

# SCHOOL DISTRICT BUDGET

### 2014 - 201

Bliss School District

Name of School District

234

School District Number

Gooding, Elmore, Twin Falls Counties

County

Tom Luna

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 IOISE, 83720-0027

#### SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

#### **ALL FUNDS**

#### School District Number 234 School District Name BLISS SCHOOL DISTRICT

1			GEN	NERAL M & O FUND			
		<del></del>		#100	,	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2014 - 2015		Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#01	-	Beginning Balances	\$	444,868.00	\$	217,804.00	662,672.00
#39		Local Revenue		9,588.00		161,258.00	170,846.00
#41		County Revenue		-		_	
#55		State Revenue		1,299,462.00		73,143.00	1,372,605.00
#68		Federal Revenue				100,446.00	100,446.00
#72	<del> </del>	Other Sources		-	,,,,		<del></del>
#76		Transfers*		<u></u>		18,347.00	18,347.00
		Totals	\$	1,753,918.00	\$	570,998.00	2,324,916.00
			GEN	NERAL M & O FUND			
	<del></del>			#100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#			Proposed		Proposed	Proposed
Į		EXPENDITURES		Budget 2014 - 2015		Budget 2014 - 2015	Budget 2014 - 2015
#63		EXPENDITURES Salaries	\$	Budget	\$	Budget	Budget
#63 #63	100		\$	Budget 2014 - 2015	\$	Budget 2014 - 2015	Budget 2014 - 2015
#63 #63	100 200 300	Salaries	\$	Budget 2014 - 2015 846,027.00	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00
#63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials	\$	Budget 2014 - 2015 846,027.00 285,156.00	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00 22,301.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00 65,517.00
#63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	Budget 2014 - 2015 846,027.00 285,156.00 154,904.00	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00 22,301.00 4,140.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00 65,517.00 4,140.00
#63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	\$	Budget 2014 - 2015 846,027.00 285,156.00 154,904.00 43,216.00	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00 22,301.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00 65,517.00 4,140.00 106,001.00
#63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$	Budget 2014 - 2015 846,027.00 285,156.00 154,904.00 43,216.00  13,400.00	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00 22,301.00 4,140.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00 65,517.00 4,140.00 106,001.00 13,400.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	Budget 2014 - 2015 846,027.00 285,156.00 154,904.00 43,216.00	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00 22,301.00 4,140.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00 65,517.00 4,140.00 106,001.00
#63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	Budget 2014 - 2015 846,027.00 285,156.00 154,904.00 43,216.00  13,400.00 18,347.00	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00 22,301.00 4,140.00 106,001.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00 65,517.00 4,140.00 106,001.00 13,400.00 18,347.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	Budget 2014 - 2015 846,027.00 285,156.00 154,904.00 43,216.00 	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00 22,301.00 4,140.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00 65,517.00 4,140.00 106,001.00 13,400.00
#63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	Budget 2014 - 2015 846,027.00 285,156.00 154,904.00 43,216.00  13,400.00 18,347.00	\$	Budget 2014 - 2015 95,213.00 39,430.00 83,866.00 22,301.00 4,140.00 106,001.00	Budget 2014 - 2015 941,240.00 324,586.00 238,770.00 65,517.00 4,140.00 106,001.00 13,400.00 18,347.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\*\*\*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

		<u> </u>		<del>(2013), 191</del> 0					******		********						eri vegg		W5-04-
• Indicate with	710/720	610	510	430	420	410		310		290	250-289	240-249	230-239	220		100			CODE
Indicale with an asterisk which reports are included in this document.	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	Plant Facilities Fund	Capital Construction Project Fund	CAPITAL PROJECT FUNDS	Bond Redemption & Interest Fund	DEBT SERVICE FUNDS	Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	SPECIAL REVENUE FUNDS	General M & O	GENERAL FUND		CONTENTS
				мунтрафациратефикановання положення	×			×		×	×	X				×		INCLUDED*	BUDGET
michele elliott@bliss234.org EMAIL ADDRESS  [208) 352-4447 PHONE NUMBER	Michele Ellion CONTACT PERSON (PLEASE PRINT)	SUPERINTENDENTICHARTER SCHOOL ADMINISTRATION			formally adopted this budget on June 9, 2014.	hearing in the school district on June 9, 2014 and the Board of Trustees	Superintendent of Public instruction, this document has been presented at a public	In compliance with Section 33-801, Idaho Code, and the policy of the State	уваг.	been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	2014 - 2015 fiscal year. The planning, preparation and presentation of the budget has	proposed expenditures and the fund balances of available school funds for the	This document represents the Board of Trustees' estimate of revenues.			2014 - 2015 S			
9-Jun-14 DATE Copy on file in the Office of the Superintendent of Public Instruction	Bliss School District #234 SCHOOL DISTRICT/CHARTER NAME	CHAIRPERSON OF THE BOARD	SIGNED:			and the Board of Trustees	ument has been presented at a public	Code, and the policy of the State		of Trustees and the use of these resources will accomplish its goals and objectives for the school	ation and presentation of the budget has	of available school funds for the	ustees' estimate of revenues,			2014 - 2015 SCHOOL BUDGET			
	April multiple bid management																		

#### 2014 - 2015 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	2010	12.80	Rev Code
	(Best 28 Weeks ADA - Units)		f .
2,	State Distribution Factor - Per Unit - 2014-2015	\$ 22,401	
3.	Entitlement (line 1 x line 2)	\$ 286,735	
4.	(From SBA Template)		
	Administrative Index 2.0126	Instructional Index	
	2.0120	1.48272 \$ 739,650	
5.	Estimated Base Support (line 3 + line 4)	\$ 1,026,385	431100
6.	Add: Benefit Apportionment	\$ 140,311	431800
7.	Add: Approved Border Contracts	\$	431500
8.	Add: Approved Exceptional Child Support	\$	431400
9.	Add: Approved Tuition Equivalency	\$	431600
10.	Add: Transportation Allowance	\$ 69,000	431200
11.	Adjustments	\$	
2,	Total Estimated SDE State Support	\$ 1,235,696	
***	(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	· <u></u>	
	Revenue in Lieu of Taxes:	•	
	(n/a for District Charters)	•	
3.	Property Tax Replacement Money from State Tax Commission	<b>s</b>	-
	Total Revenue in Lieu of Taxes (line 13)	0	438000
	*** RETURN THIS PAGE TO THE STATE	DEPARTMENT OF EDUCATION * * *	
			-
cho	ool District Name: Bliss School District	School District Number:	234

NOTICE OF BUDO

NOTICE IS HEREBY GIVEN, that a special meeting of the Biss School District #234, Gooding Elmore, Twin Falls Counties, Idaho will be held on Monday, June 9", 8:00 PM in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Proposed         Prior Year         Prior Z014         Se24,207         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			GENERAL	GENERAL M & O FUNDS	SOURCEAN STATEMENT - ZUI & - ZUIS SCHOOL BUDGET ALL FUNDS	SCHOOL BUDGE!	HIU 110	ATT OTHER FILMS	
\$1,225,701         1,195,463         1,299,470         1,299,462         53,413         29,936         73,143           \$1,371         62,421         \$1,771,273         \$1,299,462         53,413         180,272         100,446           \$1,334         \$1,801,511         \$1,771,273         \$1,299,462         \$1,293         \$21,263         \$14,211         \$100,213         \$100,466           \$1,32,162         \$832,162         \$836,66         \$1,212         \$206,43         \$24,276         \$21,263         \$42,740         \$24,270           \$1,2067         \$13,68         \$1,216         \$24,276         \$24,	REVENEUES Beginning Balances Local Tax Revenue Other Local	Prior Year Actual 2011-2012 \$537,733 24,028	Prior Year Actual 2012-2013 \$530,221 8,288 5,118	Prior Year Actual Budget 2013-2014 \$494,686 7,780 9,337	Proposed Budget 2014-2015 \$444,868 8,588 1,000	Prior Year Actual 2011-2012 \$212,361 141,318	Prior Year Actual 2012-2013 \$207,353 127,224 13,388	Actual Budget 2013-2014 \$244,207 161,258	Proposed Budget 2014-2015 \$217,804 161,258
\$832,162         \$839,151         \$805,613         \$846,027         \$82,866         \$93,556         \$100,213           278,868         280,837         296,449         285,156         21,263         44,211         42,740           102,067         99,771         136,058         154,904         38,666         69,474         95,121           42,405         33,648         40,856         43,216         93,238         7,445         4,140           41,158         12,867         13,342         13,400         13,400         106,604         106,001           36,187         38,148         28,622         18,347         24,207         24,207         217,804           \$1,838,833         \$1,801,511         \$1,771,273         \$1,753,918         \$576,092         \$590,401         \$597,401	State Revenue Federal Revenue Other Sources Totals	51,371 51,371 51,838,833	1,195,463 62,421 \$1,801,511	1,259,470 \$1,771,273	1,299,462	53,413 132,813 36,187 \$576,092	29,936 180,272 38,148 \$596,316	73,143 100,446 18,347 \$597,401	73,143 100,446 18,347 \$570,998
ces 530,221 494,686 444,868 392,868 207,353 244,207 217,804 \$1,838,833 \$1,801,511 \$1,771,273 \$1,753,918 \$576,092 \$596,316 \$597,401 \$	EXPENDITURES Salaries Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Refirement Insurance & Judgments Transfers	\$832,162 278,868 102,067 42,405 4,158 12,765 36,187	\$839,151 280,837 99,771 33,648 2,403 12,867 38,148	\$805,613 296,449 136,058 40,856 5,465 13,342 28,622	\$846,027 285,156 154,904 43,216 13,400 18,347	\$82,856 21,263 38,666 93,238 24,278 108,438	\$93,556 44,211 69,474 30,819 7,445 106,604	\$100,213 42,740 95,121 31,382 4,140 106,001	\$95,213 39,430 83,866 22,301 4,140 106,001
	Unappropriated Balance Totals		494,686 \$1,801,511	V		207,353 \$576,092	244,207 \$596,316	217,804 \$597,401	220,047 \$570,998

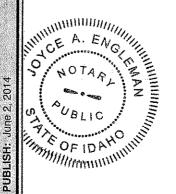
pose and say that I am Legal Clerk of the do solemnly swear that a copy of the notice h the regular and entire issue of said newspaper. commencing with the tue dated 2nd day of June, 2014

ive February 16, 1942, of the Idaho Evening Times, blished theretofore daily except Monday, both of which n said city and county continuously and uninterruptedly S-NEWS, since such consolidation, has been published said newspaper began daily publication under said

rsday of each week has been designated as the day iction within the state of Idaho to be issued thereof

Kulsy Clerk Clerk)
Ruby Aufdeholde, Legal Clerk)

within instrument, and being by me first duly me that he executed the same.



# 2014 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

2083524649	Fax Number:			208-352-4447	Phone Number: 208-352-4447
org	michele.elliott@bliss234.org	Email Address:		and Mailing Address	Please print above: Contact Name and Mailing Address
				Bliss, Idaho 83314	Michele Elliott, PO Box 115, Bliss, Idaho 83314
	Date:		Title:	Ve	Signature of District Representative
	14-Jul-14		District Clerk		no old Edica
And the second s	l provisions of Idaho Law.	dget in accordance with a	ed and adopted this bu	his district has establish	To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law
303.	the provisions of I.C. §63-8	tified in accordance with	ect the budget being cen	n above accurately refl	I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
141,320		2,183,596	***************************************	2,324,916	Column Total:
ŀ		429,678		429,678	All Other Funds
40,000				40,000	Plant
92,000				92,000	Bond
732				732	Judgment IC63-1305
8,588				8,588	Tort
ŀ		1,753,918		1,753,918	M & O Operations
6	5	4	3	2	Panal
Balance to be levied Col. 2 minus (Cols. 3+4+ 5)	Property Tax Replacement From Line 13 of L-2 Worksheet	Other revenue <u>NOT</u> shown in Column 5	Cash Forward Balance	Total Approved Budget*	Fund
					District or Taxing Unit's Name:

<sup>\* =</sup> Do not include revenue allocated to urban renewal agencies.

# Voter Approved Fund Tracker Attach to L-2 Form If Applicable

				DOIN (J)
				Band (3)
				Bond (2)
12/31/2025	no	20 no	10-May	Bond (1)
Expiration Date	$\sqrt{= \text{Yes}}$	Bond	Date of Election	
	Refinanced	Term of		
	e for specifics)	o district cod	District Bond Fund(s) (refer to district code	District Bo
		erm enter the	did not change the t	If voters approved an increase in the annual amount but did not change the term enter the
				Safe School Plant Facilities (20 yrs)
		erm enter the	did not change the t	If voters approved an increase in the annual amount but did not change the term enter the
40000		10	May 10 2010	Plant Facilities (10 yrs)
		ies Funds	Plant Facilities Funds	
				COSA Plant Facilities (3 yrs)
				COSA Maintenance (2/3 Voter Approval 10 yr)
				COSA Funds (50% Voter Approval 10 yr)
		unds	Cosa Funds	
by voters.)	ities approved by voters.)	ıal Plant Facil	not exceed the annu	(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilit
				Plant Facilities Transfer to Supplemental I.C. §33-804
				Permanent School Supplemental I.C. §33-802(5)
				Temporary School Supplemental I.C. §33-802(3)
		al Funds	Supplemental Funds	
		ict Funds	School District Funds	
				A MILLIANDER OF TALLIAN I. C. 3 Von Com (AMI DISTURBED)
***************************************				Permanent Override I.C. 863-802 (All Districts)
				2 Yr Override I.C. §63-802 (All Districts)
	stricts	able to All Di	Override Funds Available to All Districts	0ν
Voters		HHUZUVC	Ballot)	
Annual Amount Authorized by		Term of	(If current year	Fund
				DISTIFUT NATIFUT.
				District Name:

Attach to your L-2 form and return to your County Clerk.

