

SCHOOL DISTRICT BUDGET

2014 – 2015

Bliss School District

Name of School District

234

School District Number

Gooding, Elmore, Twin Falls Counties

County

Tom Luna
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 63730
BOISE, 83720-0027

SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET

ALL FUNDS

School District Number 234
School District Name BLISS SCHOOL DISTRICT

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#01	Beginning Balances	\$ 444,868.00	\$ 217,804.00	662,672.00
#39	Local Revenue	9,588.00	161,258.00	170,846.00
#41	County Revenue	-	-	-
#55	State Revenue	1,299,462.00	73,143.00	1,372,605.00
#68	Federal Revenue	-	100,446.00	100,446.00
#72	Other Sources	-	-	-
#76	Transfers*	-	18,347.00	18,347.00
	Totals	\$ 1,753,918.00	\$ 570,998.00	2,324,916.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015	Proposed Budget 2014 - 2015
#63	100	Salaries	\$ 846,027.00	\$ 95,213.00	941,240.00
#63	200	Benefits	285,156.00	39,430.00	324,586.00
#63	300	Purchased Services	154,904.00	83,866.00	238,770.00
#63	400	Supplies & Materials	43,216.00	22,301.00	65,517.00
#63	500	Capital Outlay	-	4,140.00	4,140.00
#63	600	Debt Retirement	-	106,001.00	106,001.00
#63	700	Insurance & Judgments	13,400.00	-	13,400.00
#63	800	Transfers*	18,347.00	-	18,347.00
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	392,868.00	220,047.00	612,915.00
		Totals	\$ 1,753,918.00	\$ 570,998.00	2,324,916.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund


PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION

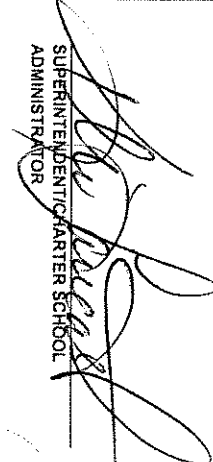
CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	X
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	X
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

2014 - 2015 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2014 - 2015 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 9, 2014 and the Board of Trustees formally adopted this budget on June 9, 2014.

SIGNED:  **Billie School District #234**
 CHAIRPERSON OF THE BOARD

 **Michele Elliott**
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CONTACT PERSON (PLEASE PRINT) _____
 EMAIL ADDRESS michele.elliott@blis234.org
 PHONE NUMBER **(208) 352-4447**

DATE **9-Jun-14**
 Copy on file in the Office of the Superintendent of Public Instruction

* Indicate with an asterisk which reports are included in this document.

2014 - 2015 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

			Rev Code
1. Number of Support Units - 2014 - 2015 (Best 28 Weeks ADA - Units)		12.80	
2. State Distribution Factor - Per Unit - 2014-2015	\$	22,401	
3. Entitlement (line 1 x line 2)	\$	286,735	
4. Salary Apportionment: 1st Reporting Period Units (From SBA Template)			
	Administrative Index	Instructional Index	
	2.0126	1.48272	\$ 739,650
5. Estimated Base Support (line 3 + line 4)	\$	1,026,385	431100
6. Add: Benefit Apportionment	\$	140,311	431800
7. Add: Approved Border Contracts	\$		431500
8. Add: Approved Exceptional Child Support	\$		431400
9. Add: Approved Tuition Equivalency	\$		431600
10. Add: Transportation Allowance	\$	69,000	431200
11. Adjustments	\$		
12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	1,235,696	

Revenue in Lieu of Taxes:
(n/a for District Charters)

13. Property Tax Replacement Money from State Tax Commission	\$		
Total Revenue in Lieu of Taxes (line 13)		0	438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name: Bliss School District School District Number: 234

NOTICE OF BUDGET HEARING
BLISS SCHOOL DISTRICT #234

GOODING, ELMORE, TWIN FALLS COUNTIES

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 9th 8:00 PM in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES
SUMMARY STATEMENT - 2014 - 2015 SCHOOL BUDGET

	GENERAL M & O FUNDS		ALL FUNDS		ALL OTHER FUNDS		Proposed Budget 2014-2015
	Prior Year Actual 2011-2012	Prior Year Actual Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2012-2013	Prior Year Actual Budget 2013-2014	Prior Year Actual Budget 2014-2015	
REVENUES							
Beginning Balances	\$537,733	\$494,686	\$444,868	\$212,361	\$244,207	\$217,804	
Local Tax Revenue	24,026	7,780	8,588	141,318	127,224	161,258	
Other Local		9,337	1,000		13,383		
County Revenue							
State Revenue	1,225,701	1,259,470	1,299,462	53,413	29,986	73,143	
Federal Revenue	51,371	62,421		132,813	180,272	100,446	
Other Sources				36,187	38,148	18,347	
Totals	\$1,838,833	\$1,771,273	\$1,753,918	\$576,092	\$597,401	\$570,998	
EXPENDITURES							
Salaries	\$832,162	\$805,613	\$846,027	\$82,856	\$93,556	\$95,213	
Benefits	278,868	296,449	285,156	21,263	44,211	39,430	
Purchased Services	102,067	136,058	154,904	38,666	69,474	83,866	
Supplies & Materials	42,405	40,856	43,216	93,238	30,819	22,301	
Capital Outlay	4,158	5,465		24,278	7,445	4,140	
Debt Retirement							
Insurance & Judgments	12,765	13,342	13,400	108,438	106,604	106,001	
Transfers	36,187	28,622	18,347				
Contingency Reserve							
Unappropriated Balances	530,221	444,868	392,868	207,353	244,207	220,047	
Totals	\$1,838,833	\$1,771,273	\$1,753,918	\$576,092	\$597,401	\$570,998	

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michelle Elliott, Clerk
 Bliss School District #234
 PUBLISH: June 2, 2014

I do hereby depose and say that I am Legal Clerk of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho, and do solemnly swear that a copy of the notice of public hearing on the regular and entire issue of said newspaper, publication commencing with the issue dated 2nd day of June, 2014

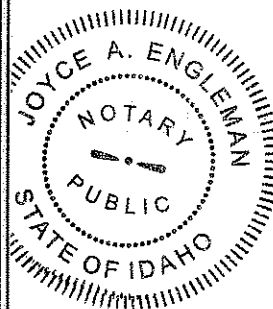
was published on Friday, February 16, 1942, of the Idaho Evening Times, published theretofore daily except Monday, both of which are published in said city and county continuously and uninterruptedly as the Idaho NEWS, since such consolidation, has been published and the said newspaper began daily publication under said

consolidation on Thursday of each week has been designated as the day of publication within the state of Idaho to be issued thereof

Ruby Aufdeheide
 Ruby Aufdeheide, Legal Clerk

within instrument, and being by me first duly sworn, I depose and say that he executed the same.

