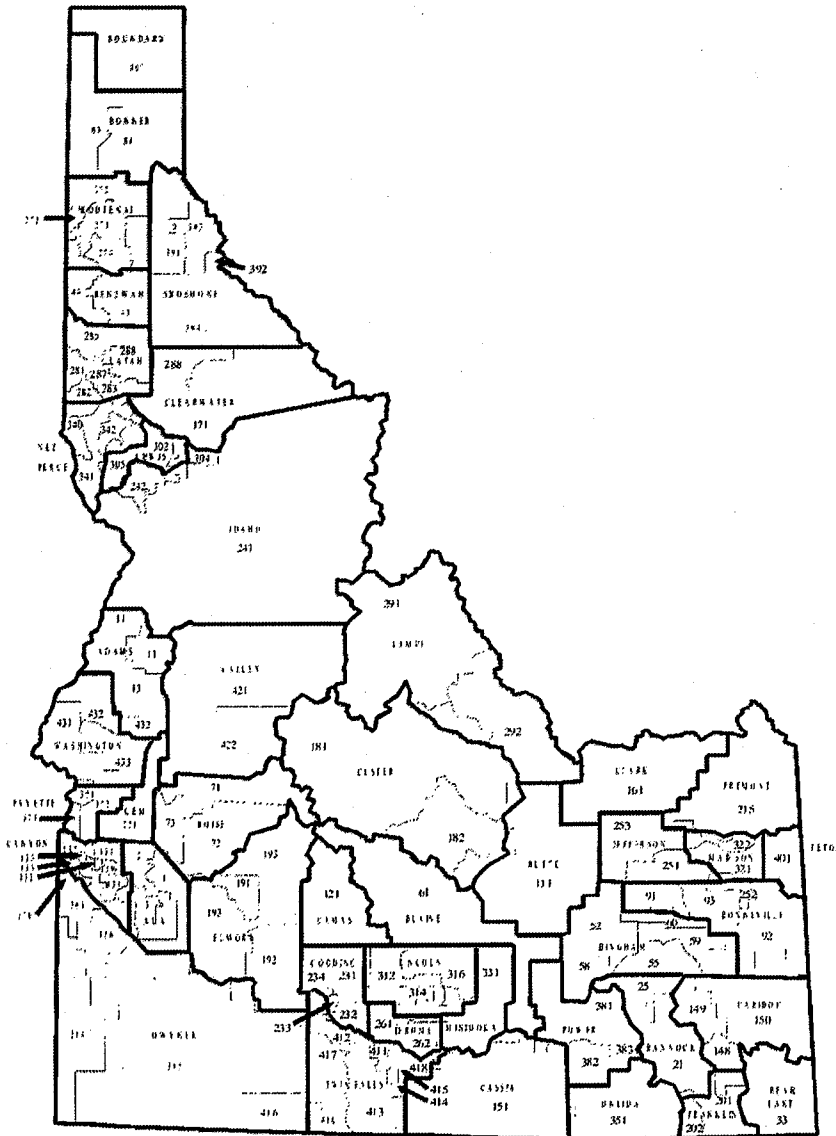
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County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027



| CODE                          | CONTENTS                                           | BUDGET INCLUDED* |
|-------------------------------|----------------------------------------------------|------------------|
| <b>GENERAL FUND</b>           |                                                    |                  |
| 100                           | General M & O                                      | X                |
| <b>SPECIAL REVENUE FUNDS</b>  |                                                    |                  |
| 220                           | Forest Reserve Fund                                |                  |
| 230-239                       | Special Project (Local)                            |                  |
| 240-249                       | Special Project (State)                            | X                |
| 250-289                       | Special Project (Federal)                          | X                |
| 290                           | Child Nutrition Fund                               | X                |
| <b>DEBT SERVICE FUNDS</b>     |                                                    |                  |
| 310                           | Bond Redemption & Interest Fund                    | X                |
| <b>CAPITAL PROJECT FUNDS</b>  |                                                    |                  |
| 410                           | Capital Construction Project Fund                  |                  |
| 420                           | Plant Facilities Fund                              | X                |
| 436                           | Plant Facilities - School Bldg Main - Student Occu | X                |
| <b>ENTERPRISE FUNDS</b>       |                                                    |                  |
| 510                           | Enterprise Fund                                    |                  |
| <b>INTERNAL SERVICE FUNDS</b> |                                                    |                  |
| 610                           | Internal Service Fund                              |                  |
| 710/720                       | Trust Funds                                        |                  |

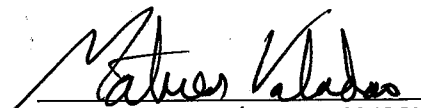
\* Indicate with an asterisk which reports are included in this document.

## 2024 - 2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 10, 2024 and the Board of Trustees formally adopted this budget on June 10, 2024.

SIGNED:

  
SUPERINTENDENT/CHARTER SCHOOL  
ADMINISTRATOR

Michele Elliott  
CONTACT PERSON (PLEASE PRINT)

michele.elliott@bliss234.org

EMAIL ADDRESS

(208) 352-4445

PHONE NUMBER

  
CHAIRPERSON OF THE BOARD

Bliss School District #234  
SCHOOL DISTRICT/CHARTER NAME

10-Jun-24

DATE

Copy on file in the Office of the  
Superintendent of Public Instruction

**NOTICE OF BUDGET HEARING  
BLISS SCHOOL DISTRICT #234  
GOODING, ELMORE, TWIN FALLS COUNTIES**

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 10th, 7:00 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year and a public hearing on the Amended budget for the 2023- 2024 school year. This budget hearing is called prusuant to Section 33-801, Idaho Code as amended.

**BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES  
SUMMARY STATEMENT - 2024 - 2025 SCHOOL BUDGET  
ALL FUNDS**

|                         | GENERAL M & O FUND                |                                   |                                       |                                 | ALL OTHER FUNDS                   |                                   |                                       |                                 |
|-------------------------|-----------------------------------|-----------------------------------|---------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|---------------------------------|
|                         | Prior Year<br>Acutal<br>2021-2022 | Prior Year<br>Acutal<br>2022-2023 | Amended<br>Budget/Actual<br>2023-2024 | Proposed<br>Budget<br>2024-2025 | Prior Year<br>Actual<br>2021-2022 | Prior Year<br>Actual<br>2022-2023 | Amended<br>Budget/Actual<br>2023-2024 | Proposed<br>Budget<br>2024-2025 |
| <b>REVENUES</b>         |                                   |                                   |                                       |                                 |                                   |                                   |                                       |                                 |
| Beginning Balances      | \$786,693                         | \$895,047                         | \$1,096,275                           | \$1,243,942                     | \$272,745                         | \$276,816                         | \$315,087                             | \$323,472                       |
| Local Tax Revenue       | 42,327                            | 83,218                            | 79,743                                | 16,863                          | 144,330                           | 129,252                           | 105,675                               | 105,675                         |
| Other Local             | 0                                 |                                   | 0                                     | 0                               | 58,698                            | 0                                 | 0                                     | 0                               |
| County Revenue          | 0                                 |                                   | 0                                     | 0                               | 0                                 | 101,988                           | 0                                     | 0                               |
| State Revenue           | 1,703,014                         | 1,947,990                         | 2,187,210                             | 2,280,185                       | 414,223                           | 421,855                           | 198,798                               | 655,768                         |
| Federal Revenue         | 0                                 | 0                                 | 0                                     | 0                               | 155,171                           |                                   | 247,025                               | 223,469                         |
| Other Sources           | 0                                 | 0                                 | 0                                     | 0                               | 30,923                            | 28,697                            | 81,416                                | 57,239                          |
| <b>Totals</b>           | <b>\$2,532,034</b>                | <b>\$2,926,255</b>                | <b>\$3,363,228</b>                    | <b>\$3,540,990</b>              | <b>1,076,090</b>                  | <b>958,608</b>                    | <b>948,001</b>                        | <b>1,365,623</b>                |
| <b>EXPENDITURES</b>     |                                   |                                   |                                       |                                 |                                   |                                   |                                       |                                 |
| Salaries                | \$1,066,975                       | \$1,139,735                       | \$1,319,062                           | \$1,365,360                     | \$ 173,422                        | \$ 152,368                        | \$ 144,727                            | \$ 142,412                      |
| Benefits                | 341,818                           | 387,599                           | 483,492                               | 534,895                         | 59,907                            | 66,681                            | 61,850                                | 70,643                          |
| Purchased Services      | 136,669                           | 129,647                           | 158,576                               | 204,892                         | 79,896                            | 115,874                           | 122,901                               | 117,692                         |
| Supplies & Materials    | 44,304                            | 98,472                            | 55,887                                | 66,423                          | 105,676                           | 136,553                           | 173,318                               | 107,623                         |
| Capital Outlay          | 690                               | 29,286                            | 1,000                                 | 1,500                           | 270,156                           | 63,259                            | 13,381                                | 114,226                         |
| Debt Retirement         | 0                                 |                                   | 0                                     | 0                               | 110,217                           | 108,786                           | 108,352                               | 111,552                         |
| Insurance & Judgments   | 15,608                            | 16,544                            | 19,853                                | 21,000                          | 0                                 | 0                                 | 0                                     | 0                               |
| Transfers               | 30,923                            | 28,697                            | 81,416                                | 57,239                          | 0                                 | 0                                 | 0                                     |                                 |
| Contingency Reserve     | 0                                 | 0                                 | 0                                     | 45,739                          |                                   |                                   |                                       |                                 |
| Unappropriated Balances | 895,047                           | 1,096,275                         | 1,243,942                             | 1,243,942                       | 276,816                           | 315,087                           | 323,472                               | 701,475                         |
| <b>Totals</b>           | <b>\$2,532,034</b>                | <b>\$2,926,255</b>                | <b>\$3,363,228</b>                    | <b>\$3,540,990</b>              | <b>\$ 1,076,090</b>               | <b>\$ 958,608</b>                 | <b>\$ 948,001</b>                     | <b>\$ 1,365,623</b>             |

**A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.**

Michele Elliott, Business Manager  
Bliss School District #234

PUB/May 29

# SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

## ALL FUNDS

School District Number 234  
 School District Name BLISS SCHOOL DISTRICT

|             |                    |  | GENERAL M & O FUND<br>#100   | ALL OTHER FUNDS              | TOTAL FUNDS                  |
|-------------|--------------------|--|------------------------------|------------------------------|------------------------------|
| Budget Line | REVENUES           |  | Proposed Budget<br>2024-2025 | Proposed Budget<br>2024-2025 | Proposed Budget<br>2024-2025 |
| #01         | Beginning Balances |  | \$ 1,243,942.00              | \$ 323,472.00                | 1,567,414.00                 |
| #39         | Local Revenue      |  | 16,863.00                    | 105,675.00                   | 122,538.00                   |
| #41         | County Revenue     |  | -                            | -                            | -                            |
| #55         | State Revenue      |  | 2,280,185.00                 | 655,768.00                   | 2,935,953.00                 |
| #68         | Federal Revenue    |  | -                            | 223,469.00                   | 223,469.00                   |
| #72         | Other Sources      |  | -                            | -                            | -                            |
| #76         | Transfers*         |  | -                            | 57,239.00                    | 57,239.00                    |
|             | <b>Totals</b>      |  | <b>\$ 3,540,990.00</b>       | <b>\$ 1,365,623.00</b>       | <b>4,906,613.00</b>          |

|             |       |                         | GENERAL M & O FUND<br>#100   | ALL OTHER FUNDS              | TOTAL FUNDS                  |
|-------------|-------|-------------------------|------------------------------|------------------------------|------------------------------|
| Budget Line | OBJ # | EXPENDITURES            | Proposed Budget<br>2024-2025 | Proposed Budget<br>2024-2025 | Proposed Budget<br>2024-2025 |
| #63         | 100   | Salaries                | \$ 1,365,360.00              | \$ 142,412.00                | 1,507,772.00                 |
| #63         | 200   | Benefits                | 534,895.00                   | 70,643.00                    | 605,538.00                   |
| #63         | 300   | Purchased Services      | 204,892.00                   | 117,692.00                   | 322,584.00                   |
| #63         | 400   | Supplies & Materials    | 66,423.00                    | 107,623.00                   | 174,046.00                   |
| #63         | 500   | Capital Outlay          | 1,500.00                     | 114,226.00                   | 115,726.00                   |
| #63         | 600   | Debt Retirement         | -                            | 111,552.00                   | 111,552.00                   |
| #63         | 700   | Insurance & Judgments   | 21,000.00                    | -                            | 21,000.00                    |
| #63         | 800   | Transfers*              | 57,239.00                    | -                            | 57,239.00                    |
| #66         |       | Contingency Reserve**   | 45,739.00                    |                              | 45,739.00                    |
| #79         |       | Unappropriated Balances | 1,243,942.00                 | 701,475.00                   | 1,945,417.00                 |
|             |       | <b>Totals</b>           | <b>\$ 3,540,990.00</b>       | <b>\$ 1,365,623.00</b>       | <b>4,906,613.00</b>          |

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

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# 2024 - 2025 BUDGET WORKSHEETS

## ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: Bliss School District

District/Charter Number: 234

- |                                                     |            |   |
|-----------------------------------------------------|------------|---|
| 1. Best 28 Weeks Support Units                      | 12.66      |   |
| 2. State Distribution Factor - Per Unit - 2024-2025 | \$ 43,622  | * |
| 3. Discretionary (line 1 x line 2)                  | \$ 552,255 |   |

4. Salary Apportionment: Midterm Support Units 12.66  
*(From SBA Template)*

| Administrative Index | Average Instructional Salary | Average Pupil Services Salary |
|----------------------|------------------------------|-------------------------------|
| 1.86980              | \$61,395.00                  | \$64,859.00                   |

|                                             |
|---------------------------------------------|
| Total SBA plus Allowances from SBA Template |
| \$1,230,050                                 |