	-			I he total of Column 5 of the L-2 form must equal the amount shown on line 13.
			(15)	that must be subtracted from any other available funds levying property taxes.
	7. Š. A Vilek Vilek	- Section		on line 8 enter the difference here. This is the amount of property tax replacement
				If the total property tax replacement, reported on line 13, exceds the amount shown
6,278	(14)		(10) (44) (12) (44) (12) (43)	tax portion of your tort func
			la Trible Break Plan	the amount on line 8 enter the difference here. This represents the maximum
			Replacement:	Tort Fund Less Property Tax
2,804	(13)			5 budget total of L-2).
			(12)	1
060 to 100 to			(11)	Enter recovered Homeowner's Exemption property tax.
		2,804	(10)	Enter yearly amount of the personal property replacement money.
		· A Pare	(9)	Enter yearly amount of the agricultural equipment replacement money.
				Property Tax Replacement:
9,082	(8)			Add lines 1+2+6+7.
				Maximum Allowable Non-exempt Tort Fund Property Tax Budget:
ŧ	(7)			Annexation budget increase (multiply line 4 by line 5).
-	(6)			get increas
		0.000109662	(5)	Enter the total 2013 Hypothetical levy rate.
		ı	<b>4</b>	Total Annexation Value:
			(B)	Enter the 2014 value of annexation from Operating Property.
			(A)	Enter the 2014 value of annexation from property assessed by the county.
		ı	(3)	Total of New Construction Roll Value for the District:
			€	
			(C)	ELMORE COUNTY
	Serie Verie Serie		(B)	TWIN FALLS COUNTY
	CAR CAR CAR CAR CAR CAR CAR CAR CAR CAR		(A)	GOODING COUNTY
		Value		County Name
		county below:	able c	Enter the 2014 value of district's new construction roll from each applicable county
		-		New Construction & Annexation budget increases:
265	(2)			Multiply line 1 by 3%.
8,817	(1)			Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".
				Computation of 3% budget increase:
2014		Enter Year:		District Name: BLISS JOINT SCHOOL DISTRICT #234
		-2 form)	the L-	School District L-2 Worksheet (attach to the L-2 for
The same of the sa				

• 1:- 1:- 1:- 1:- 1:- 1:- 1:- 1:- 1:- 1:-	710/720	610	510	430	420	410		310		290	250-289	240-249	230-239	220		100			CODE
	Trust Funds	INTERNAL SERVICE FUNDS	ENTERPRISE FUNDS Enterprise Fund	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	Plant Facilities Fund	Capital Construction Project Fund	CAPITAL PROJECT FUNDS	Bond Redemption & Interest Fund	DEBT SERVICE FUNDS	Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	SPECIAL REVENUE FUNDS	General M & O	GENERAL FUND		CONTENTS
				ied Fund	×	THE PROPERTY OF THE PROPERTY O	The state of the s	×	***	×	×	×		the demonstrate and the second		×		INCLUDED*	BUDGET
michele ellich@bilss234.org EMAIL ADDRESS [208] 352.4447 PHONE NUMBER	MIChele EIIIOH CONTACT PERSON (PLEASE PRINT)	SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR			formally adopted this budget on June 9, 2014.	hearing in the school district on June 9, 2014 and the Board of Trustees	Superintendent of Public instruction, this document has been presented at a public	in compliance with Section 33-801, idah	year.	been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	2014 - 2015 fiscal year. The planning, prei	proposed expenditures and the fund balances of available school funds for the	This document represents the Board of Trustees' estimate of revenues			2014 - 2011			
DATE  Copy on file in the Office of the Superintendent of Public Instruction	Bliss Behool District #234 SCHOOL DISTRICT/CHARTER NAME	CHAIRPERSON OF THE BOARD	SIGNED:		014.	014 and the Board of Trustees	document has been presented at	ection 33-801, Idaho Code, and the policy of the State		ard of Trustees and the use of these resources will t to accomplish its goals and objectives for the sci	The planning, preparation and presentation of the budget has	nces of available school funds for	f Trustees' estimate of revenues,	•		2014 - 2015 SCHOOL BUDGET			

# **BUDGET REVENUES**July 1, 2014 - June 30, 2015

Page 2
GENERAL M & O
FUND NO: 100

Priory Seaf	Round sort entry to the nearest obtain amounts   Proposed Budget   RepENUES   Prior Year   Proposed Budget   RepENUES	# . / OO. 4   O. C.C.	6-70000		-	0,000.00		0,-01,00		
Prior year   Proposed   Budget   Une   Code   REVENUES   Prior year   Budget   Une   Amounts   Tools   Tools   Tools   Tools   Revenues   Item   Item   Budget   Une   \$444,868.00   40.000   ToTAL COUNTY   0.00   Tools   42.0000   ToTAL COUNTY   0.00   Tools   42.0000   ToTAL COUNTY   0.00   Tools   42.0000   Total   42.000   Total   42.0000   Total	Prior Year   Proposed Budget   Line Code   REVENUES   REVENUES   Prior Year	****	97 750 000			0 5 5 5 0 0	******	8 789 nn	101AL LOCAL (Line 13 + 38)	410000
Prior Year   Proposed Budget   Line Amounts   Totals	Prior Year						*****	444,00	TOTAL OTHER LOCAL	
Prior Year   Proposed   Budget   Line   Amounts   A	Prior Year	0,00		TRANSFERS IN	460000	76		8,820.00	õ	419900
Prior Year   Proposed   Budget   Line Amounts   Trotals   Line   S488.703.00   Line Amounts   Trotals   Line   S488.703.00   Trotal County   A1 425000   Chief County   A2 425000   C	Prior Year   Proposed Budget   Line   Code   REVENUES   Revenue   Line   Amounts   Totals   Line   Code   Line Amounts   Totals   Line   Code   Revenue   Line   Line   Code   Line Amounts   Totals   Line   Addition   Colling   Code   Line Amounts   Code   Line Amounts   Line   Addition   Code   Line Amounts   Line   Addition   Code   Line Amounts   Line   Addition   Code   Line   Li				•	75				419300
Prior Year   Proposed Budget   Line Amounts   Line   Code   ReVENUES   Reve	Prior Year   Proposed Budget   Line   Code   REVENUES   Budget   Line   Arnounts   Totals   Line   Arnounts   Totals   Line   Arnounts   Totals   Line   Arnounts   Line   Arnounts   Art A 588 00   Total County   Line   Arnounts   Art A 588 00   Total County   Art A 588 00   Total County   Art A 588 00   Total County   Art A 588 00   Art A 588 00   Total County   Art A 588 00	***	1,262,167.00	TOTAL REVENUES		74				419200
Prior Year   Proposed Budget   Line Amounts   Totals   Line   Code   Revenuers   Revenue	Prior Year   Proposed   Budget   Line   Code   REVENUES   REVENUES   Budget   Line   Amounts   Totals   Line   Amounts   Totals   Line   Amounts   S444,868.00   40   4220000   TOTAL COUNTY   0.00   1.00.00   41   4220000   TOTAL COUNTY   0.00   1.00.00   42   431000   Total County   43   431100   Base Support Frogram   1,006.940   1,03   44   431200   Total County   44   431200   Total County   47   431500   Total County   48   431500   Total County   47   431500   Total County   47   431500   Total County   47   431500   Total County   48   431500   Total County   47   431500   Total County   48   431500   Total County   48   431500   Total County   48   431500   Total County   48   431500   Total County   47   431500   47   431500   47   431500   47   431500   47   431500   47   431500   47   431500   47   431500   47   431500   47   431500		0.00		+	73				419100
Prior Year   Priorycased   Budget   Line Amounts   Totalts   Line   Code   Revenue   Revenue   Line Amounts   S444,868.00   40   429000   Total County   Revenue   R	Prior Year   Proposed   Budget   Line   Revenues   Re	***	0.00	TOTAL OTHER	450000	79	the state of the s	VALUE VALUE AND ADDRESS OF THE PARTY OF THE	The state of the s	
Prior Year         Proposed         Budget         Line         Code         REVENUES         Prior Year         Budget         Line         Author         Line         Line <td>  Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   S444,868.00   40   429000   Other County   Line   Line   Line   Line   Line Amounts   S444,868.00   41   429000   TOTAL COUNTY   0.00   42   431100   Base Support Program   1,008.940   1,0334.00   43   431100   Exceptional Child/SED Support   58,000.00   54   431400   Exceptional Child/SED Support   58,000.00   54   431500   Benefit Apportformment   134,052.00   14   431500   Benefit Apportformment   134,052.00   14   431500   Benefit Apportformment   134,052.00   14   431500   Professional Technical Program   5,243.00   14   430500   Professional Technical Program   5,243.00   14   430500   Child Muniforn Reviewne   14   47,150.00   14   430500   Total Restricted Federal   1,253,385.00   14   43500   Total</td> <td></td> <td></td> <td>Sale of Fixed Assets</td> <td>453000</td> <td>71</td> <td></td> <td></td> <td>Community Service</td> <td>418100</td>	Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   Totals   Line Amounts   S444,868.00   40   429000   Other County   Line   Line   Line   Line   Line Amounts   S444,868.00   41   429000   TOTAL COUNTY   0.00   42   431100   Base Support Program   1,008.940   1,0334.00   43   431100   Exceptional Child/SED Support   58,000.00   54   431400   Exceptional Child/SED Support   58,000.00   54   431500   Benefit Apportformment   134,052.00   14   431500   Benefit Apportformment   134,052.00   14   431500   Benefit Apportformment   134,052.00   14   431500   Professional Technical Program   5,243.00   14   430500   Professional Technical Program   5,243.00   14   430500   Child Muniforn Reviewne   14   47,150.00   14   430500   Total Restricted Federal   1,253,385.00   14   43500   Total			Sale of Fixed Assets	453000	71			Community Service	418100
Prior Year         Proposed Budget         Line Totals         Code Line         REVENUES         Prior Year Budget         Line Milem         Budget Budget         Line Budget	Prior Year   Proposed Budget   Line Amounts   Totalis   Line   Code   REVENUES   Revenue   Line Amounts   Totalis   Line   Adaptate   Line Amounts   S444,868.00   40   429000   Other County   Line Amounts   S444,868.00   41   420000   TOTAL COUNTY   0.00   42   431100   Base Support Program   1,008,944   1,02   44   431200   Total County   44   431200   Total County   44   431200   Total County   44   431200   Base Support Program   1,008,944   1,02   44   431200   Base Support Program   1,008,944   1,02   44   431200   Base Support Program   1,008,944   1,02   44   431200   Chier State Support   1,008,944   1,02   1,008,944   1,008			Proceeds: Bonds, Capital Leases, et. al.	451000	70				
Prior Year	Prior Year   Proposed Budget   Line   Code   REVENUES   Revenue   Revenue	- Control Columbia Control Con				69				417900
Prior Year         Proposed Line Line Line S488,703:00         Prior Year Line Line Line Line S488,703:00         REVENUES         Prior Year Budget Line Budget L	Prior Year   Proposed Budget   Line   Code   REVENUES   Revenues   Item   Budget   Line   Adagoo   Coher County   Adagoo   TOTAL COUNTY   0.00   1.000.00   4.0   4.290.00   TOTAL COUNTY   0.00   4.000	*****	0.00	TOTAL FEDERAL	440000	68				417400
Prior Year         Proposed Line Budget Line Code Staff, 703 00         REVENUES         Prior Year Item         REVENUES         Prior Year Item         Line Budget Line Budget         Line Code Item         REVENUES         Prior Year Item         Budget Line Budget         Line Budget         Line Amounts         Prior Year Item         Revenuer         Line Item         Revenuer         Line Item         Budget         Line Budget         Line Item         Aux Item	Prior Year   Proposed Budget   Line   Code   Budget   Line   Amounts   Totals   42000   Other County   Item   Budget   Line   S444 (868 00   40 429000   TOTAL COUNTY   0.00       41 42000   TOTAL COUNTY   0.00       42 43100   Base Support Program   1,008 940   1,03 940   1,0			Impact Aid - P.L. 874	448200	67				417300
Prior Year         Proposed Budget Budget         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Line Amounts         Prior Year Budget         Line Budget         L	Prior Year   Proposed Budget   Line   Code   REVENUES   Prior Year   Budget   Line   Amounts   Totalis   41 426000   Other County   41 426000   TOTAL COUNTY   0.00   43 444,868.00   44 426000   TOTAL COUNTY   0.00   43 43100   Base Support Program   1,008.940   1,02 42   42   431200   Tarisportation Support   58,000.00   5 431900   Benefit Apportionment   1,008.940   1,02 49 431900   Child SEC Support   1,02 543.00   14 431900   Benefit Apportionment   1,008.940   1,02 49 431900   Child SEC Support   1,02 543.00   14 431900   Child SEC Support   1,008.940   1,00			Other Indirect Federal Programs	445900	66				417200
Prior Year         Proposed Budget Budget         Line Amounts         Traisis         Line Code Budget         REVENUES         Prior Year Budget         Line Amounts         Prior Year Budget         Line Budget	Prior Year   Proposed Budget   Line   Code   REVENUES   Prior Year   Budget   Line   Announts   Totals   Line   Code   Revenue   Item   Budget   Line   S448,668.00   40   429000   Ofther County   Item   Budget   Line   Assession   A			IDEA Part B (School Age & Preschool)	445600	65				417100
Prior Year         Proposed Budget Budget         Line Amounts         Code Titem         REVENUES         Prior Year Item         Prior Year Budget         Line Amounts         Totals         Line Code         Item         REVENUES         Prior Year Item         Budget         Line Judget	Prior Year   Proposed Budget   Line Code   REVENUES   Prior Year   Budget   Line Amounts   Totals   Line Code   Revenue   Revenue   Line Amounts   Totals   Line 24000   Other County   Revenue   Line 24000   Revenue   Line 24000   Revenue   Line 24000   Line 24000			Child Nutrition Reimbursement	445500	64				
Prior Year         Proposed Budget Line Amounts         Line Amounts         REVENUES         Prior Year Item         Prior Year Planty         Line Amounts         Item         Budget Line Amounts         Line Amounts         Line Amounts         Prior Year Planty         Line Amounts         L	Prior Year   Proposed Budget   Line Amounts   Totals   Line   Code   Item   REVENUES   Prior Year   Budget   Line Amounts   Totals   Line   Age   Age   Line   Age   A			Adult Education	445400	63				416900
Prior Year         Proposed Budget Budget Budget         Line Amounts         Totalis Totalis         Line Albert Algebration         REVENUES         Prior Year Budget Budget         Line Amounts         Prior Year Budget Propriet         Line Amounts         Prior Year Budget Line Amounts         Line Amounts         Item         Budget Line Amounts         Line Amounts         Line Amounts         Prior Year Budget         Line Amounts         Line Amounts         Item         Budget Line Amounts         Line Amounts         Line Amounts         Line Amounts         Item         Budget Line Amounts         Add Control Amounts         Line Amounts	Prior Year   Proposed Budget   Line Amounts   Totalis   Line Amounts   Lin			Perkins III - Vocational Technical Act	445300	62				416200
Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Line Amounts         Line Amounts         Line Amounts         Prior Year Budget         Line Amounts         Prior Year Budget         Line Amounts         Prior Year Budget         Line Amounts         Line Alexander         Prior Year         Line Alexander         L	Prior Year         Proposed Budget         Line Amounts         Line Totals         Line Line Amounts         Code Totals         REVENUES         Prior Year         Line Auget         Line Amounts         Prior Year         Line Auget				445200	<u>o</u>				416100
Prior Year         Proposed Budget Budget         Line Code Line         REVENUES         Prior Year Item         Aprior Year Budget         Line Amounts         Totals         Line Amounts         Prior Year Budget	Prior Year         Priopssed Budget         Line Amounts         Line Amounts         Line Agency Add, 868.00         Line Agency Add, 849.00         Line Agency Add			Title I - ESEA	445100	60				2
Prior Year         Proposed Budget Budget         Line Code Line Amounts         REVENUES         Prior Year Budget Item         Prior Year Budget Budget Item         Line / Budget Item	Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Line / Budget         Line / Line / Budget			Direct Restricted Federal	443000	59		2,000.00		415000
Prior Year         Proposed Budget         Budget Line Amounts         Totals         Line Code         REVENUES         Prior Year Budget         Line Amounts         Totals         Line Amounts         Totals         Line Amounts         REVENUES         Prior Year Budget         Line Amounts         Line Amounts         Prior Year Budget         Line Amounts         Item Amounts         Prior Year Budget         Line Amounts         Line Amounts         Prior Year Budget         Line Amounts         Item Amounts         Prior Year Budget         Line Amounts         Line	Prior Year         Proposed Budget         Line Amounts         Line Code         REVENUES         Prior Year         Prior Year         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Line Amounts         REVENUES         Prior Year         Line Amounts         Line Amounts         Prior Year         Line Amounts         Prior Year         Line Amounts         Budget         Line Amounts         Prior Year         Line Amounts         Prior Year         Line Amounts         Prior Year         Line Amounts         Budget         Line Amounts         Budget         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Aud Addition         Line Amounts         Audit Amounts         Line Amounts			Indirect Unrestricted Federal	442000	58				
Prior Year         Proposed Budget         Line Amounts         Totals         Line Code Item         REVENUES         Prior Year Budget         Prior Year Line Amounts         Proposed Budget         Line Amounts         Prior Year Budget         Prior Year Line Amounts         Prior Year Budget         Line Amounts         Line A	Prior Year         Proposed Budget Budget         Line Amounts         Code Totals         REVENUES         Prior Year Budget         Prior Year Line Amounts         Proposed Line Amounts           \$488,703.00         ************************************					57			-	414300
Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year Budget         Line Amounts           \$488,703.00         1,000.00         44         429000         TOTAL COUNTY         0.00         1.008.940         1,026,385.00           43,338.00         8,588.00         8,588.00         431400         Exceptional Child/SED Support         58,000.00         55,000.00           44         431500         Border Tuition Support         58,000.00         55,000.00           47         431600         Tuition Equivalency         134,052.00         140,311.00           48         431900         Other State Support         5,243.00         5,881.00           50         432400         Professional Technical Program         5,243.00         5,881.00	Prior Year         Prioposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Proposed Budget         Line Amounts         Prior Year         Line Amounts           42         431800         Base Support Program         1,008,940         1,026,385,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00				$\dashv$	58				414200
Prior Year         Proposed Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year         Prioposed Budget         Prior Year         P	Budget	****	1,253,385.00	TOTAL STATE	430000	55			•	414100
Prior Year         Proposed Budget         Line Amounts         Line Amounts         Line Code         REVENUES         Prior Year         Line Amounts         Prior Year         Line Amounts         Line Amounts         Prior Year         Line	Prior Year         Proposed Budget Line Amounts         Line Amounts         Code Totals         REVENUES         Prior Year Line Amounts         Prior Year Line Amounts         Prior Year Line Amounts         Line Amounts         Totals         Line Amounts         Totals         Line Amounts         REVENUES         Prior Year Line Amounts         Prior Year Line Amounts         Prior Year Line Amounts         Prior Year Line Amounts         Line Amounts         Line Amounts         Prior Year Line Amounts         Prior Year         Line Amounts <th< td=""><td>71,885.00</td><td>47,150.00</td><td>Other State Revenue</td><td>439000</td><td>54</td><td></td><td></td><td></td><td></td></th<>	71,885.00	47,150.00	Other State Revenue	439000	54				
Prior Year         Proposed Budget         Line Amounts         Line Amounts         Code         REVENUES         Prior Year Budget         Line Amounts         Prior Year Line Amounts         Line Amounts         Line Amounts         Line Amounts         Code         Item         REVENUES         Prior Year Budget         Line Amounts         Line Amounts         Prior Year         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Prior Year         Line Amounts         <	Prior Year         Proposed Line Amounts         Budget Totals         Line Amounts         Line Amounts         Code 428000 Diher County         REVENUES         Prior Year Line Amounts         Line Amounts         Prior Year Line Amounts         Prior Year Line Amounts         Line Amounts         Prior Year Line Amounts         Line Amounts         Prior Year Line Amounts         Line Amounts         Line Amounts         Prior Year Line Amounts         Line Amounts         Line Amounts         Prior Year Line Amounts         Line Amounts         Line Amounts         Line Amounts         Prior Year         Line Amounts			Revenue in Lieu of/Tax Replacement	438000		0.00	100.00	ı.	413000
Prior Year         Proposed Budget         Line Amounts         Line Amounts         Code         Item         REVENUES         Prior Year Budget         Line Amounts         Prior Year Line Amounts         Line Amounts <td>Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Line J           \$488,703.00         ************************************</td> <td></td> <td></td> <td>Lottery/Additional State Maintenance</td> <td>437000</td> <td>ı</td> <td>****</td> <td>8,338.00</td> <td></td> <td></td>	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Line J           \$488,703.00         ************************************			Lottery/Additional State Maintenance	437000	ı	****	8,338.00		
Prior Year Budget \$488,703.00         Prior Year Totals         Line Amounts         Line Amounts         Code 40,429000         REVENUES Other County         Prior Year Budget         Line / Eline /	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Line Amounts         Prior Year         Line Amounts         Line Amounts         Code Line Amounts         REVENUES         Prior Year         Line Amounts         Line Amounts         Prior Year         Line Amounts         Prior Year         Line Amounts			Professional Technical Program	432400	T			-	412500
Prior Year Budget         Prior Year Line Amounts         Line Totals         Line Vagoto 40 429000         REVENUES         Prior Year Budget         Line Amounts         Prior Year Line Amounts         Line Amounts         Prior Year         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Prior Year         Line Amounts         Prior Year         Line Amounts         Line Amounts         Amounts         Line Amounts	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Line Amounts         Prior Year         Line Amounts         Prior Year         Line Amounts			Driver Education Program	432100	50			┺	412100
Prior Year         Proposed Budget         Line Amounts         Line Line Code         REVENUES         Prior Year Budget         Line Amounts         Line Amou	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Line Amounts         Prior Year         Line Amounts         Item         Budget Budget         Line Amounts         Line Amounts <t< td=""><td>5,881,00</td><td>5,243.00</td><td>Other State Support</td><td>431900</td><td>49</td><td></td><td></td><td>~~~</td><td>411900</td></t<>	5,881,00	5,243.00	Other State Support	431900	49			~~~	411900
Prior Year         Proposed Budget         Line Amounts         Line Code         REVENUES         Prior Year         Line Amounts         Line Amounts         Line Code         Item         Budget         Line Amounts         Line Amo	Prior Year         Proposed Budget         Budget Line Amounts         Line Code Totals         REVENUES         Prior Year Line Budget         Line Amounts         Prior Year Line Line         Prior Year Line         Prior Year Line         Line Amounts         Prior Year Line         Line Amounts         Line Amo	140.311.00	134,052.00	Benefit Apportionment	431800	48		,		411700
Prior Year         Proposed Budget         Line Amounts         Line Amounts         Line Code         Item         REVENUES         Prior Year         Line Amounts         Line Amounts <th< td=""><td>Prior Year         Proposed Budget         Budget Line Amounts         Line Code Totals         Line Code Item         REVENUES         Prior Year Budget         Line Amounts         <t< td=""><td></td><td></td><td>Tuition Equivalency</td><td>431600</td><td>47</td><td></td><td></td><td>⊢</td><td>411600</td></t<></td></th<>	Prior Year         Proposed Budget         Budget Line Amounts         Line Code Totals         Line Code Item         REVENUES         Prior Year Budget         Line Amounts         Line Amounts <t< td=""><td></td><td></td><td>Tuition Equivalency</td><td>431600</td><td>47</td><td></td><td></td><td>⊢</td><td>411600</td></t<>			Tuition Equivalency	431600	47			⊢	411600
Prior Year         Proposed Budget         Line Amounts         Code         REVENUES         Prior Year         Line Amounts         Line Amounts         Line Line Amounts         Code         Item         REVENUES         Prior Year         Line Amounts         Line Amounts<	Prior Year         Proposed Budget         Budget Line Amounts         Line Veal         Code Line Modget         REVENUES         Prior Year         Line / Budget         Line / Budge			Border Tuition Support	431500	46			⊢.	411500
Prior Year         Proposed Budget         Line Amounts         Code         REVENUES         Prior Year         Line Amounts	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Line Judget		***************************************	Exceptional Child/SED Support	431400	45	8,588.00	8,338.00		411400
Prior Year         Proposed Budget         Line Code         REVENUES         Prior Year         Line Amounts	Prior Year         Proposed Budget         Line Amounts         Code Totals         REVENUES         Prior Year         Line Amounts         Prior Year         Line Amounts         Line Amounts         Code Afficient         Item         Budget Budget         Line Amounts         Line Amounts         Line Amounts         Line Amounts         Code Afficient         Item         Budget         Line Amounts           \$448,703.00         40         429000         Other County         0.00 <t< td=""><td>55,000.00</td><td>58,000.00</td><td>Transportation Support</td><td>431200</td><td>44</td><td></td><td></td><td></td><td>411300</td></t<>	55,000.00	58,000.00	Transportation Support	431200	44				411300
Prior Year         Proposed Budget         Line Amounts         Code         REVENUES         Prior Year         Line Year         Line Amounts         Line Amounts         Line Code         Item         Budget         Line Budget         Line Amounts	Prior Year         Proposed Budget         REVENUES         Prior Year         Prior Year           Budget Line Amounts         Totals         Line Code         Item         Budget         Line Budget	1,026,385.00	1,008,940	Base Support Program	431100	43			⇇	411200
Prior Year         Proposed Budget         Line Amounts         Code         REVENUES         Prior Year         Line / Prior Year           \$488,703.00         ************************************	Prior Year         Proposed Budget         Budget         REVENUES         Prior Year         Prior Year           Budget         Line Amounts         Totals         Line         Code         Item         Budget         Line Amounts           \$488,703.00         ************************************				Н	42	1,000.00		_	411100
Prior Year         Proposed Budget         Line Amounts         Line Very Code         Prior Year         Prior Year         Prior Year         Prior Year         Line Amounts         Line Amounts         Line Code         Item         Budget         Line Amounts         Budget         Line Amounts         Line Amount	Prior Year Proposed Budget Code REVENUES Prior Year Line Amounts Totals Line Code Item Budget Line Amounts \$444,868.00 40 429000 Other County	****	0.00	TOTAL COUNTY	420000	+				
Prior Year         Proposed Budget         Line Amounts         Code         Item         Prior Year         Prior Year	Prior Year Proposed Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Item				429000	-	*****	\$488,703.00		320000
Prior Year Proposed Budget REVENUES Prior Year	Prior Year Proposed Budget REVENUES Prior Year	Line Amounts	-	item		tals	Line Amounts		Item	Code
	NOTE: Round each entry to the nearest dollar amount.	Proposed	Prior Year	REVENUES		Budget	Proposed		REVENUES	