Elman
 8/19



2014 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement From Line 13 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
M & O Operations	1,753,918		1,753,918		-
Tort	8,588				8,588
Judgment IC63-1305	732				732
Bond	92,000				92,000
Plant	40,000				40,000
All Other Funds	429,678		429,678		-
Column Totals:	2,324,916	-	2,183,596	-	141,320

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
 To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative: Michele Elliott District Clerk Date: 14-Jul-14

Michele Elliott, PO Box 115, Bliss, Idaho 83314

Please print above: Contact Name and Mailing Address: _____ Email Address: michele.elliott@bliss234.org

Phone Number: 208-352-4447 Fax Number: 2083524649

* = Do not include revenue allocated to urban renewal agencies.

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name: _____

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative		Annual Amount Authorized by Voters
------	---	-----------------------	--	--

Override Funds Available to All Districts

2 Yr Override I.C. §63-802 (All Districts)				
Permanent Override I.C. §63-802 (All Districts)				

School District Funds

Supplemental Funds

Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

Cosa Funds

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

Plant Facilities Funds

Plant Facilities (10 yrs)	May 10 2010	10		40000
If voters approved an increase in the annual amount but did not change the term enter the				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the				

District Bond Fund(s) (refer to district code for specifics)

	Date of Election	Term of Bond	Refinanced √ = Yes	Expiration Date
Bond (1)	10-May	20	no	12/31/2025
Bond (2)				
Bond (3)				
Bond (4)				

Attach to your L-2 form and return to your County Clerk.

School District L-2 Worksheet (attach to the L-2 form)

District Name: **BLISS JOINT SCHOOL DISTRICT #234** Enter Year: **2014**

Computation of 3% budget increase: 2014

Replacement" column from the "Maximum Budget and Foregone Amount Worksheet". (1) 8,817

Multiply line 1 by 3%. (2) 265

New Construction & Annexation budget increases:

Enter the 2014 value of district's new construction roll from each applicable county below:

County Name	Value
GOODING COUNTY	(A)
TWIN FALLS COUNTY	(B)
ELMORE COUNTY	(C)
	(D)

Total of New Construction Roll Value for the District: -

Enter the 2014 value of annexation from property assessed by the county. (A)

Enter the 2014 value of annexation from Operating Property. (B)

Total Annexation Value: -

Enter the total 2013 Hypothetical Levy rate. (5) 0.000109662

New Construction Roll budget increase (multiply line 3 by line 5). (6) -

Annexation budget increase (multiply line 4 by line 5). (7) -

Maximum Allowable Non-exempt Tort Fund Property Tax Budget: (8) 9,082

Add lines 1+2+6+7.

Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money. (9)

Enter yearly amount of the personal property replacement money. (10) 2,804

Enter recovered Homeowner's Exemption property tax. (11)

Enter recaptured Qualified Investment Exemption. (12)

Enter the total of lines 9 thru 12: (Must match col. 5 budget total of L-2). (13) 2,804

Tort Fund Less Property Tax Replacement:

If the total property tax replacement, reported on line 13, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund. (14) 6,278

If the total property tax replacement, reported on line 13, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes. (15)

The total of Column 5 of the L-2 form must equal the amount shown on line 13.

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	X
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	X
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2014 - 2015 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2014 - 2015 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 9, 2014 and the Board of Trustees formally adopted this budget on June 9, 2014.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD

CONTACT PERSON (PLEASE PRINT)

SCHOOL DISTRICT/CHARTER NAME

EMAIL ADDRESS

DATE

PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

BUDGET
REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$488,703.00			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O		1,000.00		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	1,008,940	1,026,385.00	
5	411300	Taxes - Emergency				44	431200	Transportation Support	58,000.00	55,000.00	
6	411400	Taxes - Tort	8,338.00	8,588.00		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	134,052.00	140,311.00	
10	411900	Taxes - Other				49	431900	Other State Support	5,243.00	5,881.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	8,338.00	9,588.00	9,588.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty - Delinquent Taxes	100.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	47,150.00	71,885.00	
15						54	439000	Other State Revenue	1,253,385.00	1,299,462.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2,000.00			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI - ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-rembur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	0.00	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	0.00	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			1,262,167.00	1,309,050.00	
37	419900	Other Local	8,820.00	0.00		76	460000	TRANSFERS IN		0.00	0.00
38		TOTAL OTHER LOCAL	444.00	0.00	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	8,782.00	9,588.00	9,588.00						
								TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,750,870.00		\$1,753,918.00

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES													
			Prior Year	Proposed	100	200	300	400	500	600	700	800				
1	512	Elementary School Program	\$352,532.00	\$370,741.00	\$276,759.00	\$87,166.00	\$200.00	\$6,616.00								
2	515	Secondary School Program	\$337,503.00	\$352,309.00	\$266,705.00	\$81,894.00	\$310.00	\$3,400.00								
3	517	Alternative School Program		0.00												
4	519	Vocational-Technical Program		0.00												
5	521	Special Education Program	\$31,963.00	31,963.00	23,250.00	8,513.00		200.00								
6	522	Special Education Preschool Program		0.00												
7	524	Gifted & Talented Program		0.00												
8	531	Interscholastic Program	\$21,937.00	21,947.00	14,000.00	1,737.00	1,710.00	4,500.00								
9	532	School Activity Program		0.00												
10	541	Summer School Program		0.00												
11	542	Adult School Program		0.00												
12	546	Detention Center Program		0.00												
13																
14	500	TOTAL INSTRUCTION	\$743,935.00	\$776,960.00	\$580,714.00	\$179,310.00	\$2,220.00	\$14,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
15																
16	611	Attendance-Guidance-Health Program	20,628.00	21,220.00	16,904.00	3,436.00	780.00	100.00								
17	616	Special Education Support Services Prog	8,300.00	8,300.00			8,300.00									
18																
19	621	Instruction Improvement Program	18,850.00	42,843.00			42,843.00									
20	622	Educational Media Program	11,520.00	4,276.00	2,155.00	1,371.00	750.00									
21	623	Instruction-Related Technology Program	14,000.00	0.00												
22	631	Board of Education Program	16,200.00	16,075.00		175.00	10,300.00	500.00							5,100.00	
23	632	District Administration Program	126,849.00	126,949.00	95,226.00	30,153.00	1,470.00	100.00								
24																
25	641	School Administration Program	37,713.00	38,271.00	19,208.00	8,813.00	6,900.00	3,350.00								
26																
27	651	Business Operation Program	64,051.00	64,554.00	47,000.00	14,054.00	2,500.00	1,000.00								
28																
29	656	Administrative Technology Services Prog		0.00												
30	661	Buildings-Care Program (Custodial)	133,914.00	120,824.00	26,680.00	16,753.00	63,591.00	6,000.00							7,800.00	
31	663	Maintenance - Non Student Occupied	9,804.00	9,356.00	6,840.00	2,516.00										
32	664	Maintenance - Student Occupied Bldgs	22,164.00	21,739.00	13,500.00	7,739.00		500.00								
33	665	Maintenance - Grounds	4,390.00	4,000.00			400.00									
34	667	Security Program		0.00												
35																
36	681	Pupll - To School Trans. Program	80,703.00	84,286.00		34,450.00	17,536.00	15,600.00							500.00	
37	682	Pupll - Activity Trans. Program		3,650.00		3,350.00	300.00									
38	683	General Transportation Program		0.00												
		Subtotal (carried over to page b)	569,086.00	562,743.00	227,513.00	122,810.00	155,670.00	27,150.00	16,200.00	0.00	13,400.00	0.00				