Rev Code

- |                                                              |             |        |
|--------------------------------------------------------------|-------------|--------|
| 5. Estimated Base Support (line 3 + line 4)                  | \$1,782,305 | 431100 |
| 6. Benefit Apportionment                                     | \$257,025   | 431800 |
| 7. Border Contracts                                          | .           | 431500 |
| 8. Exceptional Child Support (not common)                    |             | 431400 |
| 9. Tuition Equivalency                                       |             | 431600 |
| 10. Transportation Allowance                                 | \$62,000    | 431200 |
| 11. Prior Year Adjustments (not common)                      |             |        |
| 12. Total Estimated State Support<br>(lines 5+6+7+8+9+10+11) | \$2,101,330 |        |

**Revenue in Lieu of Taxes:**  
*(n/a for Charter Schools)*

- |                                                  |         |        |
|--------------------------------------------------|---------|--------|
| 13. Agricultural Equipment Tax Replacement Money | \$2,808 |        |
| 14. Personal Property Tax Replacement Money      |         |        |
| 15. Other Tax Replacement Money                  |         |        |
| 16. Total Revenue in Lieu of Taxes               | \$2,808 | 438000 |

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\* Of this amount, \$20,150 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$23,472 per support unit is to be used as discretionary (HB763, 2024 Legislative Session).

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|----------------------------------|----------------------|-----------------|--------------|------|--------|-----------------------------------------------|----------------------|-----------------|-------------|
|      |        |                                  |                      | Line Amounts    | Totals       |      |        |                                               |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance           | 1,096,275CR          | 1,243,942CR     | 12,433,942CR | 40   | 429000 | Other County                                  |                      |                 | 0           |
| 2    |        | as of July 1                     | 1,096,275CR          | *****           |              | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           |             |
| 3    | 411100 | Taxes-General M & O              | 6,025CR              | 6,025CR         |              | 42   |        |                                               |                      |                 |             |
| 4    | 411200 | Taxes-Supplemental               | 9,086CR              | 9,338CR         |              | 43   | 431100 | Base Support Program                          | 1,690,187CR          | 1,782,305CR     |             |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |              | 44   | 431200 | Transportation Support                        | 63,187CR             | 62,000CR        |             |
| 6    | 411400 | Taxes-Tort                       |                      |                 |              | 45   | 431400 | Except Child/SED Support                      |                      |                 |             |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |              | 46   | 431500 | Border Tuition Support                        |                      |                 |             |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |              | 47   | 431600 | Tuition Equivalency                           |                      |                 |             |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |              | 48   | 431800 | Benefit Apportionment                         | 235,369CR            | 257,025CR       |             |
| 10   | 411900 | Taxes-Other                      |                      |                 |              | 49   | 431900 | Other State Support                           | 83,482CR             | 40,000CR        |             |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |              | 50   | 432100 | Driver Education Prog.                        |                      |                 |             |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |              | 51   | 432400 | Professional Technical Prog                   |                      |                 |             |
| 13   |        | TOTAL TAXES **                   | 15,111CR             | *****           | 15,363CR     | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 15,000CR     | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   | 2,806CR              | 2,806CR         | 2,280,185CR |
| 15   |        |                                  |                      |                 |              | 54   | 439000 | Other State Revenue                           | 112,179CR            | 136,049CR       |             |
| 16   | 414100 | Tuition - Individuals            |                      |                 |              | 55   |        |                                               |                      |                 |             |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |              | 56   | 430000 | TOTAL STATE **                                | 2,187,210CR          | *****           |             |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |              | 57   |        |                                               |                      |                 |             |
| 19   |        |                                  |                      |                 |              | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |             |
| 20   | 415000 | Earnings on Investments          | 64,632CR             | 1,500CR         |              | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |             |
| 21   |        |                                  |                      |                 |              | 60   | 445100 | Title I - ESEA                                |                      |                 |             |
| 22   | 416100 | School Food Service              |                      |                 |              | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |              | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                 |                      |                 |              | 63   | 445400 | Adult Education                               |                      |                 |             |
| 25   |        |                                  |                      |                 |              | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |             |
| 26   | 417100 | Admissions/Activities            |                      |                 | 1,500CR      | 65   | 445600 | Title VI-B                                    |                      |                 | 0           |
| 27   | 417200 | Bookstore Sales                  |                      |                 |              | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |             |
| 29   | 417400 | School Fees & Charges            |                      |                 |              | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           |             |
| 30   | 417900 | Other Student Revenues           |                      |                 |              | 69   |        |                                               |                      |                 |             |
| 31   |        |                                  |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |             |
| 32   | 418100 | Community Service                |                      |                 |              | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |             |
| 33   |        |                                  |                      |                 |              | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           |             |
| 34   | 419100 | Rentals                          |                      |                 |              | 73   |        |                                               |                      |                 | 2,297,048CR |
| 35   | 419200 | Contributions/Donations          |                      |                 |              | 74   |        | TOTAL REVENUES **                             | 2,266,953CR          | *****           |             |
| 36   | 419300 | Transportaion Fees               |                      |                 |              | 75   |        |                                               |                      |                 |             |
| 37   | 419900 | Other Local                      |                      |                 |              | 76   | 460000 | TRANSFERS IN                                  |                      |                 |             |
| 38   |        | TOTAL OTHER LOCAL **             | 64,632CR             | *****           | 1,500CR      | 77   |        |                                               |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 79,743CR             | *****           | 16,863CR     | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 3,363,228CR          | *****           | 3,540,990CR |

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 751,229              | 845,348            | 426,135         | 156,321         | 199,092                      | 42,300                       | 500                       | 0                         | 21,000                        | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            | 11,748               | 12,260             |                 | 12,260          |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 11,748               | 12,260             | 0               | 12,260          | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      | 81,416               | 57,239             |                 |                 |                              |                              |                           |                           |                               | 57,239           |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 81,416               | 57,239             | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 57,239           |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 2,119,286            | 2,251,309          | 1,365,360       | 534,895         | 204,892                      | 66,423                       | 1,500                     | 0                         | 21,000                        | 57,239           |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      | 45,739             |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 2,119,286            | 2,297,048          |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 1,096,275CR          | 1,243,942CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 2,266,953CR          | 2,297,048CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 3,363,228CR          | 3,540,990CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 2,119,286            | 2,297,048          |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 1,243,942            | 1,243,942          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 3,363,228            | 3,540,990          |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |



July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|----------|------|--------|-----------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals   |      |        |                                               |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | 20,000CR        |          | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 20,000CR | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |          | 42   |        |                                               |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |          | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |          | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |          | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |          | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |          | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |          | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |          | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |          | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |          | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0        | 52   | 437000 | Lottery/Additional State Maint                | 20,000CR             |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |          | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |          | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |          | 55   |        |                                               |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |          | 56   | 430000 | TOTAL STATE **                                | 20,000CR             | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |          | 57   |        |                                               |                      |                 |          |
| 19   |        |                                  |                      |                 |          | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |          | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |          | 60   | 445100 | Title I - ESEA                                |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |          | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |          | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |          | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |          | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |          | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |          | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |          | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0        |
| 30   | 417900 | Other Student Revenues           |                      |                 |          | 69   |        |                                               |                      |                 |          |
| 31   |        |                                  |                      |                 |          | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |          | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |          | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |          | 73   |        |                                               |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |          | 74   |        | TOTAL REVENUES **                             | 20,000CR             | *****           | 0        |
| 36   | 419300 | Transportaion Fees               |                      |                 |          | 75   |        |                                               |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |          | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0        | 77   |        |                                               |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0        | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 20,000CR             | *****           | 20,000CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 242

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 20,000             | 0               | 0               | 20,000                       | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 20,000             | 0               | 0               | 20,000                       | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 20,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      | 20,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 20,000CR             |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 20,000CR             | 20,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      | 20,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 20,000               |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 20,000               | 20,000             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    | 15,673CR             | 15,673CR        |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            | 8,610CR              |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 24,283CR             | *****           | 15,673CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0        |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 24,283CR             | *****           | 15,673CR |
| 36   | 419300 | Transportation Fees              |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 24,283CR             | *****           | 15,673CR |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 24,283               | 15,673             | 0               | 0               | 0                            | 15,673                       | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 24,283               | 15,673             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 24,283CR             | 15,673CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 24,283CR             | 15,673CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 24,283               | 15,673             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 24,283               | 15,673             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75



BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |           |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|-----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals    |
| 1    | 320000 | Estimated Fund Balance           | 65,765CR             | 69,585CR        | 0      | 40   | 429000 | Other County                                  |                      |                 | 0         |
| 2    |        | as of July 1                     | 65,765CR             | *****           |        | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           |           |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |           |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |           |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |           |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |           |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |           |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |           |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |           |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           | 49,377CR             | 47,640CR        |           |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |           |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |           |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 | 47,640CR  |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 0      | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |           |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |           |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |           |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 49,377CR             | *****           |           |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |           |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |           |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |           |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |           |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |           |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |           |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 | 0         |
| 25   |        |                                  |                      |                 | 0      | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |           |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |           |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |           |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |           |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           |           |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |           |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |           |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |           |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0         |
| 34   | 419100 | Rentals                          |                      |                 | 0      | 73   |        |                                               |                      |                 | 47,640CR  |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 49,377CR             | *****           |           |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |           |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |           |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |           |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 115,142CR            | *****           | 117,225CR |

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 20,651               | 93,736             | 0               | 0               | 23,263                       | 20,473                       | 50,000                    | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 45,557               | 117,225            | 15,361          | 8,128           | 23,263                       | 20,473                       | 50,000                    | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 45,557               | 117,225            |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 65,765CR             | 69,585CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 49,377CR             | 47,640CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 115,142CR            | 117,225CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 45,557               | 117,225            |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 69,585               |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 115,142              | 117,225            |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |         | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|---------|------|--------|-----------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals  |      |        |                                               |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           | 7,819CR              | 9,849CR         |         | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 7,819CR              | *****           | 9,849CR | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |         | 42   |        |                                               |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |         | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |         | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |         | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |         | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |         | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |         | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |         | 49   | 431900 | Other State Support                           | 3,530CR              | 3,530CR         |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |         | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |         | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0       | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |         | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |         | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |         | 55   |        |                                               |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |         | 56   | 430000 | TOTAL STATE **                                | 3,530CR              | *****           | 3,530CR  |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |         | 57   |        |                                               |                      |                 |          |
| 19   |        |                                  |                      |                 |         | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |         | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |         | 60   | 445100 | Title I - ESEA                                |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |         | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |         | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |         | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |         | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |         | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |         | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |         | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |         | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0        |
| 30   | 417900 | Other Student Revenues           |                      |                 |         | 69   |        |                                               |                      |                 |          |
| 31   |        |                                  |                      |                 |         | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |         | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |         | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |         | 73   |        |                                               |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |         | 74   |        | TOTAL REVENUES **                             | 3,530CR              | *****           | 3,530CR  |
| 36   | 419300 | Transportaion Fees               |                      |                 |         | 75   |        |                                               |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |         | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0       | 77   |        |                                               |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0       | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 11,349CR             | *****           | 13,379CR |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

BUDGET  
EXPENDITURES

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 1,500                | 13,379             | 0               | 0               | 0                            | 0                            | 13,379                    | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 1,500                | 13,379             | 0               | 0               | 0                            | 0                            | 13,379                    | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 1,500                | 13,379             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 7,819CR              | 9,849CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 3,530CR              | 3,530CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 11,349CR             | 13,379CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 1,500                | 13,379             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 9,849                |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 11,349               | 13,379             |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      | 67,025CR             | 50,847CR        |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 67,025CR             | *****           | 50,847CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 67,025CR             | *****           | 50,847CR |
| 36   | 419300 | Transportation Fees              |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 67,025CR             | *****           | 50,847CR |

BUDGET  
EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 250

[illegible]



**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 58,361               | 50,847             | 0               | 0               | 0                            | 0                            | 50,847                    | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 67,025               | 50,847             | 0               | 0               | 0                            | 0                            | 50,847                    | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 67,025               | 50,847             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 67,025CR             | 50,847CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 67,025CR             | 50,847CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 67,025               | 50,847             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 67,025               | 50,847             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                | 41,702CR             | 54,199CR        |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 41,702CR             | *****           | 54,199CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 41,702CR             | *****           | 54,199CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 41,702CR             | *****           | 54,199CR |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 41,702               | 54,199             | 27,759          | 17,730          | 6,500                        | 2,210                        | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 41,702               | 54,199             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 41,702CR             | 54,199CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 41,702CR             | 54,199CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 41,702               | 54,199             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 41,702               | 54,199             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

BUDGET  
EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 252

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

FUND NO: 252

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |



July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      | 13,381CR             |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 13,381CR             | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                 |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 13,381CR             | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 13,381CR             | *****           | 0      |

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 13,381               | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 13,381               | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 13,381CR             |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 13,381CR             | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 13,381               |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 13,381               | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                | 32,640CR             | 32,640CR        |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 32,640CR             | *****           | 32,640CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 32,640CR             | *****           | 32,640CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 32,640CR             | *****           | 32,640CR |

BUDGET  
EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 257

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 32,640               | 32,640             | 22,151          | 10,289          | 0                            | 200                          | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 32,640               | 32,640             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 32,640CR             | 32,640CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 32,640CR             | 32,640CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 32,640               | 32,640             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 32,640               | 32,640             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75



BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportation Fees              |                      |                 |        | 75   |        |                                               |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item               | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|--------------------------------|----------------------|-----------------|--------|------|--------|---------------------------------|----------------------|-----------------|--------|
|      |        |                                |                      | Line Amounts    | Totals |      |        |                                 |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance         |                      | *****           |        | 40   | 429000 | Other County                    |                      |                 |        |
| 2    |        | as of July 1                   | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                 | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O            |                      |                 |        | 42   |        |                                 |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental             |                      |                 |        | 43   | 431100 | Base Support Program            |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                |                      |                 |        | 44   | 431200 | Transportation Support          |                      |                 |        |
| 6    | 411400 | Taxes-Tort                     |                      |                 |        | 45   | 431400 | Except Child/SEB Support        |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative              |                      |                 |        | 46   | 431500 | Border Tuition Support          |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                  |                      |                 |        | 47   | 431600 | Tuition Equivalency             |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                  |                      |                 |        | 48   | 431800 | Benefit Apportionment           |                      |                 |        |
| 10   | 411900 | Taxes-Other                    |                      |                 |        | 49   | 431900 | Other State Support             |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility           |                      |                 |        | 50   | 432100 | Driver Education Prog.          |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest          |                      |                 |        | 51   | 432400 | Professional Technical Prog     |                      |                 |        |
| 13   |        | TOTAL TAXES **                 | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint  |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes      |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax     |                      |                 |        |
| 15   |        |                                |                      |                 |        | 54   | 439000 | Other State Revenue             |                      |                 |        |
| 16   | 414100 | Tuition - Individuals          |                      |                 |        | 55   |        |                                 |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho     |                      |                 |        | 56   | 430000 | TOTAL STATE **                  | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts |                      |                 |        | 57   |        |                                 |                      |                 |        |
| 19   |        |                                |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.      |                      |                 |        |
| 20   | 415000 | Earnings on Investments        |                      |                 |        | 59   | 443000 | Direct Restricted Fed.          |                      |                 |        |
| 21   |        |                                |                      |                 |        | 60   | 445100 | Title I - ESEA                  |                      |                 |        |
| 22   | 416100 | School Food Service            |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr    |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.         |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act        |                      |                 |        |
| 24   | 416900 | Other Food Sales               |                      |                 |        | 63   | 445400 | Adult Education                 |                      |                 |        |
| 25   |        |                                |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.          |                      |                 |        |
| 26   | 417100 | Admissions/Activities          |                      |                 |        | 65   | 445600 | Title VI-B                      |                      |                 |        |
| 27   | 417200 | Bookstore Sales                |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.       |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.         |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874           |                      |                 |        |
| 29   | 417400 | School Fees & Charges          |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues         |                      |                 |        | 69   |        |                                 |                      |                 |        |
| 31   |        |                                |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases |                      |                 |        |
| 32   | 418100 | Community Service              |                      |                 |        | 71   | 453000 | Sale of Fixed Assets            |                      |                 |        |
| 33   |        |                                |                      |                 |        | 72   | 450000 | TOTAL OTHER **                  | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                        |                      |                 |        | 73   |        |                                 |                      |                 |        |
| 35   | 419200 | Contributions/Donations        |                      |                 |        | 74   |        | TOTAL REVENUES **               | 0                    | *****           | 0      |
| 36   | 419300 | Transportation Fees            |                      |                 |        | 75   |        |                                 |                      |                 |        |
| 37   | 419900 | Other Local                    |                      |                 |        | 76   | 460000 | TRANSFERS IN                    |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **           | 0                    | *****           | 0      | 77   |        |                                 |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **                 | 0                    | *****           | 0      | 78   | 400000 | BAL + REVENUE + TRANS.          | 0                    | *****           | 0      |
|      |        | (Line 13 + 38)                 | 0                    |                 | 0      |      |        | (Lines 1 + 74 + 76)             | 0                    |                 | 0      |

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           | 52,748CR             | 62,013CR        |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 52,748CR             | *****           | 62,013CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0        |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 52,748CR             | *****           | 62,013CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  | 21,128CR             | 26,500CR        |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 73,876CR             | *****           | 88,513CR |

[illegible]



**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 26,692               | 26,612             | 0               | 0               | 26,612                       | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 73,876               | 88,513             | 32,993          | 26,908          | 28,612                       | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 73,876               | 88,513             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 73,876CR             | 88,513CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 73,876CR             | 88,513CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 73,876               | 88,513             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 73,876               | 88,513             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           | 0      | 40   | 429000 | Other County                                   |                      |                 | 0        |
| 2    |        | as of July 1                     | 0                    | *****           |        | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           |          |
| 3    | 411100 | Taxes-General M & O              |                      |                 | 0      | 42   |        |                                                |                      |                 | 0        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           |        | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 0      | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 | 0        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           |          |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     | 12,816CR             | 10,000CR        |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 12,816CR             | *****           |          |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 | 10,000CR |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           |          |
| 34   | 419100 | Rentals                          |                      |                 | 0      | 73   |        |                                                |                      |                 | 10,000CR |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 12,816CR             | *****           |          |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           |        | 77   |        |                                                |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 12,816CR             | *****           | 10,000CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 261

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024- June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 12,816               | 10,000             | 7,470           | 1,964           | 0                            | 566                          | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 12,816               | 10,000             | 7,470           | 1,964           | 0                            | 566                          | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 12,816               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 12,816CR             | 10,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 12,816CR             | 10,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 12,816               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 12,816               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |         |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0       |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                | 12,030CR             | 9,297CR         |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 12,030CR             | *****           | 9,297CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 12,030CR             | *****           | 9,297CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 12,030CR             | *****           | 9,297CR |

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 12,030               | 9,297              | 3,300           | 696             | 0                            | 5,301                        | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 12,030               | 9,297              |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 12,030CR             | 9,297CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 12,030CR             | 9,297CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 12,030               | 9,297              |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 12,030               | 9,297              |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**  
July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |         |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0       |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     | 7,431CR              | 6,486CR         |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 7,431CR              | *****           | 6,486CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 7,431CR              | *****           | 6,486CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 7,431CR              | *****           | 6,486CR |



BUDGET  
EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 271

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 7,431                | 6,486              | 5,000           | 1,486           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 7,431                | 6,486              |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 7,431CR              | 6,486CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 7,431CR              | 6,486CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 7,431                | 6,486              |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 7,431                | 6,486              |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           | 0      | 40   | 429000 | Other County                                   |                      |                 | 0      |
| 2    |        | as of July 1                     | 0                    | *****           |        | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           |        |
| 3    | 411100 | Taxes-General M & O              |                      |                 | 0      | 42   |        |                                                |                      |                 | 0      |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           |        | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 0      | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 | 0      |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           |        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           |        |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 | 0      |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           |        |
| 34   | 419100 | Rentals                          |                      |                 | 0      | 73   |        |                                                |                      |                 | 0      |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           |        |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 | 0      |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           |        | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           |        |