Page 3
GENERAL M & O FUND
FUND NO: 100

P \Budget 20	38	37	36	35	34	33	32	31	30	29	28	27	ZÜ	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	æ	7	ග	ڻت	4	ω	2	_	Line		NOTE:
)15\State Departr	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
P (Sudget 2015/State Department Forms, 154/2015 Expenditures xis)100 Subtotal (carried over to page b)	General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bidgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Pro	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXCENDITURES	NOTE: Round each entry to the nearest dollar amount.
569,086.00			80,703.00			4,390.00	22,164.00	9,804.00	133,914.00			64,051.00		37 713 00		126,849.00	16,200.00	14,000.00	11,520.00	18,850.00		8,300.00	20,628.00		\$743,935.00					,	\$21,937.00			\$31,963.00			\$337,503.00	\$352,532.00	Budget	Prior Year	
562,743.00	0.00	3,650.00	84,286.00		0.00	400.00	21,739.00	9,356.00	120,824.00	0.00	0.00	64,554.00		38 271 00		126,949.00	16,075.00	0.00	4,276.00	42,843.00		8,300.00	21,220.00		\$776,960.00	and the second s	0.00	0.00	0.00	0.00	21,947.00	0.00	0.00	31,963.00	0.00	0.00	352,309.00	\$370,741.00	Budget	Proposed	
227,513.00							13,500.00	6,840.00	26,680.00			47,000.00		19 208 00		95,226.00			2,155.00				16,904.00		\$580,714.00						14,000.00			23,250.00			266,705.00	\$276,759.00	Sataries	100 00	NATRILINAL VALUE TE ATANIOM INTERNATION DE VINCOLITA DE L'ANGELLE PROCESSORIE L'ANGELLE
122,810.00		3,350.00	34,450.00				7,739.00	2,516.00	16,753.00			14,054.00		8 813 00		30,153,00	175.00		1,371.00				3,436.00		\$179,310.00						1,737.00			8,513.00			81,894.00	\$87,166.00	Benefits	200	With the second
155,670.00		300.00	17,536.00			400.00		-	63,591.00			2,500.00		00 00 8		1,470.00	10,300.00		750.00	42,843.00		8,300.00	780.00		\$2,220.00						1,710.00						310.00	\$200.00	Services	300 Purchased	
27,150.00			15,600.00				500.00		6,000.00			1,000.00		3 350 00		100.00	500.00						100.00		\$14,716.00						4,500.00			200.00			3,400.00	\$6,616.00	Materials	Supplies	
16,200.00			16,200.00																						\$0.00														Objects	Capital	
0.00							-1																		\$0.00														Retirement	Debt	
13,400.00			500.00						7,800.00								5,100.00								\$0.00														Judgment	nsurance-	
0.00																									\$0.00														Transfers	800	

#### EXPENDITURES BUDGET

GENERAL M & O FUND

Page 4

FUND NO: 100

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 41 41 42 4 6 4 2 5 3 Code 691 911 912 913 920 B11 8 98 810 710 720 730 900 900 Child Nutrition Program
Community Services Program
Enterprise Operations Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out TOTAL CAPITAL ASSET PROGRAMS Functions/Programs
Other Support Services Program Capital Assets - NonStudent Occupied Capital Assets - Student Occupied Beginning Fund Balance Revenues + Transfers in Contingency Reserve (5% of line 63) (Applies to General Fund only) Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) TOTAL REVENUE (lines 74 + 75) TOTAL NON-INSTRUCTION Total Appropriation TOTAL SUPPORT SERVICES TOTAL OTHER SERVICES (Line 63 + line 66) TOTAL EXPENDITURES TOTAL APPROPRIATION (Lines 14+41+48+53+60) BUDGET SUMMARY 1,327,643,00 433,703,00 \$1,761,346,00 \$1,327,643.00 \$1,327,643.00 Prior Year \$569,086.00 488,703.00 1,272,643.00 1,761,346.00 \$14,622.00 14,622.00 \$0.00 \$0.00 1,361,050,00 392,868.00 \$1,753,918.00 \$1,361,050.00 \$1,361,050.00 444,868.00 1,309,050.00 1,753,918.00 Budget \$0.00 \$562,743.00 Proposed \$18,347.00 18,347.00 \$3,000.00 3,000.00 0.00 0.00 0 0 0 8 8 8 \$0.00 00 0.00 (Applies to General Fund only) BUDGET SUMMARY: \$808,227.00 \$227,513.00 Salaries The total on line 76 must equal the total on line 80 100 \$0.00 \$0.00 \$0.00 \$122,810.00 \$305,120.00 Benefits 200 \$3,000.00 3,000.00 \$0,00 Purchased Services \$155,670.00 \$157,890.00 300 \$0.00 \$0.00 \$0.00 Supplies Materials \$27,150.00 \$41,866.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$16,200.00 \$16,200.00 \$0,00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 700 Insurance-Judgment \$13,400.00 \$13,400,00 \$0.00 \$0.00 \$0.00 Transfers \$18,347.00 \$18,347.00 800 18,347.00 \$0.00 \$0.00