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES													
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES	\$569,086.00	\$562,743.00	\$227,513.00	\$122,810.00	\$155,670.00	\$27,150.00	\$16,200.00	\$0.00	\$13,400.00	\$0.00						
41	600	Child Nutrition Program		3,000.00		3,000.00												
42	710	Community Services Program		0.00														
43	720	Enterprise Operations		0.00														
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied		0.00														
46	810	Capital Assets - Non-Student Occupied		0.00														
47	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal		0.00														
49	911	Debt Services Program - Interest		0.00														
50	912	Debt Services Program - Refunded Debt		0.00														
51	913	Transfers Out	14,622.00	18,347.00														18,347.00
52	920	TOTAL OTHER SERVICES	\$14,622.00	\$18,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,347.00
53	600	TOTAL EXPENDITURES	\$1,327,643.00	\$1,361,050.00	\$808,227.00	\$305,120.00	\$157,690.00	\$41,866.00	\$16,200.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$18,347.00			
54		(Lines 14+41+48+53+60)																
55	950	Contingency Reserve																
56		(5% of line 63) (Applies to General Fund only)																
57		TOTAL APPROPRIATION	\$1,327,643.00	\$1,361,050.00														
58		(Line 63 + line 66)																
59		TOTAL APPROPRIATION	\$1,327,643.00	\$1,361,050.00														
60		BUDGET SUMMARY																
61		Beginning Fund Balance	488,703.00	444,888.00														
62		Revenues + Transfers In	1,272,643.00	1,309,050.00														
63		TOTAL REVENUE (lines 74 + 75)	1,761,346.00	1,753,938.00														
64		TOTAL APPROPRIATION (lines 78 + 79)	\$1,761,346.00	\$1,753,938.00														
65		Unappropriated Balance	433,703.00	392,888.00														
66		TOTAL APPROPRIATION (lines 78 + 79)	\$1,761,346.00	\$1,753,938.00														
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74																		
75																		
76																		
77																		
78																		
79																		
80																		

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1					40	4290000	Other County				
2							41	420000	TOTAL COUNTY	0.00			0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program	3,200.00			2,200.00
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00				52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty, Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	3,200.00			2,200.00
17	414200	Tuition From Districts In Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect: Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00			0.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et al				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00			0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		3,200.00		2,200.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0.00
38							77						
39	410000	TOTAL OTHER LOCAL	0.00						TOTAL BALANCE + REVENUES + TRANSFERS				
			0.00						(Lines 1 + 74 + 76)	\$3,200.00			\$2,200.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers				
1	512	Elementary School Program														
2	515	Secondary School Program	\$3,200.00	\$2,200.00												
3	517	Alternative School Program		0.00												
4	519	Vocational-Technical Program		0.00												
5	521	Special Education Program		0.00												
6	522	Special Education Preschool Program		0.00												
7	524	Gifted & Talented Program		0.00												
8	531	Interscholastic Program		0.00												
9	532	School Activity Program		0.00												
10	541	Summer School Program		0.00												
11	542	Adult School Program		0.00												
12	546	Detention Center Program		0.00												
13																
14	500	TOTAL INSTRUCTION	\$3,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00												
17	616	Special Education Support Services Prog		0.00												
18																
19	621	Instruction Improvement Program		0.00												
20	622	Educational Media Program		0.00												
21	623	Instruction-Related Technology Program		0.00												
22	631	Board of Education Program		0.00												
23	632	District Administration Program		0.00												
24																
25	641	School Administration Program		0.00												
26																
27	651	Business Operation Program		0.00												
28	655	Central Service Program		0.00												
29	656	Administrative Technology Services Prog		0.00												
30	661	Buildings-Care Program (Custodial)		0.00												
31	663	Maintenance - Non Student Occupied		0.00												
32	664	Maintenance - Student Occupied Bldgs		0.00												
33	665	Maintenance - Grounds		0.00												
34	667	Security Program		0.00												
35																
36	681	Pupil - To School Trans. Program		0.00												
37	682	Pupil - Activity Trans. Program		0.00												
38	683	General Transportation Program		0.00												
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
39	691	Other Support Services Program		\$0.00													
40		TOTAL SUPPORT SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program															
42	710	Community Services Program															
43	720	Enterprise Operations															
44	730	TOTAL NON-INSTRUCTION		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied															
46	810	Capital Assets - NonStudent Occupied															
47	811	TOTAL CAPITAL ASSET PROGRAMS		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal															
49	911	Debt Services Program - Interest															
50	912	Debt Services Program - Refunded Debt															
51	913	Transfers Out															
52	920	TOTAL OTHER SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES (Lines 14+41+48+53+80)		\$3,200.00		\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		Beginning Fund Balance															
55		Revenues + Transfers In															
56		TOTAL REVENUE (Lines 74 + 75)		3,200.00		2,200.00											
57		TOTAL APPROPRIATION (Lines 78 + 79)		3,200.00		2,200.00											
58		BUDGET SUMMARY															
59																	
60																	
61																	
62																	
63																	
64																	
65																	
66																	
67																	
68																	
69																	
70																	
71																	
72																	
73																	
74																	
75																	
76																	
77																	
78																	
79																	
80																	

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00		0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Tuition				46	431500	Border Tuition Support			
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411800	Taxes - Other				48	431800	Benefit Apportionment			
10	411900	Taxes - Plant Facility				49	431900	Other State Support			
11	412100	Taxes - Bond & Interest				50	432100	Driver Education Program			
12	412500	TOTAL TAXES				51	432400	Professional Technical Program			
13		Penalty - Delinquent Taxes	0.00			52	437000	Lottery/Additional State Maintenance			
14	414100	Tuition From Individuals				53	438000	Revenue in Lieu of Tax Replacement			
15	414200	Tuition From Districts in Idaho				54	439000	Other State Revenue	0.00		0.00
16	414300	Tuition From Out of State Districts				55	430000	TOTAL STATE			
17		Earnings on Investments				56					
18	415000	School Food Service				57					
19	416100	Meal Sales - Non-reimbur.				58	442000	Indirect Unrestricted Federal			
20	416200	Other Food Sales				59	443000	Direct Restricted Federal			
21	416900	Admissions/Activities				60	445100	Title I - ESEA			
22	417200	Bookstore Sales				61	445200	Title VI, ESEA - Innovative Practices Program			
23	417300	Clubs, Org. Dues, Etc.				62	445300	Perkins III - Vocational Technical Act	17,914.00		17,914.00
24	417400	School Fees & Charges				63	445400	Adult Education			
25	417500	Other Student Revenues				64	445500	Child Nutrition Reimbursement			
26	417600	Community Service				65	445600	IDEA Part B (School Age & Preschool)			
27	417700	Rentals				66	445900	Other Indirect Federal Programs			
28	417800	Contributions/Donations				67	448200	Impact Aid - P.L. 874	17,914.00		17,914.00
29	417900	Transportation Fees				68	440000	TOTAL FEDERAL			
30	418100	Other Local				69					
31	419100	TOTAL OTHER LOCAL	0.00			70	451000	Proceeds, Bonds, Capital Leases, et al			
32	419200	TOTAL TOTAL (Line 13 + 38)	0.00			71	453000	Sale of Fixed Assets			
33	419300	Other Local				72	450000	TOTAL OTHER	0.00		0.00
34	419900	TOTAL OTHER LOCAL	0.00			73					
35	410000	TOTAL TOTAL (Line 13 + 38)	0.00			74					
36						75					
37						76	460000	TRANSFERS IN			
38						77					
39							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$17,914.00		\$17,914.00