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75



BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 282

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|----------|------|--------|-----------------------------------------------|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals   |      |        |                                               |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           | 2,543CR              | *****           | 0        | 40   | 429000 | Other County                                  |                      |                 | 0        |
| 2    |        | as of July 1                     | 2,543CR              | *****           |          | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           |          |
| 3    | 411100 | Taxes-General M & O              |                      |                 | 0        | 42   |        |                                               |                      |                 | 0        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |          | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |          | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |          | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |          | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |          | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |          | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |          | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |          | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |          | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           |          | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 11,500CR | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 | 0        |
| 15   |        |                                  |                      |                 |          | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |          | 55   |        |                                               |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |          | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           |          |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |          | 57   |        |                                               |                      |                 |          |
| 19   |        |                                  |                      |                 |          | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |          | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |          | 60   | 445100 | Title I - ESEA                                | 50,000CR             | 50,000CR        |          |
| 22   | 416100 | School Food Service              | 10,000CR             | 10,000CR        |          | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           | 1,500CR              | 1,500CR         |          | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |          | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |          | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |          | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |          | 66   | 445900 | Other Indirect Fed. Prog.                     | 10,000CR             | 10,000CR        |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |          | 68   | 440000 | TOTAL FEDERAL **                              | 60,000CR             | *****           |          |
| 30   | 417900 | Other Student Revenues           |                      |                 |          | 69   |        |                                               |                      |                 | 60,000CR |
| 31   |        |                                  |                      |                 |          | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |          | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |          | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           |          |
| 34   | 419100 | Rentals                          |                      |                 | 11,500CR | 73   |        |                                               |                      |                 | 71,500CR |
| 35   | 419200 | Contributions/Donations          |                      |                 |          | 74   |        | TOTAL REVENUES **                             | 71,500CR             | *****           |          |
| 36   | 419300 | Transportaion Fees               |                      |                 |          | 75   |        |                                               |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |          | 76   | 460000 | TRANSFERS IN                                  | 16,000CR             | 18,000CR        |          |
| 38   |        | TOTAL OTHER LOCAL **             | 11,500CR             | *****           |          | 77   |        |                                               |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 11,500CR             | *****           | 11,500CR | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 90,043CR             | *****           | 89,500CR |

BUDGET  
EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 290

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            | 90,043               | 89,500             | 27,378          | 3,442           | 480                          | 58,200                       |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 90,043               | 89,500             | 27,378          | 3,442           | 480                          | 58,200                       | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 90,043               | 89,500             | 27,378          | 3,442           | 480                          | 58,200                       | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 90,043               | 89,500             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 2,543CR              |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 87,500CR             | 89,500CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 90,043CR             | 89,500CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 90,043               | 89,500             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 90,043               | 89,500             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |           | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |           |
|------|--------|----------------------------------|----------------------|-----------------|-----------|------|--------|-----------------------------------------------|----------------------|-----------------|-----------|
|      |        |                                  |                      | Line Amounts    | Totals    |      |        |                                               |                      | Line Amounts    | Totals    |
| 1    | 320000 | Estimated Fund Balance           | 221,453CR            | 224,038CR       | 224,038CR | 40   | 429000 | Other County                                  |                      |                 | 0         |
| 2    |        | as of July 1                     | 221,453CR            | *****           |           | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           |           |
| 3    | 411100 | Taxes-General M & O              |                      |                 |           | 42   |        |                                               |                      |                 |           |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |           | 43   | 431100 | Base Support Program                          |                      |                 |           |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |           | 44   | 431200 | Transportation Support                        |                      |                 |           |
| 6    | 411400 | Taxes-Tort                       |                      |                 |           | 45   | 431400 | Except Child/SED Support                      |                      |                 |           |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |           | 46   | 431500 | Border Tuition Support                        |                      |                 |           |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |           | 47   | 431600 | Tuition Equivalency                           |                      |                 |           |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |           | 48   | 431800 | Benefit Apportionment                         |                      |                 |           |
| 10   | 411900 | Taxes-Other                      |                      |                 |           | 49   | 431900 | Other State Support                           |                      |                 |           |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |           | 50   | 432100 | Driver Education Prog.                        |                      |                 |           |
| 12   | 412500 | Taxes-Bond & Interest            | 44,075CR             | 44,075CR        |           | 51   | 432400 | Professional Technical Prog                   |                      |                 |           |
| 13   |        | TOTAL TAXES **                   | 44,075CR             | *****           | 44,075CR  | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |           |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 | 44,075CR  | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 | 48,860CR  |
| 15   |        |                                  |                      |                 |           | 54   | 439000 | Other State Revenue                           | 48,860CR             | 48,860CR        |           |
| 16   | 414100 | Tuition - Individuals            |                      |                 |           | 55   |        |                                               |                      |                 |           |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |           | 56   | 430000 | TOTAL STATE **                                | 48,860CR             | *****           |           |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |           | 57   |        |                                               |                      |                 |           |
| 19   |        |                                  |                      |                 |           | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |           |
| 20   | 415000 | Earnings on Investments          | 100CR                | 100CR           |           | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |           |
| 21   |        |                                  |                      |                 |           | 60   | 445100 | Title I - ESEA                                |                      |                 |           |
| 22   | 416100 | School Food Service              |                      |                 |           | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |           |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |           | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |           |
| 24   | 416900 | Other Food Sales                 |                      |                 |           | 63   | 445400 | Adult Education                               |                      |                 |           |
| 25   |        |                                  |                      |                 |           | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |           |
| 26   | 417100 | Admissions/Activities            |                      |                 |           | 65   | 445600 | Title VI-B                                    |                      |                 |           |
| 27   | 417200 | Bookstore Sales                  |                      |                 |           | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |           |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |           | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |           |
| 29   | 417400 | School Fees & Charges            |                      |                 |           | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           |           |
| 30   | 417900 | Other Student Revenues           |                      |                 |           | 69   |        |                                               |                      |                 |           |
| 31   |        |                                  |                      |                 |           | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |           |
| 32   | 418100 | Community Service                |                      |                 |           | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |           |
| 33   |        |                                  |                      |                 |           | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           |           |
| 34   | 419100 | Rentals                          |                      |                 |           | 73   |        |                                               |                      |                 | 0         |
| 35   | 419200 | Contributions/Donations          |                      |                 |           | 74   |        | TOTAL REVENUES **                             | 93,035CR             | *****           |           |
| 36   | 419300 | Transportaion Fees               |                      |                 |           | 75   |        |                                               |                      |                 | 93,035CR  |
| 37   | 419900 | Other Local                      |                      |                 |           | 76   | 460000 | TRANSFERS IN                                  |                      |                 |           |
| 38   |        | TOTAL OTHER LOCAL **             | 100CR                | *****           | 100CR     | 77   |        |                                               |                      |                 | 317,073CR |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 44,175CR             | *****           | 44,175CR  | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 314,488CR            | *****           |           |

July 1, 2024 - June 30, 2025

July 1, 2024 - June 30, 2025

[illegible]