18udget 2015/State Department Forms, 15(2015 Expanditures, ide)1005

BUDGET REVENUES July 1, 2014 - June 30, 2015

Page 6
DRIVERS EDUCATION
FUND NO: 241

								P19udget 2015(State Department Forms, 15V,2015 Revenues xis)241	2015\State Departr	P-1Budget
\$2,200.00	***	\$3,200.00	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	***	0.00	101AL LOCAL (Line 13 + 38)	410000	39
					0.00 77	****	0.00			38
0.00			TRANSFERS IN	460000	76			Other Local	419900	37
					75			Transportation Fees	t	36
2,200.00	*****	3,200.00	TOTAL REVENUES		74			Contributions/Donations	419200	35
10.00					73				1	34
0.00	******	0.00		450000	72					33
			Sale of Fixed Assets	453000	71			Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et. al.	451000	70					31
and the state of t					69			Other Student Revenues	417900	30
0.00	****	0.00	TOTAL FEDERAL	440000	68			School Fees & Charges	417400	29
****			Impact Aid - P.L. 874	448200	67			Clubs, Org. Dues, Etc.	417300	28
				445900	96			<u> </u>	417200	27
			IDEA Part B (School Age & Preschool)	445600	65			Admissions/Activities	417100	26
			Child Nutrition Reimbursement	445500	64					25
			Adult Education	445400	63			Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	445300	62			<u> </u>	416200	23
			Title VI, ESEA - Innovative Practices Program	445200	61			School Food Service	416100	22
			Title I - ESEA	445100	60			1	Authorite de la communicación de la communicac	21
			Direct Restricted Federal	443000	59			Earnings on Investments	415000	20
****			Indirect Unrestricted Federal	442000	58			$oldsymbol{oldsymbol{oldsymbol{eta}}}$		19
					57			┞	414300	18
					56			_	414200	17
2,200.00	****	3,200.00	TOTAL STATE	430000	55			Ļ	414100	16
			Other State Revenue	439000	54			_		ਰ
			Revenue in Lieu of/Tax Replacement	438000	53			Penalty: Delinquent Taxes	413000	14
			= 1	437000	0.00 52	*****	0.00	<u> </u>		i ii
			Professional Technical Program	432400	51			Τa	412500	13
	2,200.00	3,200.00	Driver Education Program	432100	50			١.,	412100	=
			Other State Support	431900	49			Taxes - Other	411900	5
			Benefit Apportionment	431800	48			Taxes - Migrant	411700	9
				431600	47			Taxes - Tuition	411600	8
			Border Tuition	431500	46			Taxes - Cooperative	411500	7
				431400	45			_	411400	6
-			Transportation Support	431200	44			۱.	411300	Ç,
			Base Support Program	431100	43			Taxes - Supplemental	411200	4
The second second	-				42			<del>  _</del> ,	411100	ω
0.00	****	0.00	TOTAL COUNTY	420000	41					2
	A A A A A A A A A A A A A A A A A A A	- 1	Other County	7	- Anna Anna Anna Anna Anna Anna Anna Ann	***		Estimated Fund Balance, July 1	320000	1
Totals			Item	Code	Totals Line	_	Budget	Item	Code	Line
Ridget	Proposed	Prior Year	REVENIES	_	Budget	Proposed	Prior Year	REVENUES		
O NO. 24-				č	call 1, 40 14 calls 00, 40 10	outy 1,		Round each entry to the nearest dollar amount.		NOTE:

#### EXPENDITURES BUDGET

July 1, 2014 - June 30, 2015

DRIVERS EDUCATION FUND NO: 241 Page 11

NOTE Budget 2015\State Department Forms. 15\2015 Expenditures.xis)241 38 37 38 35 징 တ G Round each entry to the nearest dollar amount EXPENDITURES 611 616 519 521 522 524 531 541 542 681 682 2 632 622 500 Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bidgs
Maintenance - Grounds Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program Adult School Program

Detention Center Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program Special Education Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Attendance-Guidance-Health Program
Special Education Support Services Prog Summer School Program School Activity Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Security Program School Administration Program District Administration Program General Transportation Program Business Operation Program TOTAL INSTRUCTION Functions/Programs Prior Year Budget \$3,200.00 \$3,200.00 Proposed Budget \$2,200.00 \$2,200.00 0.000 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services \$2,200.00 \$2,200.00 300 400 Supplies Materials \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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Page 12

<u>DRIVERS EDUCATION</u>

FUND NO: 241

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#=====================================																***************************************			900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		Round ear
TOTAL APPROPRIATION (lines 78 + 79)	Linappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		-	And the second s					(Lines 14+41+48+53+50)		TOTAL EVERNITHINGS	TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$3,200.00		3,200.00		3,200.00	3,200.00								VA-01-100-100-100-100-100-100-100-100-100			\$3,200.00	20000		\$0.00							\$0.00					\$0.00					A THE STATE OF THE	\$0.00			Budget	Prior Year	
\$2,200.00		2,200.00		2,200.00	2,200.00					••						\$2,200.00	200000		\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				The total or		BUDGET SUMMARY:	1									\$0.00	2000		\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	
				The total on line 76 must equal		MARY:										\$0.00	2000		\$0.00							\$0,00					\$0.00						\$0.00	***************************************		Benefits	200	
				equal the total												\$2,200.00	\$30000		\$0,00							\$0.00					\$0.00						\$0.00			Services	300	The second secon
				the total on line 80.	:											<b>\$0.00</b>	2000		\$0.00							\$0.00					\$0.00		-			7 3	\$0.00			Materials	400	on the state of th
																\$0.00	90.00		\$0.00							\$0.00					\$0.00						\$0.00			Objects	500	
																\$0.00	60.00		\$0.00							\$0.00					\$0,00		***************************************				\$0,00			Retirement	600	
								-								90,00	60.00		\$0.00							\$0.00					\$0.00						\$0.00			Judgment	700	***************************************
																\$0.00	00.00		\$0.00							\$0.00					\$0.00						\$0.00			Transfers	800	

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# BUDGET REVENUES July 1, 2014 - June 30, 2015

********* 17,914.00 0.00	\$17 914 00	400000 TOTAL BALANCE + REVENUES + RANSFERS	400	000		3			
		TOTAL DALANCE	200		****		TOTAL LOCAL (Line 13 + 38)	410000	36
			7	0.00	****	0.00	TOTAL OTHER LOCAL		88
		460000 TRANSFERS IN	Н	Ħ			Other Local	419900	37
			75				Transportation Fees	419300	Ľ
	17,914.00	TOTAL REVENUES	74				Contributions/Donations	419200	55
			-				Rentals	419100	4
(1, v 1, v)	0.00		-						
7 7 17,00		Sale of Fixed Assets	-				Community Service	418100	32
11,00		451000 Proceeds: Bonds, Capital Leases, et. al.	-						<u></u>
100		_	-	_			Other Student Revenues	417900	30
17 014 00	17,914.00	_	68 440				School Fees & Charges	417400	29
		448200   Impact Aid - P.L. 874	_				Clubs, Org. Dues, Etc.	417300	28
		_	-				Bookstore Sales	417200	27
		_	-				Admissions/Activities	417100	26
		Щ							25
		-4					Other Food Sales	416900	
17,914.00	17,914.00	Perkins III - Vocat	$\dashv$				Meal Sales: Non-reimbur.	416200	23
		_	$\dashv$				School Food Service	416100	22
		Title I - ESEA	60 445						21
		443000 Direct Restricted Federal	$\dashv$	. ]			Earnings on Investments	415000	ŏ
		442000 Indirect Unrestricted Federal	$\dashv$	<u>.</u>					
			57				Tuition From Out of State Districts	414300	8
		+	$\dashv$				Tuition From Districts in Idaho	414200	
0.00	0.00	-1	55 430				Tuition From Individuals	414100	တ်
		_	-			***************************************			ა
		_	-	ヿ			Penalty: Delinquent Taxes	413000	14
		437000 Lottery/Additional State Maintenance	$\dashv$	0.00	****	0.00	TOTAL TAXES		13
		_	-				Taxes - Bond & Interest	412500	
		_	+				Taxes - Plant Facility	412100	
		_	-				Taxes - Other	411900	10
			48 431				Taxes - Migrant	411700	
			+				Taxes - Tuition	411600	
							Taxes - Cooperative	411500	7
		431400 Exceptional Child/SED Support					Taxes - Tort	411400	
							Taxes - Emergency	411300	
		431100 Base Support Program	-				Taxes - Supplemental	411200	
			-				Taxes - General M & O	411100	╝
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Lucio Olisodisto	Dagger	429000 Other County	40 429	1	*****	_	Estimated Fund Balance, July 1	320000	'
Bud	Prior Year	REVENUES	$\dashv$	Budget	Proposed F	Prior Year	REVENUES	Code	D.P.
			0	00 00 00 00 00 00.	any i, a		Round each entry to the nearest dollar amount.		JE:
STATE PROFESSIONAL TECHNICAL	SIAIEFRU		ν Σ	7.0014 Fig. 30 2015	<u>-</u> -				
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D222 7				E DOET			٠	••	

BUDGET
EXPENDITURES
July 1, 2014 - June 30, 2015

Page 13
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

P \Budget 20		38	37	36	35	34	33	32	31	30	29	28	27	22	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	S.	4	3	2	1	Line		NOIE
115\State Departm		683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea
P \Budget 2015\State Department Forms. 15\2015 Expenditures xis  243		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans, Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	ガメですることである。	Round each entry to the nearest dollar amount.
								described the same of the same																		\$17,914.00							,					17,914.00		Budget	rior real	
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:											New to the second secon													and the second s		\$4,840.00												4,840.00		Salaries	100	200
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																										\$1,000.00							200					1,000.00		Services	Purchased	200
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Page 14
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

79 80	78	77	76	75	74	ũ	72		77	69	83	67	66	8	2	53	62	61	60	59	58	57	56	55	52	53	52	51	50	49	48	47	46	45	44	42	41	<b>\$</b>	39	Line		
																			900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		Voca or
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers in	Beginning Fund Balance		BUDGE SUMMAKY	T IN A THE REST OF								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	Control of the second
\$17,914.00	17,914.00		17,914.00	17,914.00					٠							\$17,914.00			\$0.00							\$0.00					\$0,00				-		\$0.00			Budget	Prior Year	1
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			The total or		BODGET SOMMAKY:											\$4,840.00			\$0.00						5	\$0.00					\$0.00						\$0.00			Salaries	Ē	***
			The total on line 76 must equal		MAKY:											\$975.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	3000
			qual the total of													\$1,000.00			\$0.00		-					\$0.00					\$0.00						\$0,00			Services	Purchased	375
The state of the s			the total on line 80.	:												30.880'LL\$			\$0.00							\$0.00					\$0.00						\$0.00			Materials	Supplies	400
																\$0.00	***************************************	***************************************	\$0.00							\$0.00					\$0.00						\$0.00			Objects	Capital	200
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Transfer and the state of the s																\$0.00			\$0.00							\$0.00	,				\$0.00						\$0.00			Transfers	G	BOD

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39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	ī.	17	6	15	14	13	2		0	9	8	7	6	Çħ	4	3	2			NO LE			S.D.E.
410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000	_1			414100	_	413000		412500	412100	411900	411700	411600	- 1	- 1	- 1	- 1	411100	1		Code	Houng Bac	}		
TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service	No. of the last of	Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tultion From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	item	Round each entry to the fleatest dollar amount.  REVENUES			
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in the state of th	****																									* * * *												****	Line Amounts	Proposed	July 1,	<del>-</del>	
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		76	75	74	73	72	71	70	69	68	67	66	65	2	63	62	61	60	59	58	57	56	55	5	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line		30, 20	3	•
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code		ö	ì	
(Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of hixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	100	Title VI, ESEA - Innovative Practices Program	ι	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	item	REVENUES			
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The right statement of the statement of		9,912.00																					****						15,066.00			William Control of the Control of th						-	Line Amounts	Proposed		בוואטרטטן - טיטיר	TECHNOLO
\$43,978.00	- Louisville	9,912.00		15,066.00		0.00	2			0.00	2												15,066,00														0.00	) )	Totals	Budget	0140 140. 614	D NO. 372	CV STATE

P \Budget 2015\State Department Forms, 15(2015 Revenues, xts)245

#### EXPENDITURES BUDGET

TECHNOLOGY - STATE

Page 15

FUND NO: 245

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES Line \*\Budget 2015\State Department Forms. 15\[ 2015 Expenditures.xis\[ 245 \] 킈 œ Ċ N 0 ဖ Ð 517 519 521 522 524 531 541 542 655 655 663 665 665 641 616 500 621 632 632 681 682 Alternative School Program
Vocational-Technical Program
Special Education Program
Special Education Preschool Program
Gifted & Talented Program Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bidgs
Maintenance - Grounds
Security Program School Activity Program
Summer School Program
Adult School Program
Detention Center Program Business Operation Program School Administration Program District Administration Program instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Attendance-Guidance-Health Program
Special Education Support Services Prog Interscholastic Program Secondary School Program TOTAL INSTRUCTION Elementary School Program General Transportation Program Pupil - To School Trans, Program Pupil - Activity Trans, Program Functions/Programs Prior Year Budget 50,203.00 \$0.00 Budget \$0.00 Proposed 0.00 0.00 43.978.00 0.00 0.00 \$0.00 0 00 0.00 0.00 0.00 Salaries 100 7,000.00 \$0.00 Benefits 200 2,536.00 \$0.00 Purchased Services 15,412.00 300 \$0.00 Supplies Materials 3,228.00 400 \$0.00 Capital Objects 15,802.00 500 \$0.00 Retirement Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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#### **EXPENDITURES** BUDGET

July 1, 2014 - June 30, 2015

TECHNOLOGY - STATE FUND NO: 245

Page 16

NOTE: Round each entry to the nearest dollar amount EXPENDITURES Code 691 911 Debt Services Program - Principal
912 Debt Services Program - Interest
913 Debt Services Program - Refunded Debt
920 Transfers Out 811 720 600 810 700 900 800 TOTAL CAPITAL ASSET PROGRAMS Child Nutrition Program
Community Services Program
Enterprise Operations Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Other Support Services Program Beginning Fund Balance Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL SUPPORT SERVICES (Lines 14+41+48+53+60) TOTAL EXPENDITURES Functions/Programs BUDGET SUMMARY Prior Year Budget \$50,203.00 \$50,203.00 1,141.00 49,162.00 50,303.00 \$50,203.00 50,203.00 \$0.00 \$0.00 \$0.00 Proposed Budget \$0.00 \$43,978.00 \$43,978.00 \$43,978.00 43,978.00 43,978.00 43,978.00 \$0.00 \$0.00 0.00 0.00 000 \$0.00 0.00 0.00 0.00 BUDGET SUMMARY: Salaries The total on line 76 must equal the total on line 80 \$7,000.00 \$7,000.00 8 \$0.00 \$0.00 \$0.00 Benefits \$2,536.00 \$2,536.00 200 \$0.00 \$0.00 \$0.00 Purchased Services \$15,412.00 \$15,412.00 300 \$0.00 \$0.00 \$0.00 Supplies Materials \$3,228.00 \$3,228.00 80 \$0.00 \$0.00 \$0.00 \$15,802.00 Capital Objects \$15,802.00 500 \$0.00 \$0.00 \$0.00 Retirement 600 Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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3-Budget 2015\Sista Department Forms, 15\(\frac{1}{2}\)015 Expenditures xis\(\frac{1}{2}\)45b