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		July 1, 2014 - June 30, 2015							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	17,914.00	17,914.00	4,840.00	975.00	1,000.00	11,099.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$17,914.00	\$17,914.00	\$4,840.00	\$975.00	\$1,000.00	\$11,099.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

Subtotal (carried over to page b)

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURE CATEGORIES												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
39	691	Other Support Services Program		\$0.00													
41	600	TOTAL SUPPORT SERVICES		\$0.00													\$0.00
42																	
44	710	Child Nutrition Program															
45	720	Community Services Program															
46	730	Enterprise Operations															
47																	
48	700	TOTAL NON-INSTRUCTION		\$0.00													\$0.00
49																	
50	810	Capital Assets - Student Occupied															
51	811	Capital Assets - Non-Student Occupied															
52																	
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00													\$0.00
54																	
55	911	Debt Services Program - Principal															
56	912	Debt Services Program - Interest															
57	913	Debt Services Program - Refunded Debt															
58	920	Transfers Out															
59																	
60	900	TOTAL OTHER SERVICES		\$0.00													\$0.00
61																	
62		TOTAL EXPENDITURES															
63		(Lines 14+41+48+53+60)		\$17,914.00		\$4,840.00	\$975.00	\$1,000.00	\$11,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																	
65																	
66																	
67																	
68																	
69																	
70																	
71																	
72		BUDGET SUMMARY															
73																	
74		Beginning Fund Balance															
75		Revenues + Transfers In		17,914.00													
76		TOTAL REVENUE (lines 74 + 75)		17,914.00													
77																	
78		Total Appropriation		17,914.00													
79		Unappropriated Balance															
80		TOTAL APPROPRIATION (lines 78 + 79)		\$17,914.00													\$17,914.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
						\$19,000.00							
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00			0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tot					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				15,066.00
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty; Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		15,066.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Perkins III - Vocational Technical Act				
23	416200	Meal Sales: Non-reimbur.					62	445300	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445400	IDEA Part B (School Age & Preschool)				
25							64	445500	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	445600	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	445900	TOTAL FEDERAL	0.00	*****		0.00
28	417300	Clubs, Org. Dues, Etc.					67	448200	Proceeds: Bonds, Capital Leases, et. al.				
29	417400	School Fees & Charges					68	440000	Sale of Fixed Assets				
30	417900	Other Student Revenues					69		TOTAL OTHER	0.00	*****		0.00
31							70	451000	TOTAL REVENUES				
32	418100	Community Service					71	453000	TOTAL BALANCE + REVENUES + TRANSFERS	\$0.00	*****		\$43,978.00
33							72	450000	(Lines 1 + 74 + 76)				
34	419100	Rentals					73		TOTAL OTHER	0.00	*****		0.00
35	419200	Contributions/Donations					74		TOTAL REVENUES	0.00	*****		15,066.00
36	419300	Transportation Fees					75		TOTAL TRANSFERS IN				9,912.00
37	419900	Other Local					76	460000	TOTAL BALANCE + REVENUES + TRANSFERS				9,912.00
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****				400000					

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Object Codes												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		0.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Special Education Program		0.00													
6	522	Special Education Preschool Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																	
16	611	Attendance-Guidance-Health Program		0.00													
17	616	Special Education Support Services Prog		0.00													
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program	50,203.00	43,978.00	7,000.00	2,536.00	15,412.00	3,228.00	15,802.00								
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program		0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													
		Subtotal (carried over to page b)	50,203.00	43,978.00	7,000.00	2,536.00	15,412.00	3,228.00	15,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest-dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES														
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers							
39	691	Other Support Services Program		\$0.00															
40	600	TOTAL SUPPORT SERVICES	\$50,203.00	\$43,978.00	\$7,000.00	\$2,536.00	\$15,412.00	\$3,228.00	\$15,802.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
41	710	Child Nutrition Program		0.00															
42	720	Community Services Program		0.00															
43	730	Enterprise Operations		0.00															
44	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
45	810	Capital Assets - Student Occupied		0.00															
46	811	Capital Assets - Non-Student Occupied		0.00															
47	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
48	911	Debt Services Program - Principal		0.00															
49	912	Debt Services Program - Interest		0.00															
50	913	Debt Services Program - Refunded Debt		0.00															
51	920	Transfers Out		0.00															
52	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
53	600	TOTAL EXPENDITURES	\$50,203.00	\$43,978.00	\$7,000.00	\$2,536.00	\$15,412.00	\$3,228.00	\$15,802.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	
54		(Lines 14+41+48+53+60)																	
55																			
56																			
57																			
58																			
59																			
60																			
61																			
62																			
63																			
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72																			
73																			
74																			
75																			
76																			
77																			
78																			
79																			
80																			

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
 REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		2,780.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES			0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		0.00		53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		2,780.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI - ESEA			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00		2,780.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL		0.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		\$2,780.00

**BUDGET
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES														
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
1	512	Elementary School Program		\$0.00													
2	515	Secondary School Program		2,780.00													
3	517	Alternative School Program		0.00													
4	519	Vocational-Technical Program		0.00													
5	521	Special Education Program		0.00													
6	522	Special Education Preschool Program		0.00													
7	524	Gifted & Talented Program		0.00													
8	531	Interscholastic Program		0.00													
9	532	School Activity Program		0.00													
10	541	Summer School Program		0.00													
11	542	Adult School Program		0.00													
12	546	Detention Center Program		0.00													
13																	
14	500	TOTAL INSTRUCTION	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																	
16	611	Attendance-Guidance-Health Program		0.00													
17	616	Special Education Support Services Prog		0.00													
18																	
19	621	Instruction Improvement Program		0.00													
20	622	Educational Media Program		0.00													
21	623	Instruction-Related Technology Program		0.00													
22	631	Board of Education Program		0.00													
23	632	District Administration Program		0.00													
24																	
25	641	School Administration Program		0.00													
26																	
27	651	Business Operation Program		0.00													
28	655	Central Service Program		0.00													
29	656	Administrative Technology Services Prog		0.00													
30	661	Buildings-Care Program (Custodial)		0.00													
31	663	Maintenance - Non Student Occupied		0.00													
32	664	Maintenance - Student Occupied Bldgs		0.00													
33	665	Maintenance - Grounds		0.00													
34	667	Security Program		0.00													
35																	
36	681	Pupil - To School Trans. Program		0.00													
37	682	Pupil - Activity Trans. Program		0.00													
38	683	General Transportation Program		0.00													