**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         | 81,000               | 89,825             | 1,000           |                 |                              |                              |                           | 88,825                    |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           | 9,450                | 3,825              |                 |                 |                              |                              |                           | 3,825                     |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 90,450               | 93,650             | 1,000           | 0               | 0                            | 0                            | 0                         | 92,650                    | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 90,450               | 93,650             | 1,000           | 0               | 0                            | 0                            | 0                         | 92,650                    | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 90,450               | 93,650             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 221,453CR            | 224,038CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 93,035CR             | 93,035CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 314,488CR            | 317,073CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 90,450               | 93,650             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             | 224,038              | 223,423            |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 314,488              | 317,073            |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|-----------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                               |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                               |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                               |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                               |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                               |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases               |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                               |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                               |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                               |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |           |
|------|--------|----------------------------------|----------------------|-----------------|----------|------|--------|------------------------------------------------|----------------------|-----------------|-----------|
|      |        |                                  |                      | Line Amounts    | Totals   |      |        |                                                |                      | Line Amounts    | Totals    |
| 1    | 320000 | Estimated Fund Balance           | 17,507CR             | *****           | 0        | 40   | 429000 | Other County                                   |                      |                 | 0         |
| 2    |        | as of July 1                     | 17,507CR             | *****           |          | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           |           |
| 3    | 411100 | Taxes-General M & O              | 50,000CR             | 50,000CR        | 50,000CR | 42   |        |                                                |                      |                 | 478,052CR |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |          | 43   | 431100 | Base Support Program                           |                      |                 |           |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |          | 44   | 431200 | Transportation Support                         |                      |                 |           |
| 6    | 411400 | Taxes-Tort                       |                      |                 |          | 45   | 431400 | Except Child/SED Support                       |                      |                 |           |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |          | 46   | 431500 | Border Tuition Support                         |                      |                 |           |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |          | 47   | 431600 | Tuition Equivalency                            |                      |                 |           |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |          | 48   | 431800 | Benefit Apportionment                          |                      |                 |           |
| 10   | 411900 | Taxes-Other                      |                      |                 |          | 49   | 431900 | Other State Support                            |                      | 478,052CR       |           |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |          | 50   | 432100 | Driver Education Prog.                         |                      |                 |           |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |          | 51   | 432400 | Professional Technical Prog                    |                      |                 |           |
| 13   |        | TOTAL TAXES **                   | 50,000CR             | *****           |          | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |           |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |          | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |           |
| 15   |        |                                  |                      |                 |          | 54   | 439000 | Other State Revenue                            |                      |                 |           |
| 16   | 414100 | Tuition - Individuals            |                      |                 | 0        | 55   |        |                                                |                      |                 | 478,052CR |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |          | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           |           |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |          | 57   |        |                                                |                      |                 |           |
| 19   |        |                                  |                      |                 |          | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |           |
| 20   | 415000 | Earnings on Investments          |                      |                 |          | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |           |
| 21   |        |                                  |                      |                 |          | 60   | 445100 | Title I - ESEA                                 |                      |                 |           |
| 22   | 416100 | School Food Service              |                      |                 |          | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |           |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |          | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |           |
| 24   | 416900 | Other Food Sales                 |                      |                 |          | 63   | 445400 | Adult Education                                |                      |                 |           |
| 25   |        |                                  |                      |                 |          | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |           |
| 26   | 417100 | Admissions/Activities            |                      |                 |          | 65   | 445600 | Title VI-B                                     |                      |                 |           |
| 27   | 417200 | Bookstore Sales                  |                      |                 |          | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |           |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 | 0        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 | 0         |
| 29   | 417400 | School Fees & Charges            |                      |                 |          | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           |           |
| 30   | 417900 | Other Student Revenues           |                      |                 |          | 69   |        |                                                |                      |                 |           |
| 31   |        |                                  |                      |                 |          | 70   | 451000 | Proceeds: Bonds, Capital Leases                |                      |                 |           |
| 32   | 418100 | Community Service                |                      |                 |          | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |           |
| 33   |        |                                  |                      |                 |          | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           |           |
| 34   | 419100 | Rentals                          |                      |                 |          | 73   |        |                                                |                      |                 |           |
| 35   | 419200 | Contributions/Donations          |                      |                 |          | 74   |        | TOTAL REVENUES **                              | 50,000CR             | *****           |           |
| 36   | 419300 | Transportation Fees              |                      |                 |          | 75   |        |                                                |                      |                 |           |
| 37   | 419900 | Other Local                      |                      |                 |          | 76   | 460000 | TRANSFERS IN                                   | 44,288CR             | 12,739CR        |           |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0        | 77   |        |                                                |                      |                 |           |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 50,000CR             | *****           | 50,000CR | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 111,795CR            | *****           | 540,791CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 420

[illegible]

**BUDGET  
EXPENDITURES**

July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 92,893               | 43,837             | 0               | 0               | 38,837                       | 5,000                        | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         | 18,902               | 18,902             |                 |                 |                              |                              |                           | 18,902                    |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 18,902               | 18,902             | 0               | 0               | 0                            | 0                            | 0                         | 18,902                    | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 111,795              | 62,739             | 0               | 0               | 38,837                       | 5,000                        | 0                         | 18,902                    | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 111,795              | 62,739             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             | 17,507CR             |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            | 94,288CR             | 540,791CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 111,795CR            | 540,791CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                | 111,795              | 62,739             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      | 478,052            |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 111,795              | 540,791            |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 71 must equal the total on line 75

BUDGET  
REVENUES

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                               | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|------------------------------------------------|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |                                                |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                   |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                                | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |                                                |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                           |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                         |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                       |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                         |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                            |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                          |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                            |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                         |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                    |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                 |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                    |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                            |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |                                                |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                 | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |                                                |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                     |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                         |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                 |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                   |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                       |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                                |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                         |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                     |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                      |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                          |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                               | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |                                                |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                           |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                 | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |                                                |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                              | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |                                                |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                   |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |                                                |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL. + REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |



July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|----------------------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS PROG**                        | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES **<br>(Lines 14+42+48+52+59) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL APPROPRIATION<br>(Line 61 + Line 63)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL REVENUE (69 + 70)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL APPROPRIATION (73+74)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY**