#### REVENUES BUDGET

SUBSTANCE ABUSE - STATE

July 1, 2014 - June 30, 2015

38 엉 33833 29 28 27 26 20 411100 411200 411300 411700 Taxes - Migrant
411900 Taxes - Other
412100 Taxes - Plant Facility
412500 Taxes - Bond & Interest 419100 419200 419300 417100 417200 417300 416200 416900 416100 415000 413000 411500 Taxes - Cooperative 411600 Taxes - Tuition Round each entry to the nearest dollar amount REVENUES 418100 414100 School Fees & Charges Other Student Revenues School Food Service Earnings on Investments Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Penalty: Delinquent Taxes Transportation Fees Rentals
Contributions/Donations Community Service Bookstore Sales Clubs, Org. Dues, Etc. Admissions/Activities Meal Sales: Non-reimbur Other Food Sales Taxes - Tort Taxes - Supplemental Taxes - Emergency Estimated Fund Balance, Other axes - General M & O TOTAL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL TOTAL TAXES July 1 Prior Year Budget 000 0.00 0.00 Proposed Budget Line Amounts Tot \*\*\*\*\* \*\*\*\* \*\*\*\*\* otals 0.00 0.00 0.00 56 g g 69 68 888 6 76 4 445400 Adult Education
4 445500 Child Nutrition Reimbursement
5 445600 IDEA Part B (School Age & Preschool)
56 445900 Other Indirect Federal Programs
57 448200 Impact Aid - P.L. 874
58 440000 TOTAL FEDERAL 7 431600 Tuition Equivalency
3 431800 Benefit Apportionment
9 431900 Other State Support
0 432100 Driver Education Program
1 432400 Professional Technical Program
2 437000 Lottery/Additional State Maintenance 431100 431200 431400 442000 Indirect Unrestricted Federal
443000 Direct Restricted Federal
445100 Title I - ESEA Code 429000 420000 445200 Title VI, ESEA - Innovative Practices Program
445300 Perkins III - Vocational Technical Act 431500 400000 TOTAL BALANCE + REVENUES + TRANSFERS Base Support Program
 Transportation Support
 Exceptional Child/SED Support
 Border Tuitton Support Other State Revenue Revenue in Lieu of/Tax Replacement Other County
TOTAL COUNTY TRANSFERS IN Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets OTAL REVENUES TOTAL STATE TOTAL OTHER (Lines REVENUES 74 76) Prior Year Budget \$0.00 0.00 0.00 0.00 0,00 0.00 Line Amounts \*\*\*\* \*\*\*\* \*\*\*\* \*\*\*\* \*\*\*\*\* Proposed Budget 2,780.00 FUND NO: 246 totals \$2,780.00 2,780.00 2,780.00 0.00 0.00 0.00 0.00

\*Budget 2015\State Department Forms 15\(2015 Revenues.xis)246

#### EXPENDITURES BUDGET

Page 17

July 1, 2014 - June 30, 2015

NOTE \*\Budget 2015\Siste Department Forms.15\(\)2015 Expenditures.xis\(\)246 Round each entry to the nearest dollar amount
EXPENDITURES 682 683 641 621 622 623 631 611 616 500 519 521 522 531 532 651 655 656 661 664 665 545 681 Special Education Preschool Program
Giffed & Talented Program
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School Activity Program
Summer School Program
Adult School Program Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bidgs
Maintenance - Grounds Secondary School Program
Alternative School Program
Vocational-Technical Program
Special Education Program Attendance-Guidance-Health Program
Special Education Support Services Prog Elementary School Program General Transportation Program Pupil - To School Trans, Program
Pupil - Activity Trans, Program Security Program Business Operation Program School Administration Program District Administration Program Board of Education Program Instruction-Related Technology Program Instruction Improvement Program
Educational Media Program TOTAL INSTRUCTION Detention Center Program Functions/Programs Prior Year Budget \$0.00 Proposed Budget \$0,00 2,780.00 \$2,780.00 0.00000 0.00 0.00 0.00 0.00 0000 0.00 0.00 0.00 0.00 Salaries 100 \$0.00 Benefits 200 \$0.00 Purchased Services 300 \$0.00 Supplies Materials \$2,780.00 2,780.00 400 500 Capital Objects \$0.00 Retirement 600 Debt SUBSTANCE ABUSE - STATE FUND NO: 246 \$0.00 insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Page 18
SUBSTANCE ABUSE - STATE
FUND NO: 246

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# BUDGET REVENUES July 1, 2014 - June 30, 2015

Page 11
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

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P Wodget 2015/State Department Forms, 159/2015 Revenues,xis/251	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges		Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-reimbur.	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Fort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Îtem	NOTE: Rould each entry to the hearest dollar amount.
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#### EXPENDITURES BUDGET

July 1, 2014 - June 30, 2015

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS FUND NO: 251

Page 21

NOTE 36 38 35 4 33 32 5 4 3 12 10 ထ a G Round each entry to the nearest dollar amount.

EXPENDITURES 611 616 517 521 522 522 531 541 542 621 623 631 581 582 583 655 656 661 663 665 667 641 500 Administrative Technology Services Prog-Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Maintenance - Grounds Gifted & Talented Program
Interscholastic Program
School Activity Program
Summer School Program
Adult School Program
Detention Center Program Alternative School Program
Vocational-Technical Program
Special Education Program
Special Education Preschool Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Attendance-Guidance-Health Program
Special Education Support Services Prog Secondary School Program Elementary School Program Pupil - To School Trans, Program
Pupil - Activity Trans, Program Central Service Program Business Operation Program School Administration Program District Administration Program General Transportation Program Security Program TOTAL INSTRUCTION Functions/Programs Prior Year Budget \$49,162.00 \$49,162.00 Proposed Budget \$49,162.00 \$49,162.00 0.00 0.00 000 0.00 \$32,397.00 Salaries \$32,397.00 100 \$15,965.00 \$15,965.00 Benefits 200 Purchased Services \$300.00 \$300.00 300 Supplies Materials \$500.00 400 \$500.00 Capital Objects 500 \$0.00 600 Debt Retirement \$0.00 Insurance-Judgment 700 \$0,00 Transfers 800 \$0.00

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Page 22
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

										79
						49,162.00	49,162.00	Total Appropriation		78
		on line 80.	equal the total	The total on line 76 must equal the total on line 80.	The total o	49,162.00	49,162.00	TOTAL REVENUE (lines 74 + 75)		76
		:				49,162.00	49,162.00	Revenues + Transfers In		75
				IMARY:	BUDGET SUMMARY:			Beginning Fund Balance		74
								BUDGET SUMMARY		72
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							demonstrate de la companie de la com			67
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										2
\$0.00	\$0.00	\$500.00	\$300.00	\$15,965.00	\$32,397.00	\$49,162.00	\$49,162.00	(Lines 14+41+48+53+60)	4	63
								TOTAL EXPENDITURES		62
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			- Company of the Comp			0.00		Capital Assets - NonStudent Occupied	811	51
						0.00		Capital Assets - Student Occupied	810	55
										49
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\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	4
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Retirement Judgment	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		

P 18udget 2015\State Department Forms, 15\(2015 Expenditures, xis\)251b

BUDGET REVENUES July 1, 2014 - June 30, 2015

Page 12
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO. 253

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TOTAL BALANCE + RÉVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs		Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	Title I - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Tax Replacement		Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	ltem	スポくけってい
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Page 23
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

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General Transportation Program	Pupil - Activity Trans, Program	Pupil - To School Trans, Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Biogs	Mailleliance - Non Stage of Occupied	Maintenance Non-Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Lechnology Program	Educational Media Program	III SII UCI III II II OVEI II I	Saturation in the contract of		Special Education Support Services Prod	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	門入で門としていてい	Round each entry to the nearest dollar amount.
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Page 24
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

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TOTAL APPROPRIATION (lines 78 + 79)		Total Appropriation	Control (migo 14 - 10)	TOTAL DEVENUE (lines 74 + 75)	Rayanuas + Transfers In	Beginning Fund Balance		BUDGET SUMMARY								(10000 11 11 10 00 00)	10-At TXTEQUI OXTO		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs		EXPENDITIONS
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\$0.00	0.00	0.00	0.00	0 00									 -				\$0.00		\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0,00		\$0,00		\$0.00	Budget	- Opococo	Proposed
			100 10000	The total on		BUDGET SUMMARY:											\$0.00	.,	\$0.00							\$0.00					\$0.00						\$0.00			Salaries	Ġ	100
				The total on line 76 must equal the total on line 80		MARY:											\$0.00		\$0.00							\$0.00	Sharen .				\$0.00						\$0,00			Benefits	100	200
			deci man	nisi the total o													\$0.00		\$0.00							\$0.00					\$0.00						\$0.00			Services	Purchased	300
				n line 80													\$0.00		\$0.00							\$0.00					\$0.00						\$0.00			Materials	Supplies	400
white the second succession of the second se																	\$0.00		\$0.00						-	\$0.00					\$0.00						\$0.00			Objects	Capital	500
																	\$0.00		\$0.00							\$0.00					\$0.00						\$0.00			Retirement	Debt	600
**************************************																	\$0.00		\$0.00		***************************************					\$0.00					\$0.00						\$0.00		***************************************	Judgment	Insurance-	700
													 		***************************************	***************************************	\$0.00		\$0.00							\$0.00					\$0.00						\$0.00	•		Transfers		800

P18udget 2015\State Department Forms 15\(\)2015 Expenditures xis\(\)253b

REVENUES BUDGET

July 1, 2014 - June 30, 2015

IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE FUND NO: 257

Page 14

NOTE: Round each entry to the nearest dollar amount W Z 의임임 28 212622123 22 20 419200 419300 419100 418100 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges 417900 Other Student Revenues 417200 417100 416100 School Food Service 416200 Meal Sales: Non-reimbur, 416900 Other Food Sales 415000 Earnings on Investments 414300 414100 413000 320000 410000 411500 Taxes - Cooperative 419900 Code Contributions/Donations Community Service Bookstore Sales Admissions/Activities Taxes - Plant Facility
Taxes - Bond & Interest Taxes - Tort Taxes - Emergency Rentais Taxes - Tuition
Taxes - Migrant
Taxes - Other Transportation Fees
Other Local Penalty: Delinquent Taxes Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Estimated Fund Balance, July Taxes - Supplemental - saxe TOTAL LOCAL (Line 13 + 38) TOTAL TAXES TOTAL OTHER LOCAL Forms 15V2015 Revenues General M & O Prior Year Budget 0.00 0.00 0,00 Proposed Budget
Line Amounts Totals \*\*\*\* \*\*\* 0.00 000 <u>0</u> 4 4 5 8 9 8 59 76 432100 Driver Education Program
432400 Professional Technical Program
437000 Lottery/Additional State Maintenance
438000 Revenue in Lieu of/Tax Replacement
439000 Other State Revenue 431600 Tultion Equivalency 431800 Benefit Apportionment 431900 Other State Support 431500 Border Tuition Support 431100 Base Support Program
431200 Transportation Support
431400 Exceptional Child/SED Support 429000 420000 445200 Title VI, ESEA - Innovative Practices Program
445300 Perkins III - Vocational Technical Act
445400 Adult Education 443000 Direct Restricted Federal 451000 445600 IDEA Part B (School Age & Preschool)
445900 Other Indirect Federal Programs
448200 Impact Aid - P. L. 874 445100 400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Code Indirect Unrestricted Federal Other County
TOTAL COUNTY Child Nutrition Reimbursement TRANSFERS IN Sale of Fixed Assets Title I - ESEA Proceeds: Bonds, Capital Leases, et. al. TOTAL REVENUES TOTAL OTHER TOTAL STATE TOTAL FEDERAL REVENUES tem Prior Year Budget \$27,179.00 27,179.00 27,179.00 27,179.00 0.00 0.00 8 Line Amounts \*\*\*\* \*\*\*\*\* \*\*\*\*\* Proposed Budget
Amounts Totals \*\* 27,179.00 \*\*\*\* \$27,179.00 27,179.00 27, 179.00 0.00 0.00 0.00 0.00

S.D.E. BUDGET

EXPENDITURE

**EXPENDITURES**July 1, 2014 - June 30, 2015

Page 27
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

NOTE: Line 17 16 17 4 강청 그리 9 6 ထ Ċ Round each entry to the nearest dollar amount EXPENDITURES Code 512 515 517 517 519 522 524 532 546 546 682 683 655 656 661 663 664 621 623 631 632 616 500 64 Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bidgs
Maintenance - Grounds
Security Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program Attendance-Guidance-Health Program
Special Education Support Services Prog Special Education Program
Special Education Preschool Program
Gifted & Talented Program Pupil - Activity Trans, Program General Transportation Program Business Operation Program Interscholastic Program School Activity Program Pupil - To School Trans, Program Central Service Program School Administration Program TOTAL INSTRUCTION Detention Center Program Summer School Program
Adult School Program Functions/Programs Prior Year \$35,489.00 Budget \$35,489.00 Proposed Budget \$27,179.00 \$27,179.00 0.00 0.00 00000 0.00 0.00 Salaries \$20,000.00 \$20,000.00 9 Benefits \$7,179.00 \$7,179.00 200 Purchased Services 300 \$0.00 Supplies Materials 400 \$0.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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Page 28
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

								\$27,178,00	\$30,488.00	IOIAL APPROPRIATION (liftes / 8 + / 9)		g
								********	200 200	Unappropriated Balance		79
	٠							27,179.00	35,489.00	Total Appropriation		78
												77
				on line 80.	qual the total	The total on line 76 must equal the total on line 80.	The total o	27,179.00	35,489.00	TOTAL REVENUE (lines 74 + 75)		76
								27 179 00	27 179 00	Revenues + Transfers in		75
						MMARY:	BUDGET SUMMARY:		8,310,00	Beginning Fund Balance		74
												73
										BUDGET SUMMARY		72
												7 2
												69
												88
												67
								•				8 8
												2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.00	\$20,000.00	\$27,179.00	\$35,489.00	(Lines 14+41+48+53+60)		63
										TOTAL EXPENDITURES		දි
			4 4 4 4 4	***************************************	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40.00	#0.00	#0.00	- Corner Corners Constant	000	6.0
\$0.00	\$0.00	\$0.00	\$0.00	00 08	sn on	00 02	OO O\$	00 D8	\$0.00	TOTAL OTHER SERVICES	ann	3
												59
								0.00		Transfers Out		58
			;					0.00		Debt Services Program - Refunded Debt		57
								0.00		Debt Services Program - Interest	912	56
								0,00		Debt Services Program - Principal		55
									***************************************			54
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
											ot	52
								0.00		Capital Assets - NonStudent Occupied		2
								0.00		Capital Assets - Student Occupied	810	55
		100										49
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
***************************************										THE RESERVE THE PROPERTY OF TH		47
								0.00		Enterprise Operations	730	46
								0.00		Community Services Program		£
								0.00		Child Nutrition Program		44
												42
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0,00	TOTAL SUPPORT SERVICES	600	4
											Ì	45
								\$0.00		Other Support Services Program	691	39
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs		Line
800	700 Insurance-	Debt	Capital	400 Supplies	300 Purchased	200	100	Proposed	Prior Year	EXPENDITURES		
			***************************************							NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE
FUND NO: 25/						une 30, 2015	July 1, 2014 - June 30, 2015			,		

BUDGET
Page 16
REVENUES IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
July 1, 2014 - June 30, 2015
Page 16
FUND NO: 262