P:\Budget 2015\State Department Forms 159\2015 Expenditures.xls:246

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES		\$0.00								\$0.00
41	600			\$0.00								
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46		TOTAL NON-INSTRUCTION		\$0.00								\$0.00
47	700			\$0.00								
49		TOTAL CAPITAL ASSET PROGRAMS		\$0.00								\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		TOTAL OTHER SERVICES		\$0.00								\$0.00
53	800			\$0.00								
54		TOTAL EXPENDITURES		\$2,780.00								\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		TOTAL OTHER SERVICES		\$0.00								\$0.00
60	900			\$0.00								
61		TOTAL EXPENDITURES		\$0.00								\$0.00
62		(Lines 14+41+48+53+60)		\$0.00								\$0.00
63				\$2,780.00								\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		2,780.00								
76		TOTAL REVENUE (lines 74 + 75)		0.00								
77				0.00								
78		Total Appropriation		2,780.00								
79		Unappropriated Balance		\$0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)		\$2,780.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	49,162.00	49,162.00	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	49,162.00	49,162.00	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38						77					
39	410000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$49,162.00	*****	\$49,162.00
								(Lines 1 + 74 + 76)			

**BUDGET
EXPENDITURES**

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$49,162.00	\$49,162.00	\$32,397.00	\$15,965.00	\$300.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program										
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$49,162.00	\$49,162.00	\$32,397.00	\$15,965.00	\$300.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00								
16	616	Special Education Support Services Prog		0.00								
17												
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program										
40				\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program - Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$49,162.00	\$49,162.00	\$32,397.00	\$15,965.00	\$300.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	49,162.00	49,162.00								
76		TOTAL REVENUE (lines 74 + 75)	49,162.00	49,162.00								
77												
78		Total Appropriation	49,162.00	49,162.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$49,162.00	\$49,162.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Plant Facility				49	431900	Other State Support			
11	412100	Taxes - Bond & Interest				50	432100	Driver Education Program			
12	412500	TOTAL TAXES				51	432400	Professional Technical Program			
13			0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement			
25						65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals				74		TOTAL REVENUES	0.00	*****	0.00
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	TRANSFERS IN			
37	419900	Other Local				77					
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY															
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800								
39	691	Other Support Services Program		\$0.00																
40																				
41	600	TOTAL SUPPORT SERVICES		\$0.00		\$0.00		\$0.00												\$0.00
42																				
44	710	Child Nutrition Program																		
45	720	Community Services Program																		
46	730	Enterprise Operations																		
47																				
48	700	TOTAL NON-INSTRUCTION		\$0.00		\$0.00		\$0.00												\$0.00
49																				
50	810	Capital Assets - Student Occupied																		
51	811	Capital Assets - NonStudent Occupied																		
52																				
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00		\$0.00		\$0.00												\$0.00
54																				
55	911	Debt Services Program - Principal																		
56	912	Debt Services Program - Interest																		
57	913	Debt Services Program - Refunded Debt																		
58	920	Transfers Out																		
59																				
60	900	TOTAL OTHER SERVICES		\$0.00		\$0.00		\$0.00												\$0.00
61																				
62		TOTAL EXPENDITURES																		
63		(Lines 14+41+48+53+60)		\$0.00		\$0.00		\$0.00												\$0.00
64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72		BUDGET SUMMARY																		
73																				
74		Beginning Fund Balance																		
75		Revenues + Transfers In																		
76		TOTAL REVENUE (lines 74 + 75)		0.00		0.00		0.00												
77																				
78		Total Appropriation		0.00		0.00		0.00												
79		Unappropriated Balance																		
80		TOTAL APPROPRIATION (lines 78 + 79)		\$0.00		\$0.00		\$0.00												\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	431100	Base Support Program			
4	411200	Taxes - Supplemental				43	431200	Transportation Support			
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431900	Other State Support			
10	411900	Taxes - Other				49	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00	*****	0.00	52	439000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty, Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55	442000	Indirect Unrestricted Federal			
17	414200	Tuition From Districts in Idaho				56	443000	Direct Restricted Federal			
18	414300	Tuition From Out of State Districts				57	445100	Title I - ESEA			
19						58	445200	Title VI, ESEA - Innovative Practices Program	27,179.00	27,179.00	
20	415000	Earnings on Investments				59	445300	Perkins III - Vocational Technical Act			
21						60	445400	Adult Education			
22	416100	School Food Service				61	445500	Child Nutrition Reimbursement			
23	416200	Meal Sales - Non-reimbur.				62	445600	IDEA Part B (School Age & Preschool)			
24	416900	Other Food Sales				63	445900	Other Indirect Federal Programs			
25						64	448200	Impact Aid - P. L. 874	27,179.00	*****	27,179.00
26	417100	Admissions/Activities				65	440000	TOTAL FEDERAL			
27	417200	Bookstore Sales				66	451000	Proceeds, Bonds, Capital Leases, et al.			
28	417300	Clubs, Org. Dues, Etc.				67	453000	Sale of Fixed Assets			
29	417400	School Fees & Charges				68	450000	TOTAL OTHER	0.00	*****	0.00
30	417900	Other Student Revenues				69		TOTAL REVENUES	27,179.00	*****	27,179.00
31						70		TRANSFERS IN			
32	418100	Community Service				71		TOTAL BALANCE + REVENUES + TRANSFERS	\$27,179.00	*****	\$27,179.00
33						72		(Lines 1 + 74 + 76)			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Expenditures	Budget		FUND NO: 257													
			Prior Year	Proposed	100	200	300	400	500	600	700	800						
1	512	Elementary School Program	\$35,489.00	\$27,179.00	\$20,000.00	\$7,179.00												
2	515	Secondary School Program		0.00														
3	517	Alternative School Program		0.00														
4	519	Vocational Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$35,489.00	\$27,179.00	\$20,000.00	\$7,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00														
16	616	Special Education Support Services Prog		0.00														
17																		
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENSE CATEGORIES												
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers					
39	691	Other Support Services Program		\$0.00													
40																	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																	
44	710	Child Nutrition Program															
45	720	Community Services Program															
46	730	Enterprise Operations															
47																	
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																	
50	810	Capital Assets - Student Occupied															
51	811	Capital Assets - Non Student Occupied															
52																	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																	
55	911	Debt Services Program - Principal															
56	912	Debt Services Program - Interest															
57	913	Debt Services Program - Refunded Debt															
58	920	Transfers Out															
59																	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																	
62		TOTAL EXPENDITURES															
63		(lines 14+41+48+53+60)	\$35,489.00	\$27,179.00	\$20,000.00	\$7,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																	
65																	
66																	
67																	
68																	
69																	
70																	
71																	
72		BUDGET SUMMARY															
73																	
74		Beginning Fund Balance	8,310.00														
75		Revenues + Transfers In	27,179.00	27,179.00													
76		TOTAL REVENUE (lines 74 + 75)	35,489.00	27,179.00													
77																	
78		Total Appropriation	35,489.00	27,179.00													
79		Unappropriated Balance															
80		TOTAL APPROPRIATION (lines 78 + 79)	\$35,489.00	\$27,179.00													