The total on line 71 must equal the total on line 75

## SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

## ALL FUNDS

## BLISS SCHOOL DISTRICT #234

## GENERAL M &amp; O FUND

## ALL OTHER FUNDS

| Budget Line | REVENUES           | Prior Year Actual<br>2021-2022 | Prior Year Actual<br>2022-2023 | Current Budget<br>2023-2024 | Proposed Budget<br>2024-2025 | Prior Year Actual<br>2021-2022 | Prior Year Actual<br>2022-2023 | Current Budget<br>2023-2024 | Proposed Budget<br>2024-2025 |
|-------------|--------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|
| #01         | Beginning Balances | 786,693                        | 895,047                        | 1,096,275CR                 | 1,243,942CR                  | 272,745                        | 276,816                        | 315,087CR                   | 323,472CR                    |
| #39         | Local Revenue      | 42,327                         | 83,218                         | 79,743CR                    | 16,863CR                     | 144,330                        | 129,252                        | 105,675CR                   | 105,675CR                    |
| #41         | County Revenue     | 0                              | 0                              | 0                           | 0                            | 58,698                         | 0                              | 0                           | 0                            |
| #55         | State Revenue      | 1,703,014                      | 1,947,990                      | 2,187,210CR                 | 2,280,185CR                  | 414,223                        | 101,988                        | 198,798CR                   | 655,768CR                    |
| #68         | Federal Revenue    | 0                              | 0                              | 0                           | 0                            | 155,171                        | 421,855                        | 247,025CR                   | 223,469CR                    |
| #72         | Other Sources      | 0                              | 0                              | 0                           | 0                            | 0                              | 0                              | 0                           | 0                            |
| #76         | Transfers          | 0                              | 0                              | 0                           | 0                            | 30,923                         | 28,697                         | 81,416CR                    | 57,239CR                     |
|             | TOTALS ***         | 2,532,034                      | 2,926,255                      | 3,363,228CR                 | 3,540,990CR                  | 1,076,090                      | 958,608                        | 948,001CR                   | 1,365,623CR                  |

## GENERAL M &amp; O FUND

## ALL OTHER FUNDS

| Budget Line | OBJ # | EXPENDITURES            | Prior Year Actual<br>2021-2022 | Prior Year Actual<br>2022-2023 | Current Budget<br>2023-2024 | Proposed Budget<br>2024-2025 | Prior Year Actual<br>2021-2022 | Prior Year Actual<br>2022-2023 | Current Budget<br>2023-2024 | Proposed Budget<br>2024-2025 |
|-------------|-------|-------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|
| #60         | 100   | Salaries                | 1,066,975                      | 1,139,735                      | 1,319,062                   | 1,365,360                    | 173,422                        | 152,368                        | 144,727                     | 142,412                      |
| #60         | 200   | Benefits                | 341,818                        | 387,599                        | 483,492                     | 534,895                      | 59,907                         | 66,681                         | 61,850                      | 70,643                       |
| #60         | 300   | Purchased Services      | 136,669                        | 129,647                        | 158,576                     | 204,892                      | 79,896                         | 115,872                        | 122,901                     | 117,692                      |
| #60         | 400   | Supplies & Materials    | 44,304                         | 98,472                         | 55,887                      | 66,423                       | 105,676                        | 136,553                        | 173,318                     | 107,623                      |
| #60         | 500   | Capital Outlay          | 690                            | 29,286                         | 1,000                       | 1,500                        | 270,156                        | 63,259                         | 13,381                      | 114,226                      |
| #60         | 600   | Debt Retirement         | 0                              | 0                              | 0                           | 0                            | 110,217                        | 108,786                        | 108,352                     | 111,552                      |
| #60         | 700   | Insurance & Judgments   | 15,608                         | 16,544                         | 19,853                      | 21,000                       | 0                              | 0                              | 0                           | 0                            |
| #60         | 800   | Transfers               | 30,923                         | 28,697                         | 81,416                      | 57,239                       | 0                              | 0                              | 0                           | 0                            |
| #62         |       | Contingency Reserve     | 0                              | 0                              | 0                           | 45,739                       | 0                              | 0                              | 0                           | 0                            |
| #73         |       | Unappropriated Balances | 895,047                        | 1,096,275                      | 1,243,942                   | 1,243,942                    | 276,816                        | 315,087                        | 323,472                     | 701,475                      |
|             |       | TOTALS ***              | 2,532,034                      | 2,926,255                      | 3,363,228                   | 3,540,990                    | 1,076,090                      | 958,606                        | 948,001                     | 1,365,623                    |

\* All transfers-in and transfers-out should net to zero.

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**SUMMARY STATEMENT 2024.- 2025 SCHOOL BUDGET**

**ALL FUNDS**

**DIST#: 234**

**BLISS SCHOOL DISTRICT #234**

|             |                    | GENERAL M & O FUND           | ALL OTHER FUNDS              | TOTAL FUNDS                  |
|-------------|--------------------|------------------------------|------------------------------|------------------------------|
| Budget Line | REVENUES           | Proposed Budget<br>2024-2025 | Proposed Budget<br>2024-2025 | Proposed Budget<br>2024-2025 |
| #01         | Beginning Balances | 1,243,942CR                  | 323,472CR                    | 1,567,414CR                  |
| #39         | Local Revenue      | 16,863CR                     | 105,675CR                    | 122,538CR                    |
| #41         | County Revenue     | 0                            | 0                            | 0                            |
| #55         | State Revenue      | 2,280,185CR                  | 655,768CR                    | 2,935,953CR                  |
| #68         | Federal Revenue    | 0                            | 223,469CR                    | 223,469CR                    |
| #72         | Other Sources      | 0                            | 0                            | 0                            |
| #76         | Transfers          | 0                            | 57,239CR                     | 57,239CR                     |
|             | TOTALS ***         | 3,540,990CR                  | 1,365,623CR                  | 4,906,613CR                  |

| GENERAL M & O FUND |       |                         |                                 |                                 |                                 | ALL OTHER FUNDS |  | TOTAL FUNDS |  |
|--------------------|-------|-------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------|--|-------------|--|
| Budget<br>Line     | OBJ # | EXPENDITURES            | Proposed<br>Budget<br>2024-2025 | Proposed<br>Budget<br>2024-2025 | Proposed<br>Budget<br>2024-2025 |                 |  |             |  |
| #63                | 100   | Salaries                | 1,365,360                       | 142,412                         | 1,507,772                       |                 |  |             |  |
| #63                | 200   | Benefits                | 534,895                         | 70,643                          | 605,538                         |                 |  |             |  |
| #63                | 300   | Purchased Services      | 204,892                         | 117,692                         | 322,584                         |                 |  |             |  |
| #63                | 400   | Supplies & Materials    | 66,423                          | 107,623                         | 174,046                         |                 |  |             |  |
| #63                | 500   | Capital Outlay          | 1,500                           | 114,226                         | 115,726                         |                 |  |             |  |
| #63                | 600   | Debt Retirement         | 0                               | 111,552                         | 111,552                         |                 |  |             |  |
| #63                | 700   | Insurance & Judgments   | 21,000                          | 0                               | 21,000                          |                 |  |             |  |
| #63                | 800   | Transfers               | 57,239                          | 0                               | 57,239                          |                 |  |             |  |
| #66                |       | Contingency Reserve     | 45,739                          | 0                               | 45,739                          |                 |  |             |  |
| #79                |       | Unappropriated Balances | 1,243,942                       | 701,475                         | 1,945,417                       |                 |  |             |  |
|                    |       | TOTALS ***              | 3,540,990                       | 1,365,623                       | 4,906,613                       |                 |  |             |  |

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund \*\*

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