\$14,000.00		\$14,000.00	(Lines 1 + 74 + 76)	400000	0.00	***************************************	0.00	TOTAL LOCAL (Line 13 + 38)	410000	39
	*****			├-	0.00 77	*****	0.00	_		38
0.00			TRANSFERSIN	6 460000	┢				419900	37
2					75			Transportation Fees	419300	န္
14,000.00		14,000.00	TOTAL REVENUES	4	74				419200	35
			A CONTRACTOR OF THE PROPERTY O	3	7			Rentals	419100	<u>ω</u>
0,00		0.00	ı	72 450000	7.					33
			Sale of Fixed Assets	1 453000	71			Community Service	418100	32
				ļ	78					31
			1	⊢	69			Other Student Revenues	417900	30
14,000.00		14,000,00	TOTAL FEDERAL	8 440000	68			L1	417400	29
300			Impact Aid - P	╀	67			Clubs, Org. Dues, Etc.	417300	28
	14,000.00	14,000.00	Other Indirect F	6 445900	66				417200	27
			IDEA Part B (S	-	Ģ.			Admissions/Activities	417100	26
			⊢	4 445500	64					25
		- Andrewskie Andrewski	Adult Educatio	-	ន				416900	24
			ļ	H	62				416200	23
			<u>.                                    </u>	┼	9			School Food Service	416100	22
			Title I - ESEA	╁┈	68					21
			4	┼-	59			Earnings on Investments	415000	20
			ndirect Unrest	+	58					18
				╀	57			Tuition From Out of State Districts	414300	18
				5	56			Tuition From Districts in Idaho	414200	17
0.00	2 1 2 2 2	0.00	TOTAL STATE	5 430000	55			Tultion From Individuals	414100	16
0.00	*****	2	o	╀	54					15
				┡	53			Penalty: Delinquent Taxes	413000	14
				┡	0.00 52	****	0.00	TOTAL TAXES		ü
	***************************************		Professional Technical Program		-			Taxes - Bond & Interest	412500	12
	***************************************			ļ	50			Taxes - Plant Facility	412100	=
				431900	49			Taxes - Other	411900	ö
			Benefit Apportionment	431800	48			Taxes - Migrant	411700	မွ
				┝	47			Taxes - Tuition	411600	8
			-	├-	46			_		7
				-	45			Taxes - Tort		G
		-	Transportation Support	├-	44			Taxes - Emergency		(J)
			Base Support	431100	43			Taxes - Supplemental	411200	4
					42			Taxes - General M & O	411100	3
0.00		0.00	TOTAL COUNTY	420000	41		Andrew Control of the			2
	*****		Other County	-	40	***		Estimated Fund Balance, July 1	320000	1
Totals	Line Amounts	Budget	Item	╁	Totals		Budget	Item	Code	Line
Budget	ļā	ī T	REVENUES		Budget	Proposed	Prior Year	REVENUES		
								NOTE: Round each entry to the nearest dollar amount.	Round ea	NOTE
	ini			ć	July 1, 2014 - Julie 30, 2013	z i Ainr				

P-Budget 2015/State Department Forms 15\(2015 Revenues.ids\(282

# Page 31 TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS FUND NO: 262

38	37	36	35	34	33	32	31	30	29	28	27	20	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	ထ	7	6	ÇTS	4	3	2		Line		NO
683	682	681		667	665	664	663	661	656	655	651		£ -		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code		Kouna ead
General Transportation Program		Pupil - To School Trans. Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs		Kound each entry to the nearest dollar amount.
																								\$14,000.00													\$14,000.00	Budget	FISOLICAL	Dia Coor
0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00		\$14,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$14,000.00	Budget	rioposed	
							erkäänum varvanissa Phartessa essa essa essa essa essa essa essa																	\$8,687.00													\$8,687.00	Salaries	500	100
				W. (1)																				\$4,142.00													\$4,142.00	Benefits	200	300
									VIII															\$0.00														Services	Purchased	200
																								\$1,171.00	T.											mintelliting and the community of the contract of management and an experience of the contract	\$1,171.00	Materials	Supplies	200
																	ALADA MINISTRA AND AND AND AND AND AND AND AND AND AN							\$0.00												and the second of the second o		Objects	Capital	E 00
																								\$0.00														Retirement	Debt	600
						The state of the s											-							\$0.00													A CANADA	Judgment	Insurance-	700
																				-				\$0.00							1							Transfers	000	800

P.\Budget 2015\State Department Forms 15\2015 Expenditures.xis\262

Page 32
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

							\$14,000.00	\$14,000.00	Unappropriated Belance TOTAL APPROPRIATION (lines 78 + 79)		79 80
							14,000.00	14,000.00	Total Appropriation		78
			on line 80.	equal the total on line 80.	The total on line 76 must eq	The total on	14,000.00	14,000.00	TOTAL REVENUE (lines 74 + 75)		76 77
						!	14,000.00	14,000.00	Revenues + Transfers In		75
					IMARY:	BUDGET SUMMARY:	AMMAN PARTIES AND THE PROPERTY OF THE PROPERTY	ALESTA CALIFORNIA MARIENTI MARIENTA MARIENTA MARIENTA MARIENTA MARIENTA MARIENTA MARIENTA MARIENTA MARIENTA MA	Beginning Fund Balance		74
									BUDGET SUMMARY		72
								-			770
											88
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											66 9
		-									64
\$0.00 \$0.00		<b>↓</b>	\$1,171.00	\$0.00	\$4,142.00	\$8,687.00	\$14,000.00	\$14,000.00	(Lines 14+41+48+53+60)		63
		-							TOTAL EXPENDITURES		8 -
\$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	66
											59
							0.00		Transfers Out	920	58
		ш					0.00		Debt Services Program - Refunded Debt	913	57
		-					0.00		Debt Services Program - Interest	912	56
							0.00		Debt Services Program - Principal	911	55
		٠,									54
\$0.00 \$0.00			\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	5 2
							0.00	L	Capital Assets - NonStudent Occupied	811	51
							0.00		Capital Assets - Student Occupied	810	50
									A A A A A A A A A A A A A A A A A A A		49
\$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
		_					0.00		Enterprise Operations	730	46
		╄					0.00		Community Services Program	720	45
		_					0.00		Child Nutrition Program	710	44
		$\overline{}$									42
\$0,00 \$0,00		1-1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	4
							*0.00		Chair Capport Cal Arces Logistin	001	40 6
-							\$0.00		Other Sinner Services Program	691	100
Objects Retirement	Objects		Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	<u></u>
500 600	500		400	300	200	100	Proposed	Prior Year	EXPENDITURES		
					: : : : :		,		each entry to the nearest dollar amount	Round ag	N O T
					une 30, 2015	July 1, 2014 - June 30, 2015					

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BUDGET REVENUES July 1, 2014 - June 30, 2015 Page 19
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

f							P.Budget 2015/State Department Forms, 15/2015 Revenues, xis)271	2015\State Depar	P.\Budget
\$10,105,00	स्	000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	0.00	***	0.00	TOTAL LOCAL (Line 13 + 38)	410000	39
		: :	77	0.00	*****	0.00	TOTAL OTHER LOCAL		38
		000 TRANSFERS IN	76 460000				Other Local	419900	37
			75	<del></del>			Transportation Fees	419300	36
10, 105.00	_	TOTAL REVENUES	74				Contributions/Donations	419200	35
			73	<del>i</del>			Rentals	419100	34
0.00		000 TOTAL OTHER	72 450000	<del></del>					33
			L	T			Community Service	418100	32
		Proceeds: 8c	70 451000						31
			69				Other Student Revenues	417900	30
0,105.00		000 TOTAL FEDERAL	68 440000				School Fees & Charges	417400	29
		Impact Aid - P	H	-			Clubs, Org. Dues, Etc.	417300	28
0,105.00	=	Other Indirec	66 445900				Bookstore Sales	417200	27
		IDEA Part B (	L	r			Admissions/Activities	417100	26
-		L	64 445500	Г					25
		<u> </u>	63 445400	Γ			Other Food Sales	416900	24
		1	62 445300	<b></b>			Meal Sales: Non-reimbur.	416200	23
			61 445200	<del></del>			School Food Service	416100	22
		Title I - ESEA	60 445100	·					21
		▙	$\vdash$	<b>T</b>			Earnings on Investments	415000	20
		Indirect Unres	58 442000	<u> </u>					19
	-		57	·			Tuition From Out of State Districts	414300	18
			56				Tuition From Districts in Idaho	414200	17
0.00		000 TOTAL STATE	55   430000	<del></del> -			Tuition From Individuals	414100	16
		Other State F	54 439000	<del></del>					15
		-	53 438000				Penalty: Delinquent Taxes	413000	14
		Lottery/Addition	52 437000	0,00	****	0.00	TOTAL TAXES		13
			51 432400				Taxes - Bond & Interest	412500	12
		Driver Educat	50   432100				Taxes - Plant Facility	412100	=
			49 431900	Ī			Taxes - Other	411900	10
		٤	48 431800				Taxes - Migrant	411700	9
		Tuition Equiva	47 431600	<b>-</b>			Taxes - Tuition	411600	G
				ľ			Taxes - Cooperative	411500	7
		Exceptional C	45 431400				Taxes - Tort	411400	6
***************************************	v_1000000000000000000000000000000000000	<b>↓</b> —	ļ.,	ī ·			Taxes - Emergency	411300	5
		Base Support	<b> </b> -				Taxes - Supplemental	411200	4
			H	<u> </u>			Taxes - General M & O	411100	ω
0.00			41 420000	Γ					2
		Other County	40 429000		*****		Estimated Fund Balance, July 1	320000	-
get	Budget	de Item	Line Code	als	$\dashv$	Budget	ltem	Code	Line
Prior Year	Prio	REVENUES		Budget	Proposed	Prior Year	REVENUES		]
					•		Round each entry to the nearest dollar amount.		NOTE:
			. 10		4 1 6120				

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 37
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY **FUND NO: 271** 

NOTE 1Budget 2015\State Department Forms 15\(2015 Expenditures.xis)27 76543 Ŋ 6 ဖ Ф 0 0 Round each entry to the nearest dollar amount EXPENDITURES 616 519 521 522 531 532 655 656 661 663 663 54 1 623 623 631 500 681 682 683 Central Service Program
Administrative Technology Services Prog
Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied
Maintenance - Student Occupied Bidgs
Maintenance - Grounds
Security Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program
District Administration Program Alternative School Program
Vocational-Technical Program
Special Education Program Adult School Program

Detention Center Program School Activity Program
Summer School Program Special Education Preschool Program Gifted & Talented Program Secondary School Program Pupil - Activity Trans. Program Pupil - To School Trans, Program Business Operation Program School Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog Interscholastic Program Elementary School Program TOTAL INSTRUCTION Transportation Program Functions/Programs Prior Year Budget \$10,105.00 10,105.00 Proposed Budget \$0.00 10,105.00 \$10,105.00 0.00 0.00 0.00 0,00 0000 0.00 Salaries \$2,624.00 100 2,624.00 Benefits 200 \$931.00 931.00 Purchased Services \$6,000.00 6,000.00 300 400 Supplies Materials \$550.00 550.00 500 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

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Page 38
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

Code	NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.	Prior Year	Proposed	100	200		$\neg$	300	300 400	300 400 500	300 400 500 600
691   Other Support Services Program   \$0.00     600   TOTAL SUPPORT SERVICES   \$0.00   \$0.00     710   Child Nutrition Program   0.00     720   Community Services Program   0.00     810   Capital Assets - NonStudent Occupied   0.00     811   Capital Assets - NonStudent Occupied   0.00     811   Capital Assets - NonStudent Occupied   0.00     811   Capital Assets - NonStudent Occupied   0.00     911   Debt Services Program - Principal   0.00     912   Debt Services Program - Interest   0.00     913   Debt Services Program - Refunded Debt   0.00     914   Debt Services Program - Refunded Debt   0.00     915   Debt Services Program - Refunded Debt   0.00     916   Transfers Out   0.00     920   Transfers Out   0.00     920   Transfers Out   0.00     920   TOTAL OTHER SERVICES   \$10,105.00   \$10,105.00     107AL EXPENDITURES   \$10,105.00   10,105.00     107AL EXPENDITURES   10,105.00   10,105.00     107AL REVENUE (lines 74 + 75)   10,105.00   10,105.00     108   TOTAL REVENUE (lines 74 + 75)   510,105.00   \$10,105.00     108   TOTAL OTHER SERVICES   510,105.00   510,105.00     108   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     108   TOTAL OTHER SERVICES   510,105.00   510,105.00     108   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     109   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     109   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     108   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     108   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     108   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     108   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     109   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     109   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     109   TOTAL REVENUE (lines 74 + 75)   510,105.00   510,105.00     109   TOTAL REVENUE (lines 74 + 75)   510,105.00     109   TOTAL REVENUE (lines 74 + 75)   510,105.00     109   109   109   109   109   109     109   109   109   109   10	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	_	Purchased Services	Services Materials		Supplies Materials	Supplies Capital Materials Objects
### TOTAL SUPPORT SERVICES	39	691	Other Support Services Program		\$0.00								
### REPORT SERVICES ### \$0.00 ### \$0.00    710	8												
710 Child Nutrition Program 0.000 720 Community Services Program 0.000 730 Enterprise Operations 0.000 730 Capital Assets - Student Occupied 0.000 811 Capital Assets - NonStudent Occupied 0.000 811 Capital Assets - NonStudent Occupied 0.000 911 Debt Services Program - Principal 0.000 912 Debt Services Program - Interest 0.000 913 Debt Services Program - Refunded Debt 0.000 914 Total CAPITAL ASSET PROGRAMIS \$0.00 \$0.00 915 Total Services Program - Refunded Debt 0.000 916 TOTAL EXPENDITURES \$0.00 900 TOTAL EXPENDITURES \$0.00 \$0.000 900 TOTAL EXPENDITURES \$0.000 800 TOTAL EXPENDITURES \$0.000 \$0.000 900 TOTAL REVENUE (lines 74 + 75) 10,105.00 10,105.000 900 TOTAL Appropriation 90.000 90.000	41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
Total Community Services Program	44	710	Child Nutrition Program		0.00		***************************************						
TOTAL CAPITAL ASSET PROGRAMS   \$0.00	45	/20	Community Services Program		0.00							A-000-00-00-00-00-00-00-00-00-00-00-00-0	THE WASHINGTON TO THE PROPERTY OF THE PROPERTY
TOTAL NON-INSTRUCTION   \$0.00   \$0.00	47	/30	cheprise Operations	*	0.00			T					
### B10   Capital Assets - Student Occupied   0.00   ### B11   Capital Assets - NonStudent Occupied   0.00   ### B11   Capital Assets - NonStudent Occupied   0.00   ### B00   TOTAL CAPITAL ASSET PROGRAMS   \$0.00   \$0.00   ### B11   Debt Services Program - Principal   0.00   ### B12   Debt Services Program - Refunded Debt   0.00   ### B13   Debt Services Program - Refunded Debt   0.00   ### B13   Debt Services Program - Refunded Debt   0.00   ### B20   TOTAL OTHER SERVICES   \$0.00   0.00   ### B00   TOTAL EXPENDITURES   \$0.00   \$0.00   ### B00   TOTAL EXPENDITURES   \$10,105.00   \$10,105.00   ### B00   B00   B00   B00   B00   B00   ### B00   B00   B00   B00   B00   B00   ### B00   TOTAL REVENUE (lines 74 + 75)   10,105.00   10,105.00   ### B00   TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00   \$10,105.00   ### B00   TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00   \$10,105.00   ### B00   TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00   \$10,105.00   #### B00   TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00   \$10,105.00   #### B00   TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00   \$10,105.00   ##### B00   TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00   \$10,105.00   ###################################	48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
## 810   Capital Assets - Student Occupied   811   Capital Assets - NonStudent Occupied   811   Capital Assets - NonStudent Occupied   9.00   9.00   9.00   9.11   Debt Services Program - Principal   9.00   9.00   9.12   Debt Services Program - Refunded Debt   9.00   9.00   9.00   7.000   9.00   7.000   9.00   7.000   9.00   7.000   9.00   7.000   9.00   7.000   9.00   7.000   9.0	49						386						
### B11   Capital Assets - NonStudent Occupied   800   800   TOTAL CAPITAL ASSET PROGRAMS   \$0.00   \$0.00	50	810	Capital Assets - Student Occupied		0.00								
### 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00    911   Debt Services Program - Principal   0.00     912   Debt Services Program - Interest   0.00     913   Debt Services Program - Refunded Debt   0.00     920   TOTAL OTHER SERVICES   \$0.00   \$0.00     900   TOTAL EXPENDITURES   \$10,105.00   \$10,105.00     (Lines 14+41+48+63+60)   \$10,105.00   \$10,105.00     Beginning Fund Balance   Revenues + Transfers in   10,105.00   10,105.00     Total Appropriation   10,105.00   10,105.00     Unappropriated Balance   10,105.00   10,105.00     TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00   \$10,105.00     TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00	51	811	Capital Assets - NonStudent Occupied		0.00								
911 Debt Services Program - Principal 0.00 912 Debt Services Program - Interest 0.00 920 Transfers Out 0.00 900 TOTAL OTHER SERVICES \$0.00 900 TOTAL OTHER SERVICES \$0.00  TOTAL EXPENDITURES (Lines 14-41+48+53+60) \$10,105.00  Budget Summary 10,105.00 \$10,105.00  Total Appropriation 10,105.00 10,105.00 Unappropriated Balance 10,105.00 10,105.00 Unappropriated Balance 10,105.00 10,105.00 TOTAL APPROPRIATION (lines 78 + 79) \$10,105.00 \$10,105.00	52	800	TOTAL CABITAL ASSET BEOCESAMS	60.00	e 0 00	e 000	00 00 00 00			\$0.00 \$0.00		en on	<b>80 00</b>
911   Debt Services Program - Principal   0.00     912   Debt Services Program - Interest   0.00     913   Debt Services Program - Refunded Debt   0.00     920   Transfers Out   0.00     900   TOTAL OTHER SERVICES   \$0.00   \$0.00     TOTAL EXPENDITURES (Lines 14*41*48*53*60)   \$10,105.00     10,105.00   TOTAL REVENUE (lines 74 + 75)   10,105.00     10,105.00   Total Appropriated Balance   10,105.00   10,105.00     Total Appropriated Balance   10,105.00   10,105.00     TOTAL APPROPRIATION (lines 78 + 79)   \$10,105.00   \$10,105.00     Total Appropriated Balance   10,105.00   10,105.00     Total Appropriated B	2	6			400	40.4	7						
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TOTAL EXPENDITURES (Lines 14*41*48*53*60) \$10,105.00 \$10,105.00 \$10,105.00 (Lines 14*41*48*53*60) \$10,105.00 \$10,105.00  BUDGET SUMMARY  Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) 10,105.00 10,105.00  Total Appropriated Balance Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$10,105.00 \$10,105.00	٥	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00
TOTAL EXPENDITURES (Lines 14*41*48*53*60) \$10,105.00 \$10,105.00 \$10,105.00  BUDGET SUMMARY  Budget Summary  Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) 10,105.00 10,105.00  Total Appropriated Balance Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$10,105.00 \$10,105.00	_			-									
BUDGET SUMMARY  Budget SUMMARY  Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)  Total Appropriated Balance Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)  \$10,105.00  \$10,105.00  \$10,105.00  \$10,105.00  \$10,105.00  \$10,105.00			TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$10,105.00	\$10,105.00	\$2,624.00	\$931.00		\$6,000.00	\$6,000.00 \$550.00		\$550.00	\$550.00 \$0.00
BUDGET SUMMARY  Budget SUMMARY  Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)  Total Appropriated Balance Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)  \$10,105.00  \$10,105.00  \$10,105.00  \$10,105.00  \$10,105.00  \$10,105.00	1												
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Budger SUMMARY  Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00 10,105.00	77												
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TOTAL APPROPRIATION (lines 78 + 79) \$10,105.00	78		Total Appropriation	10,105.00	10,105.00								
	79 80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,105.00	\$10,105.00								