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals
Line	Code	Item	Estimated Fund Balance, July 1		Line	Code	Item		
1	320000	Estimated Fund Balance, July 1			40	429000	Other County		
2	411100	Taxes - General M & O			41	420000	TOTAL COUNTY	0.00	0.00
3	411200	Taxes - Supplemental			42				
4	411300	Taxes - Emergency			43	431100	Base Support Program		
5	411400	Taxes - Tort			44	431200	Transportation Support		
6	411500	Taxes - Cooperative			45	431400	Exceptional Child/SED Support		
7	411600	Taxes - Tuition			46	431500	Border Tuition Support		
8	411700	Taxes - Migrant			47	431600	Tuition Equivalency		
9	411900	Taxes - Other			48	431800	Benefit Apportionment		
10	412100	Taxes - Plant Facility			49	431900	Other State Support		
11	412500	Taxes - Bond & Interest			50	432100	Driver Education Program		
12	413000	TOTAL TAXES		0.00	51	432400	Professional Technical Program		
13		Penalty: Delinquent Taxes			52	437000	Lottery/Additional State Maintenance		
14	414100	Tuition From Individuals			53	438000	Revenue in Lieu of Tax Replacement		
15	414200	Tuition From Districts in Idaho			54	439000	Other State Revenue		
16	414300	Tuition From Out of State Districts			55	430000	TOTAL STATE	0.00	0.00
17	415000	Earnings on Investments			56				
18	416100	School Food Service			57				
19	416200	Meal Sales: Non-reimbur			58	442000	Indirect Unrestricted Federal		
20	416900	Other Food Sales			59	443000	Direct Restricted Federal		
21	417100	Admissions/Activities			60	445100	Title I - ESEA		
22	417200	Bookstore Sales			61	445200	Title VI, ESEA - Innovative Practices Program		
23	417300	Clubs, Org. Dues, Etc			62	445300	Partners III - Vocational Technical Act		
24	417400	School Fees & Charges			63	445400	Adult Education		
25	417900	Other Student Revenues			64	445500	Child Nutrition Reimbursement		
26	418100	Community Service			65	445600	IDEA Part B (School Age & Preschool)	14,000.00	14,000.00
27	419100	Rentals			66	445900	Other Indirect Federal Programs		
28	419200	Contributions/Donations			67	448200	Impact Aid - P. L. 874		
29	419300	Transportation Fees			68	440000	TOTAL FEDERAL	14,000.00	14,000.00
30	419900	Other Local			69				
31	410000	TOTAL OTHER LOCAL	0.00	0.00	70	451000	Proceeds: Bonds, Capital Leases, et al.		
32					71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER	0.00	0.00
34					73				
35					74				
36					75				
37					76	460000	TRANSFERS IN		
38					77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$14,000.00	\$14,000.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO. 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$14,000.00	\$14,000.00	\$8,687.00	\$4,142.00		\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program										
3	517	Alternative School Program		0.00								
4	519	Vocational- Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$14,000.00	\$14,000.00	\$8,687.00	\$4,142.00	\$0.00	\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 32
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
		EXPENDITURES										
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	\$14,000.00	\$14,000.00	\$8,687.00	\$4,142.00	\$0.00	\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	14,000.00	14,000.00								
76		TOTAL REVENUE (lines 74 + 75)	14,000.00	14,000.00								
77												
78		Total Appropriation	14,000.00	14,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$14,000.00	\$14,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411800	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue	0.00	*****		0.00
16	414100	Tuition From Individuals					55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI - ESEA - Innovative Practices Program				
23	416200	Meal Sales - Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	10,105.00		10,105.00	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68		TOTAL FEDERAL	10,105.00	*****		10,105.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	10,105.00	*****		10,105.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****					TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,105.00	*****		\$10,105.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

Page 37
TITLE IIA ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE IIA ESEA - IMPROVING TEACHER QUALITY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program	10,105.00	10,105.00	2,624.00	931.00	6,000.00	550.00										
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Intercholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$10,105.00	\$10,105.00	\$2,624.00	\$931.00	\$6,000.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														

P:\Budget 2015\State Department Forms 19\2015 Expenditures WSZ71

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46												
47												
48	700	TOTAL NON-INSTRUCTION		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - Non-Student Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program - Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES (lines 14+41+48+53+60)		\$10,105.00		\$931.00	\$550.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		10,105.00								
76		TOTAL REVENUE (lines 74 + 75)		10,105.00								
77												
78		Total Appropriation		10,105.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)		\$10,105.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Proposed
1	320000	Estimated Fund Balance, July 1				
2	411100	Taxes - General M. & O				
3	411200	Taxes - Supplemental				
4	411300	Taxes - Emergency				
5	411400	Taxes - Tort				
6	411500	Taxes - Cooperative				
7	411600	Taxes - Tuition				
8	411700	Taxes - Migrant				
9	411800	Taxes - Other				
10	411900	Taxes - Plant Facility				
11	412100	Taxes - Bond & Interest				
12	412500	TOTAL TAXES	0.00	*****		
13	413000	Penalty: Delinquent Taxes				
14	414100	Tuition From Individuals				
15	414200	Tuition From Districts in Idaho				
16	414300	Tuition From Out of State Districts				
17	414300	Tuition From Out of State Districts				
18	414300	Tuition From Out of State Districts				
19	415000	Earnings on Investments				
20	416100	School Food Service				
21	416200	Meal Sales: Non-reimbur.				
22	416300	Other Food Sales				
23	416900	Admissions/Activities				
24	417100	Bookstore Sales				
25	417200	Clubs, Org. Dues, Etc				
26	417300	School Fees & Charges				
27	417400	Other Student Revenues				
28	417900	Community Service				
29	418100	Rentals				
30	419100	Contributions/Donations				
31	419200	Transportation/Donations				
32	419300	Other Local	0.00	*****		
33	419800	TOTAL OTHER LOCAL	0.00	*****		
34	410000	TOTAL LOCAL (Line 13 + 36)	0.00	*****		
35	425000	Other County				
36	426000	TOTAL COUNTY				
37	431100	Base Support Program				
38	431200	Transportation Support				
39	431400	Exceptional Child/SED Support				
40	431500	Border Tuition Support				
41	431600	Tuition Equivalency				
42	431800	Benefit Apportionment				
43	431900	Other State Support				
44	432100	Driver Education Program				
45	432400	Professional Technical Program				
46	437000	Lottery/Additional State Maintenance				
47	438000	Revenue in Lieu of Tax Replacement				
48	439000	Other State Revenue				
49	430000	TOTAL STATE	0.00	*****		
50	442000	Indirect Unrestricted Federal				
51	443000	Direct Restricted Federal				
52	445100	Title I - ESEA				
53	445200	Perkins III - Vocational Technical Act				
54	445300	Child Nutrition Reimbursement				
55	445400	IDEA Part B (School Age & Preschool)				
56	445600	Other Indirect Federal Programs	10,105.00	10,105.00		
57	445900	Impact Aid - P. L. 874				
58	446000	TOTAL FEDERAL	10,105.00	*****		
59	451000	Proceeds: Bonds, Capital Leases, et al.				
60	453000	Sale of Fixed Assets				
61	450000	TOTAL OTHER	0.00	*****		
62	450000	TOTAL OTHER	0.00	*****		
63	74	TOTAL REVENUES	10,105.00	*****		
64	75	TRANSFERS IN				
65	76	TOTAL BALANCE + REVENUES + TRANSFERS	\$10,105.00	*****		
66	77	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,105.00	*****		