P:\Budget 2015\State Department Forms 15\(2015 Expenditures.xis\)271b

Page 19
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

P. Budget 2015/State Department Forms, 15\\2015 Revenues xis\\271	39 410000 TOTAL LOCAL (Line 13 + 38)		419900 Ott	36 419300 Transportation Fees	35 419200  Contributions/Donations	34 419100 Rentals		32 418100 Community Service	1	30 417900 Other Student Revenues	29   417400  School Fees & Charges	417300	417200	26 417100 Admissions/Activities		24   416900   Other Food Sales	415200	416100		20 415000 Earnings on Investments	19	18 414300 Tuition From Out of State Districts	17 414200 Tuition From Districts in Idaho	16 414100 Tuition From Individuals	15	14 413000 Penalty: Delinquent Taxes	13 TOTAL TAXES	12   412500  Taxes - Bond & Interest	11 412100 Taxes - Plant Facility	10   411900   Taxes - Other	9 411700 Taxes - Migrant	8   411600   Taxes - Tuition	7 411500 Taxes - Cooperative	6 411400 Taxes - Tort	411300	411200	3 411100 Taxes - General M & O	2	Estimated Fund E	Line Code Item	REVENUES	NOTE: Round each entry to the nearest dollar amount.
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	0 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		0 TRANSFERS IN		TOTAL REVENUES		<u>:                                     </u>	1			0 TOTAL FEDERAL	H	0 Other Indirect Federal Programs		0 Child Nutrition Reimbursement		0 Perkins III - Vocational Technical Act	L	Title I - ESEA	-	⊷			0 TOTAL STATE	<u> </u>	_	0 Lottery/Additional State Maintenance	$\mathbf{L}$	_	Other State Support	L	L	ļ		_	_			Q		REVENUES	
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	\$10,105.00		0.00		10,105.00	-	0.00				10,105.00													0.00									*****					0.00		Totals	Budget	

Page 37
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

P \Budgel 20	J.	200	27	36 35	34	33	32	31	30	29	28	27	22	<u>ي</u>	24	23	22	21	20	19	18	17	16	15	14	13	13	-	10	9	8	7	6	5	4	ယ	2	1	Line		NOTE	
015\State Departn	000	200	683	601	667	665	664	663	661	656	655	651	91	64.		632	631	623	622	621		616	611		500	3	546	542	541	532	531	524	522	521	519	517	515	512	Code		Round ea	
P.Budget 2015/State Department Forms 15(2015 Expoeditures xis(£71) Subtotal (carried over to page b)	Get et al station of togram	Concret Transportation Drogram	Punil - Activity Trans Program	Dinii To Cohool Trans Dingram	Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program	College College and College and	School Administration Drogram		District Administration Program	Board of Education Program	Instruction-Related Technology Program	Educational Media Program	Instruction Improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION	7 (C)	Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	מאלמאכיים	NOTE: Round each entry to the nearest dollar amount.	
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Page 38
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

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10,105.00 10,105.00	The total on		equal the to	ă	tal on line 80.	tal on line 80.	tal on line 80.
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### BUDGET REVENUES July 1, 2014 - June 30, 2015

						P.\Budget 2015\State Department Forms, (5\2015 Revenues, str)290	Budget 2015\State
\$97,287.00		\$82,697.00	12,904.00   400000 TOTAL BALANCE + REVENUES + TRANSFERS   12,904.00   (Lines 1 + 74 + 76)	*****	12,904.00	000 TOTAL LOCAL (Line 13 + 38)	39 410000
				***	12,904.00		36
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***************************************			431200			_	4
			431100			200 Taxes - Supplemental	4
		-				_	3 411100
0.00	0.00	_	41				2
		The state of the s	4.00 40 429000 Other County	· 是不要作正与	\$12,886.00	000 Estimated Fund Balance, July 1	
Proposed Budget Line Amounts Totals		Prior Year Budget	Budget REVENUES REVENUES	Proposed Bu	Prior Year Budget	REVENUES	Line Code
						Round each entry to the nearest dollar amount.	NOTE: Rou
CHILD NUTRITION FUND NO: 290			REVENUES July 1, 2014 - June 30, 2015	July 1, 20			
Page 22			BUDGET	1		s	S.D.E
							1

### EXPENDITURES BUDGET

FOOD SERVICE

Page 44

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES 44 39 Line 46 47 6 56 57 2 2 2 2 2 50 444 5080180200 60 55 49 88 78 74 73 70 엉 겲 Code 691 911 912 913 920 600 900 800 811 810 710 720 790 700 Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Community Services Program
Prior Year Refunds/Receipts Beginning Fund Balance
Revenues + Transfers in
TOTAL REVENUE (lines 74 + 75) TOTAL CAPITAL ASSET PROGRAMS Capital Assets - NonStudent Occupied Capital Assets - Student Occupied Functions/Programs
Other Support Services Program Child Nutrition Program Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Total Appropriation TOTAL SUPPORT SERVICES TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION (Lines 14+41+48+53+60) TOTAL EXPENDITURES BUDGET SUMMARY Prior Year \$67,652.00 Budget \$67,652.00 \$67,652.00 69,811.00 82,697.00 67,652.00 67,652.00 12,886.00 \$0.00 \$0,00 \$0.00 Proposed 67,652.00 29,635.00 \$97,287.00 Budget \$0.00 \$67,652.00 67,652.00 0.00 30,354.00 66,933.00 97,287.00 \$67,652.00 \$0.00 \$0.00 0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 00 0.00 BUDGET SUMMARY: Salaries \$18,165.00 The total on line 76 must equal the total on line 80 \$18,165.00 18,165.00 00 \$0.00 \$0.00 \$0.00 Benefits \$8,013.00 \$8,013.00 8,013.00 200 \$0.00 \$0.00 \$0.00 Purchased Services \$41,000.00 \$41,000.00 41,000.00 300 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$474.00 \$474.00 474.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FUND NO: 290 Fransfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

P.18udgel 2015\State Department Forms, 15\(2015 Expenditures, xis)290b

### REVENUES BUDGET

Page 23 BOND REDEMPTION & INTEREST

July 1, 2014 - June 30, 2015

NOTE Line 3328278 21 20 288688 33 25 2232 411500 Taxes - Cooperative
411600 Taxes - Tuition
411700 Taxes - Migrant
411900 Taxes - Other
412100 Taxes - Plant Facility
412500 Taxes - Bond & Interest
TOTAL TAXES 419100 419200 419300 417100 417200 417300 417400 416900 411100 411200 411300 416100 416200 414100 414200 414300 Round each entry to the nearest dollar amount. 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges 417900 Other Student Revenues 415000 418100 411400 320000 410000 O Rentals
Contributions/Donations
O Transportation Fees
O Other Local School Food Service
Meal Sales: Non-reimbur
Other Food Sales Tuiton From Individuals
Tuiton From Districts in Idaho
Tuition From Out of State Districts Taxes - Emergency Estimated Fund Balance, July 1 Community Service Admissions/Activities Bookstore Sales Taxes - Supplemental Taxes - General M & O Earnings on Investments Penalty: Delinquent Taxes Taxes - Tort TOTAL LOCAL (Line 13 + 38) Forms, 151/2015 Revenues, xts |310 TAL OTHER LOCAL Prior Year Budget \$149,264.00 89,802.00 89,802.00 89,802.00 90.00 Line Amounts 92,000.00 \*\*\*\*\* \*\*\*\*\* Proposed Budget \$175,450.00 otals 92,000.00 92,000.00 00 듵 8 431100 Base Support Program
431200 Transportation Support
431400 Exceptional Child/SED Support
431500 Border Tultion Support
431600 Tultion Equivalency
431800 Tultion Equivalency
431800 Other State Support
431900 Other State Support
432100 Driver Education Program
432400 Professional Technical Program
432400 Professional Technical Program
438000 Revenue in Lieu of/Tax Replacement
439000 Other State Revenue
439000 TOTAL STATE Code 429000 420000 442000 443000 445100 445900 445200 445500 445400 445300 400000 00 Title VI, ESEA - Innovative Practices Program
00 Perkins III - Vocational Technical Act
00 Adult Education
00 Child Nufrition Reimbursement
00 IDEA Part B (School Age & Preschool)
00 Other Indirect Federal Programs
00 Impact Aid - P.L. 874
00 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al Sale of Fixed Assets TOTAL OTHER TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76) Indirect Unrestricted Federal
Direct Restricted Federal
Title I - ESEA Other County
TOTAL COUNTY TRANSFERS IN TOTAL REVENUES REVENUES ltem \$239,066,00 Prior Year Budget 89,802.00 0.00 0.00 0.00 0.00 Proposed Line Amounts \*\*\*\*\*\* \*\*\*\*\* \*\*\*\* \*\*\* \*\*\*\*\* 2,935.00 Budget Totals FUND NO: \$270,385.00 94,935.00 2,935.00 0.00 0.00 0.00 0.00

### S.D.E

## BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 46
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE	Round ea	Round each entry to the nearest dollar amount		,	idiy 1, 2014 -	30ly 1, 2014 = 30lle 30, 2013					70	-UND NO. 3
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Daht	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
200	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55 1	911	Debt Services Program - Principal	69 881 00	73 818 00	73 818 00							
56	912	Debt Services Program - Interest	19,881.00	17,650.00	17,650.00							
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59							***************************************					
60	900	TOTAL OTHER SERVICES	\$89,762.00	\$91,468.00	\$91,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61	**************************************											
62		TOTAL EXPENDITURES										
53		(Lines 14+41+48+53+60)	\$89,762.00	\$91,468.00	\$91,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20						-						
66												
67												
68												
9	_											
7 2				***************************************								
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	146,000.00	175,450.00	BUDGET SUMMARY:	MMARY:						
75		Revenues + Transfers in	89,762.00	94,935.00								
76		TOTAL REVENUE (lines 74 + 75)	235,762.00	270,385.00	The total o	The total on line 76 must equal	equal the total	the total on line 80.				
77												
78		Total Appropriation	89,762.00	91,468.00								
6,6		Unappropriated Balance	146,000.00	178,917.00								
3		CICE OF TWO INDUCTION (BIGG TO 19)	\$600,106.00	#K10,000.00								

## BUDGET REVENUES July 1, 2014 - June 30, 2015

\$48,435.00		\$52,000.00	(Lines 1 + 74 + 76)	400000	40,000.00		40,000.00	101AL LOCAL (Line 13 + 38)	38 410000
	-			77	0.00	*****	0.00	TOTAL OTHER LOCAL	├-
8,435.00	8,435.00	12,000.00	TRANSFERS IN	76 460000				Other Local	37 419900
-								Transportation Fees	36 419300
40,000.00	*****	40,000.00	TOTAL REVENUES	74				Contributions/Donations	35 419200
:	L			73	****			419100 Rentals	H
0.00	****	0.00	TOTAL OTHER	72 450000					33
			S	71 453000				Community Service	32 418100
-1			Ii	70 451000	1				-
			L	_	<b>.</b>			Other Student Revenues	30 417900
0.00	****	0.00	TOTAL FEDERAL	68 440000	سندر		***************************************	School Fees & Charges	├
:			=	67 448200					28 417300
				66 445900	<u> </u>				H
				65 445600				Admissions/Activities	26 417100
				64 445500					25
			Adult Education	63 445400				Other Food Sales	24 416900
			Perkins III - Voca	62 445300				Meal Sales: Non-reimbur.	H
				61 445200					22 416100
				60 445100					21
			<del>!</del> =	-	1			Earnings on Investments	20 415000
			Indirect Unrestricted Federal	58 442000	·		-		-
•				-	1			Tultion From Out of State Districts	18 414300
				56					17 414200
0.00	*****	0.00	TOTAL STATE	55 430000	·				16 414100
				54 439000	<b></b>				⊢
			Revenue in Lieu	53 438000				Penalty: Delinquent Taxes	14 413000
			E I	52 437000	40,000.00	************************************	40,000.00	TOTAL TAXES	H
			Professional Tec	51 432400				Taxes - Bond & Interest	12 412500
			Driver Education Program	50 432100		40,000.00	40,000.00	$\overline{}$	
			Other State Sup	49 431900				-	10 411900
			Benefit Apportionment	-	ī			Taxes - Migrant	<del> </del>
			Tuition Equivalency	47 431600				Taxes - Tuition	8 411600
				46 431500				Taxes - Cooperative	7 411500
				45 431400				Taxes - Tort	6 411400
·****			_	44 431200				Taxes - Emergency	5 411300
				43 431100				Taxes - Supplemental	4 411200
				42				Taxes - General M & O	
	*****	0.00	1	41 420000					2
-		-	Other County		***************************************	**************************************		Estimated Fund Balance, July 1	1 320000
Totals	Line Amounts	Budget	1	۳	Totals	Line Amounts	Budget	item	Line Code
Budget	ă	Prior Year	REVENUES	·	Budget	Ĭä	Prior Year	REVENUES	- 1
								Round each entry to the nearest dollar amount.	NOTE: Round e
FUND NO. 420				2015	July 1, 2014 - June 30, 2015	July 1, :			
PLANT FACILITIES	PLAN				REVENUES			:	
Page 25					BUDGET			f	S.D.E.
1									

Page 50
PLANT FACILITIES FUND
FUND NO: 420

						***************************************		4 .01 .00.00	*************			
								\$48 435 00	5,995.00	Unappropriated Balance		8 0 9
								48,435.00	46,005.00	Total Appropriation		78
										The state of the s		77
				ual the total on line 80.	equal the tota	The total on line 76 must eq	The total o	48,435.00	52,000.00	VENUE (		76
								48,435.00	52,000.00	Revenues + Transfers In		75
						MMARY:	BUDGET SUMMARY:			Beginning Fund Balance		74
												73
										BUDGET SUMMARY		72
												77
												70
												69
												68
												67
												66
												62
\$0.00	\$0.00	\$14,533.00	\$0.00	\$13,902.00	\$20,000.00	\$0.00	\$0.00	\$48,435.00	\$46,005.00	(Lines 14+41+48+53+60)		63
										TOTAL EXPENDITURES		62
												61
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	60
												59
								0.00		Transfers Out		58
								0.00		Debt Services Program - Refunded Debt		57
								0.00		Debt Services Program - Interest	912	56
								0.00		Debt Services Program - Principal		55
				-						A MARIE MANAGEMENT AND		72
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	53
								0.00		Capital Assets - Noi Student Occupied	0	л О
								0.00		Capital Aparta Nanchidast Operation		n C
								0 00		Capital Assats - Student Occupied		т <u>4</u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	48
												47
								0.00		Prior Year Refunds/Receipts		46
								0.00		Community Services Program		45
								0.00		Child Nutrition Program	710	44
												42
\$0.00	\$0.00	\$14,533.00	\$0.00	\$13,902.00	\$20,000.00	\$0.00	\$0.00	\$48,435.00	\$46,005.00	TOTAL SUPPORT SERVICES	600	41
										7		40
		\$14,533.00		\$13,902.00	\$20,000.00			\$48,435.00	\$46,005.00	Other Support Services Program	691	39
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	E e
800	/00	500	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
	***************************************		WOLLDAND THE PROPERTY OF THE P							NOTE: Round each entry to the nearest dollar amount.	Round eac	NOTE

P\Budget 2015\State Department Forms 15\(2015 Expanditures.xis\(420b\)

### **Matt Storm**



me

### Michele,

We received the district's budget on 07/15/2014. Thank you for submitting it by the due date. After our courtesy review the following was identified-

- -Personal Property Replacement amount was annotated on the L-2 Worksheet but not deducted from the Tort levy and not listed under Budget Revenue for the General Fund 100 under 43800 Revenue in Lieu of/Tax Replacement.
- -Judgment 63-1305 amount should be listed under General Fund 100 Revenue code 411900 Taxes-Other. Currently it has been place under 411100 General M&O.
- -The following funds are out of balance-

Fund No:	Budget Revenues	Budget Expenditures
General M&O 100	\$ 1,763,918.00	\$ 1,753,918.00
Drivers Education 241	\$ 0.00	\$ 2,200.00
State Professional Tech 243	\$ 0.00	\$ 17,914.00
Bond Redemption & Interest 310	\$ 270,385.00	\$ 269,853.00
TOTAL-	\$ 2,034,303.00	\$ 2,043,885.00

Thanks and have a great day!

matt,

Thank you for the review. Please replace the following pages or place with our budget! Thank you,

Michele EllioTT

### REVENUES BUDGET

GENERAL M & O FUND NO:

100

Page 2

July 1, 2014 - June 30, 2015

NOTE 38383333 32 33 28 27 26 25 22 22 23 25 8 71615 4 417100 Admissions/Activities
417200 Bookstore Sales
417300 Clubs, Org. Dues, Etc.
417400 School Fees & Charges
Output Other Student Revenues 419100 419200 415000 414100 Tuition From Individuals
414200 Tuition From Districts in Idaho
414300 Tuition From Out of State Districts 413000 410000 416100 School Food Service 416200 Meal Sales: Non-reimbur 416900 Other Food Sales 418100 411900 411600 Round each entry to the nearest dollar amount 411400 O Transportation Fees
O Other Local
TOTAL OTHER LOCAL
TOTAL LOCAL (Line 13 + 38) Rentals Community Service Penalty: Delinquent Taxes Taxes - Bond & Interest Contributions/Donations Earnings on Investments Taxes - Plant Facility Taxes - Migrant Taxes - Tuition Taxes - Cooperative Taxes - Emergency
Taxes - Tort Estimated Fund Balance, July Taxes - Other Taxes - General M & O
Taxes - Supplemental REVENUES Prior Year Budget \$488,703.00 8,338.00 100.00 8,820.00 444.00 8,782.00 8,338.00 2,000.00 Line Amounts \*\*\*\* \*\*\*\*\* Proposed 8,588.00 1,000.00 0.00 Budget \$444,868.00 otais 9,588.00 588,00 0,00 40 61 59 68 66 65 64 63 62 47 6 45 4 3 7 431600 Tuition Equivalency
3 431800 Benefit Apportionment
431900 Other State Support
432100 Driver Education Program
432400 Professional Technical Program
432400 Lottery/Additional State Maintenance
437000 Lottery/Additional State Maintenance
438000 Revenue in Lieu of/Tax Replacement
439000 Other State Revenue 445500 Child Nutrition Reimbursement
445600 IDEA Part B (School Age & Preschool)
445900 Other Indirect Federal Programs
445200 Impact Aid - P.L. 874 Code 429000 420000 451000 445200 Title VI, ESEA - Innovative Practices Program
445300 Perkins III - Vocational Technical Act 445100 431100 431200 443000 431400 Exceptional Child/SED 431500 Border Tuition Support 400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) 445400 460000 442000 Direct Restricted Federal Base Support Program
Transportation Support
Exceptional Child/SED Support Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets Adult Education Title I - ESEA Indirect Unrestricted Federal Other County
TOTAL COUNTY TRANSFERS IN TOTAL REVENUES TOTAL OTHER TOTAL FEDERAL REVENUES 1,262,167.00 47,150.00 1,253,385.00 ,750,870.00 Prior Year Budget 134,052.00 5,243.00 58,000.00 008,940 0.00 0.00 0.00 Line Amounts 1,026,385.00 55,000.00 71,885.00 \*\*\*\* \*\*\*\* \*\*\*\*\*\* 140,311.00 5,881.00 \*\*\*\*\* Proposed 000 Budget Totals \$1,753,918.00 1,299,462.00 ,309,050.00 0.00 0.00 0.00 0.00

P \Budget 2015\State Department Forms.15\2015 Revenues.xis|100

BUDGET REVENUES July 1, 2014 - June 30, 2015

Page 6
DRIVERS EDUCATION
FUND NO: 241

\$2,200.00		\$3,200.00	(Lines 1 + 74 + 76)		0.00	The state of the s	0.00	-		
	****		TOTAL BALLANCE + DEVENIES + TRANSCEEDS	400000	7	*****			410000	39
					0.00 77	*****	0.00	TOTAL OTHER LOCAL		38
0.00			TRANSFERS IN	460000	76			Other Local	419900	37
· · · · · · · · · · · · · · · · · · ·					75				419300	36
2,200.00	******	3,200.00	TOTAL REVENUES		74			Contributions/Donations	419200	35
A TO					73			Rentals	419100	34
0.00	*****	0.00	TOTAL OTHER	450000	72					33
			Sale of Fixed Assets	453000	71			Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et. al.	451000	70					31
					69			Other Student Revenues	417900	30
0.00	*****	0.00	TOTAL FEDERAL	440000	89			1	417400	29
			Impact Aid - P.L. 874	448200	67			1	417300	28
				445900	66			Bookstore Sales	417200	27
			IDEA Part B (School Age & Preschool)	445600	65			3		26
			Child Nutrition Reimbursement	445500	64					25
		***************************************	Adult Education	445400	63			Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	445300	62			Meal Sales: Non-reimbur.	416200	23
			Title VI, ESEA - Innovative Practices Program	445200	61			School Food Service	416100	22
			Title I - ESEA	445100	60			1	1	21
			Direct Restricted Federal	443000	59			Earnings on Investments	415000	20
	***************************************		Indirect Unrestricted Federal	442000	58					19
					57			Ļ_	414300	120
					56			Tuition From Districts in Idaho	414200	17
2,200.00	****	3,200.00		430000	55			<u> </u>	414100	<u>16</u>
			Other State Revenue	439000	54			L.,	-	15
			Revenue in Lieu of/Tax Replacement	438000	53			Penalty: Delinquent Taxes	413000	14
				437000	0.00 52	***	0.00	I		13
			Professional Technical Program	432400				Ta	412500	12
	2,200.00	3,200.00	Driver Education Program	432100	50			٠.	412100	1
			Other State Support	431900	49				411900	10
•			Benefit Apportionment	431800	48			Taxes - Migrant	411700	9
			Tuition Equivalency	431600	47			٠.,	411600	&
			Border Tuition Support	431500	46			بــا	411500	7
			Exceptional Child/SED Support	431400	45			Taxes - Tort	411400	6
			Transportation Support	431200	44			Taxes - Emergency	411300	5
*****	***************************************		Base Support Program	431100	43			٠.	411200	4
					42			Taxes - General M & O	411100	ω
0.00	***	0.00	TOTAL COUNTY	420000	41					2
		-	Other County	429000	_	****		) Estimated Fund Balance, July 1	320000	
Totals	Line Amounts	1	ltem	Code	Totals Line	{	Budget	ltem	Code	Line
Burdaet	Proposed	Prior Year	REVENUES		Budget	Proposed Bu	Prior Year	REVENUES		
	ľ			i		,	-	Round each entry to the nearest dollar amount.		NOTE
TONU NO. 74	70			2	3017 1, 2014 - 30118 30, 2013	ימוע ו, ער				

PhBudget 2015/State Department Forms, 15/(2015 Revenues xis);241

### REVENUES BUDGET

July 1, 2014 - June 30, 2015

STATE PROFESSIONAL TECHNICAL

NOTE: 88788433333882828322235 김희 4 6 2015\State Department Forms, 15\(\)2015 Revenues.xts]243 417100 417200 417300 417400 419100 419200 419300 414100 414200 414300 418100 417900 416200 416100 411100 411200 410000 419900 416900 415000 411300 Code 320000 Round each entry to the nearest dollar amount REVENUES 412100 411400 411500 Admissions/Activities
Bookstore Sales
Clubs, Org. Dues, Etc.
School Fees & Charges Community Service Rentals Contributions/Donations Other Student Revenues Meal Sales: Non-reimbur Other Food Sales Earnings on Investments Other Local School Food Service Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Taxes - Bond & Interest
TOTAL TAXES Taxes - Plant Facility Transportation Fees Penalty: Delinquent Taxes Taxes - Migrant Taxes - Other Taxes - Emergency Item
Estimated Fund Balance, July 1 Taxes - Cooperative Taxes - Tuition Taxes - General M & O faxes - Tort axes - Supplemental TOTAL LOCAL (Line 13 + 38) OTAL OTHER LOCAL Prior Year Budget 0.00 0.00 0.00 Line Amounts \*\*\*\*\* \*\*\*\*\* \*\*\*\*\* Proposed Totals 0.00 0.00 0.00 40 768 49 50 222 48 44 64 64 4 76 3 3 445300 445400 445500 400000 451000 453000 431900 431200 431400 431500 432400 432100 431800 440000 445900 445600 445100 431600 Code 429000 431100 420000 O Benefit Apportionment
O Other State Support
O Driver Education Program
O Professional Technical Program
O Lottery/Additional State Maintenance
O Revenue in Lieu of/Tax Replacement
O Other State Revenue Base Support Program
 Transportation Support
 Exceptional Child/SED S
 Border Tuition Support TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76) Proceeds: Bonds, Capital
Sale of Fixed Assets
TOTAL OTHER Title VI, ESEA - Innovative Practices Program
Perkins III - Vocational Technical Act
Adult Education
Child Nutrition Reimbursement
IDEA Part B (School Age & Preschool) Direct Restricted Federal TRANSFERS IN Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Other County
TOTAL COUNTY TOTAL REVENUES Title I - ESEA Indirect Unrestricted Federal Tuition Equivalency REVENUES tem Support Leases, e Ω. Prior Year Budget \$17,914.00 17,914.00 17,914.00 17,914.00 0.00 0.00 0.00 Line Amounts \*\*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\* \*\*\*\* \*\*\* 17,914.00 Proposed FUND NO: 243 Budget Totals \$17,914.00 17,914.00 17,914.00 0.00 0.00 0.00 8

S.D.E.

## BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 46
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

	8 2	78	77	76	75	74	73	72	70	69	58	67	66	9	2 2	2 0	3 0	60	59	58	57	56	55	52	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOTE
	April 100 And Andrews of Security Secur																	900		920	913	912	911		800		811	810		700		790	720	710		600		691	Code		Round ea
	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers in	Beginning Fund Balance		BUDGET SUMMARY						And furnitures services	(Lines 14 t4 1 t40 t00 t00)	1 DIAL EXTENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Prior Year Refunds/Receipts	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXTENDITURES	NOTE: Round each entry to the nearest dollar amount.
\$F00,70F.00	146,000.00	89,762.00		235,762.00	89,762.00	146,000.00			•						903,702,00	00 762 00		\$89,762.00				19,881.00	69,881.00		\$0.00					\$0.00						\$0.00			Budget	Prior Year	
\$2,000.00	178,917.00	91,468.00		270,385.00	94,935.00	175,450.00									981,400.00	20000		\$91,468.00		0.00	0.00	17,650.00	73,818.00		\$0.00		0.00	0.00		\$0,00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				The total or		<b>BUDGET SUMMARY:</b>									\$21,400.00	46000		\$91,468.00				17,650.00	73,818.00		\$0.00					\$0.00						\$0.00			Salaries	100	
***************************************				The total on line 76 must equa		MARY:									\$0.00	3		\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	
															\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	300	
***************************************				I the total on line 80.											\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Materials	400	
															\$0.00			\$0.00							\$0.00					\$0.00						\$0,00			Objects	500	
														and the second s	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	600	
***************************************															\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Judgment	007	
															\$0.00			\$0.0							0.0\$					30.0						\$0.0			Transfers	900	

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