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE I-A, ESEA - IMPROVING TEACHER QUALITY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program	10,105.00	10,105.00	2,624.00	931.00	6,000.00	550.00										
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program		0.00														
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$10,105.00	\$10,105.00	\$2,624.00	\$931.00	\$6,000.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Education Support Services Prog		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET EXPENDITURES
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE II-A, ESEA - IMPROVING TEACHER QUALITY														
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800							
39	691	Other Support Services Program		\$0.00															
40																			
41	600	TOTAL SUPPORT SERVICES		\$0.00		\$0.00		\$0.00											\$0.00
42																			
44	710	Child Nutrition Program																	
45	720	Community Services Program																	
46	730	Enterprise Operations																	
47																			
48	700	TOTAL NON-INSTRUCTION		\$0.00		\$0.00		\$0.00											\$0.00
49																			
50	810	Capital Assets - Student Occupied																	
51	811	Capital Assets - NonStudent Occupied																	
52																			
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00		\$0.00		\$0.00											\$0.00
54																			
55	911	Debt Services Program - Principal																	
56	912	Debt Services Program - Interest																	
57	913	Debt Services Program - Refunded Debt																	
58	920	Transfers Out																	
59																			
60	900	TOTAL OTHER SERVICES		\$0.00		\$0.00		\$0.00											\$0.00
61																			
62		TOTAL EXPENDITURES		\$10,105.00		\$931.00		\$6,000.00											\$0.00
63		(Lines 14+41+48+53+60)		\$10,105.00		\$931.00		\$6,000.00											\$0.00
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72		BUDGET SUMMARY																	
73																			
74		Beginning Fund Balance																	
75		Revenues + Transfers In		10,105.00															
76		TOTAL REVENUE (lines 74 + 75)		10,105.00															
77																			
78		Total Appropriation		10,105.00															
79		Unappropriated Balance																	
80		TOTAL APPROPRIATION (lines 78 + 79)		\$10,105.00															\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Proposed
1	320000	Estimated Fund Balance, July 1	\$12,888.00			
2	411100	Taxes - General M & O				
3	411200	Taxes - Supplemental				
4	411300	Taxes - Emergency				
5	411400	Taxes - Tort				
6	411500	Taxes - Cooperative				
7	411600	Taxes - Tuition				
8	411700	Taxes - Migrant				
9	411800	Taxes - Other				
10	411900	Taxes - Plant Facility				
11	412100	Taxes - Bond & Interest				
12	412500	TOTAL TAXES				
13	413000	Penalty, Delinquent Taxes			0.00	
14	414100	Tuition From Individuals				
15	414200	Tuition From Districts in Idaho				
16	414300	Tuition From Out of State Districts				
17	415000	Earnings on Investments				
18	416100	School Food Service	12,904.00	12,904.00		
19	416200	Meal Sales - Non-reimburs.				
20	416900	Other Food Sales				
21	417100	Admissions/Activities				
22	417200	Bookstore Sales				
23	417300	Clubs, Org. Dues, Etc.				
24	417400	School Fees & Charges				
25	417900	Other Student Revenues				
26	418100	Community Service				
27	419100	Rentals				
28	419200	Contributions/Donations				
29	419300	Transportation Fees				
30	419900	Other Local				
31	410000	TOTAL OTHER LOCAL	12,904.00	12,904.00		
32	410000	TOTAL LOCAL (Line 13 + 38)	12,904.00	12,904.00		
33	420000	Other County				
34	420000	TOTAL COUNTY				
35	431100	Base Support Program				
36	431200	Transportation Support				
37	431400	Exceptional Child/SED Support				
38	431500	Border Tuition Support				
39	431600	Tuition Equivalency				
40	431800	Benefit Apportionment				
41	431900	Other State Support				
42	432100	Driver Education Program				
43	432400	Professional Technical Program				
44	437000	Lottery/Additional State Maintenance				
45	438000	Revenue in Lieu of Tax Replacement				
46	439000	Other State Revenue				
47	430000	TOTAL STATE			0.00	
48	442000	Indirect Unrestricted Federal				
49	443000	Direct Restricted Federal				
50	445100	Title I - ESEA				
51	445200	Title VI, ESEA - Innovative Practices Program				
52	445300	Perkins III - Vocational Technical Act				
53	445400	Adult Education				
54	445500	Child Nutrition Reimbursement			54,029.00	
55	445600	IDEA Part B (School Age & Preschool)				
56	445900	Other Indirect Federal Programs				
57	448200	Impact Aid - P.L. 874				
58	440000	TOTAL FEDERAL			54,029.00	
59	451000	Proceeds, Bonds, Capital Leases, et al				
60	453000	Sale of Fixed Assets				
61	450000	TOTAL OTHER			0.00	
62	450000	TOTAL REVENUES			66,933.00	
63	460000	TRANSFERS IN			2,878.00	
64	460000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$82,697.00			\$87,287.00

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		EXPENDITURES										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	67,652.00	67,652.00	18,165.00	8,013.00	41,000.00	474.00	\$0.00	\$0.00	\$0.00	\$0.00
44	720	Community Services Program		0.00								
45	790	Prior Year Refunds/Receipts		0.00								
47		TOTAL NON-INSTRUCTION	\$67,652.00	\$67,652.00	\$18,165.00	\$8,013.00	\$41,000.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION										
49		EXPENDITURES										
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52		EXPENDITURES										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		EXPENDITURES										
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		EXPENDITURES										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		EXPENDITURES										
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$67,652.00	\$67,652.00	\$18,165.00	\$8,013.00	\$41,000.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	12,886.00	30,354.00								
75		Revenues + Transfers In	69,811.00	66,933.00								
76		TOTAL REVENUE (lines 74 + 75)	82,697.00	97,287.00								
77												
78		Total Appropriation	67,652.00	67,652.00								
79		Unappropriated Balance		29,635.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$67,652.00	\$97,287.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year Budget	Proposed Budget	REVENUES		Prior Year Budget	Proposed Budget				
Line	Code	Item	Budget	Line Amounts	Line	Code	Item	Budget	Line Amounts	Budget	Totals
1	32000	Estimated Fund Balance, July 1	\$149,264.00		40	429000	Other County				
2					41	420000	TOTAL COUNTY	0.00			0.00
3	41100	Taxes - General M & O			42						
4	41200	Taxes - Supplemental			43	431100	Base Support Program				
5	41300	Taxes - Emergency			44	431200	Transportation Support				
6	41400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	41500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	41600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	41700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	41800	Taxes - Other			49	431900	Other State Support				2,935.00
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	89,802.00	92,000.00	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement				
15					54	439000	Other State Revenue				
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	0.00			2,935.00
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	443100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Metal Sales - Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0.00			0.00
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds, Bonds, Capital Leases, et al				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00			0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74		TOTAL REVENUES	89,802.00			94,935.00
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				0.00
38					77						
39	410000	TOTAL OTHER LOCAL	0.00	92,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$239,066.00			\$270,386.00
			89,802.00				(Lines 1 + 74 + 76)				

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	BOND REDEMPTION & INTEREST FUND													
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40																		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																		
44	710	Child Nutrition Program		0.00														
45	720	Community Services Program		0.00														
46	790	Prior Year Refunds/Receipts		0.00														
47																		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																		
50	810	Capital Assets - Student Occupied		0.00														
51	811	Capital Assets - NonStudent Occupied		0.00														
52																		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																		
55	911	Debt Services Program - Principal	69,881.00	73,818.00	73,818.00													
56	912	Debt Services Program - Interest	19,881.00	17,650.00	17,650.00													
57	913	Debt Services Program - Refunded Debt		0.00	0.00													
58	920	Transfers Out		0.00	0.00													
59																		
60	900	TOTAL OTHER SERVICES	\$89,762.00	\$91,468.00	\$91,468.00	\$91,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																		
62		TOTAL EXPENDITURES																
63		(Lines 14+41+48+53+60)	\$89,762.00	\$91,468.00	\$91,468.00	\$91,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																		
66																		
67																		
68																		
69																		
70																		
71																		
72		BUDGET SUMMARY																
73																		
74		Beginning Fund Balance	146,000.00	175,450.00	175,450.00													
75		Revenues + Transfers In	89,762.00	94,935.00	94,935.00													
76		TOTAL REVENUE (lines 74 + 75)	235,762.00	270,385.00	270,385.00													
77																		
78		Total Appropriation	89,762.00	91,468.00	91,468.00													
79		Unappropriated Balance	146,000.00	178,917.00	178,917.00													
80		TOTAL APPROPRIATION (lines 78 + 79)	\$235,762.00	\$270,385.00	\$270,385.00	\$270,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget					Amounts	Budget
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	40,000.00			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	40,000.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	446200	Impact Aid - P.L. 874	0.00		0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417800	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	40,000.00		40,000.00
36	419300	Transportation Fees				75					
37	419800	Other Local	0.00			76	460000	TRANSFERS IN	12,000.00		8,435.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	40,000.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$52,000.00		\$48,435.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	PLANT FACILITIES FUND									
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
39	691	Other Support Services Program	\$46,005.00	\$48,435.00			\$20,000.00	\$13,902.00			\$14,533.00			
40		TOTAL SUPPORT SERVICES	\$46,005.00	\$48,435.00	\$0.00	\$0.00	\$20,000.00	\$13,902.00	\$0.00	\$0.00	\$14,533.00	\$0.00	\$0.00	
41	600	Child Nutrition Program												
42	710	Community Services Program												
43	720	Prior Year Refunds/Receipts												
44	790	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
45	810	Capital Assets - Student Occupied												
46	811	Capital Assets - NonStudent Occupied												
47		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
48	800	Debt Services Program - Principal												
49	911	Debt Services Program - Interest												
50	912	Debt Services Program - Refunded Debt												
51	913	Transfers Out												
52	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
53	900	TOTAL EXPENDITURES	\$46,005.00	\$48,435.00	\$0.00	\$0.00	\$20,000.00	\$13,902.00	\$0.00	\$0.00	\$14,533.00	\$0.00	\$0.00	
54		(Lines 14-41+48+53+80)												
55														
56														
57														
58														
59														
60														
61														
62														
63														
64														
65														
66														
67														
68														
69														
70														
71														
72														
73														
74														
75														
76														
77														
78														
79														
80														

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

Matt Storm

12:10 PM (20 hours ago)



me

Michele,

We received the district's budget on 07/15/2014. Thank you for submitting it by the due date. After our courtesy review the following was identified-

-Personal Property Replacement amount was annotated on the L-2 Worksheet but not deducted from the Tort levy and not listed under Budget Revenue for the General Fund 100 under 43800 Revenue in Lieu of/Tax Replacement.

-Judgment 63-1305 amount should be listed under General Fund 100 Revenue code 411900 Taxes-Other. Currently it has been placed under 411100 – General M&O.

-The following funds are out of balance-

Fund No:	Budget Revenues	Budget Expenditures
General M&O 100	\$ 1,763,918.00	\$ 1,753,918.00 ✓
Drivers Education 241	\$ 0.00	\$ 2,200.00 ✓
State Professional Tech 243	\$ 0.00	\$ 17,914.00 ✓
Bond Redemption & Interest 310	\$ 270,385.00	\$ 269,853.00 ✓
TOTAL-	\$ 2,034,303.00	\$ 2,043,885.00

Thanks and have a great day!

matt,

Thank you for the review. Please replace the following pages or place with our budget!

Thank you,

Michele Elliott

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1	\$498,703.00	*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O		1,000.00			42						
4	412200	Taxes - Supplemental					43	431100	Base Support Program	1,008,940			1,026,385.00
5	413300	Taxes - Emergency					44	431200	Transportation Support	58,000.00			55,000.00
6	414400	Taxes - Tort	8,338.00	8,588.00			45	431400	Exceptional Child/SED Support				
7	415500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	416600	Taxes - Tuition					47	431600	Tuition Equivalency	134,052.00			140,311.00
9	417700	Taxes - Migrant					48	431800	Benefit Apportionment	5,243.00			5,881.00
10	419900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432200	Professional Technical Program				
13		TOTAL TAXES	8,338.00	*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty - Delinquent Taxes	100.00	0.00			53	438000	Revenue in Lieu of/Tax Replacement	47,150.00			71,885.00
15							54	439000	Other State Revenue	1,253,385.00			*****
16	414100	Tuition From Individuals					55	430000	TOTAL STATE				1,299,462.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	2,000.00				59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales - Non-reimbur					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445800	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P. L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00			0.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00			0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74						
36	419300	Transportation Fees					75			1,262,167.00			1,309,050.00
37	419900	Other Local	8,820.00	*****			76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	444.00	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	8,782.00	*****						\$1,750,870.00			\$1,753,918.00

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget	
					Totals							Totals	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program	3,200.00	2,200.00		
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	0.00	*****			53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	3,200.00	*****		2,200.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00	*****		0.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES				2,200.00
36	419300	Transportation Fees					75		TOTAL REVENUES	3,200.00	*****		2,200.00
37	419900	Other Local					76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****			77		TOTAL BALANCE + REVENUES + TRANSFERS				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****				400000	(Lines 1 + 74 + 76)	\$3,200.00	*****		\$2,200.00

BUDGET
REVENUES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes		0.00			53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales - Non-reimbur					62	445300	Perkins III - Vocational Technical Act	17,914.00	17,914.00		
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.I. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	17,914.00	*****		17,914.00
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et al				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	17,914.00	*****		17,914.00
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38							77						
39	410000	TOTAL OTHER LOCAL	0.00	*****				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$17,914.00	*****		\$17,914.00

**BUDGET
EXPENDITURES**
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
EXPENDITURES												
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	790	Prior Year Refunds/Receipts		0.00								
46												
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	69,881.00	73,818.00	73,818.00							
56	912	Debt Services Program - Interest	19,881.00	17,650.00	17,650.00							
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$89,762.00	\$91,468.00	\$91,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$89,762.00	\$91,468.00	\$91,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	146,000.00	175,450.00								
75		Revenues + Transfers In	89,762.00	94,935.00								
76		TOTAL REVENUE (lines 74 + 75)	235,762.00	270,385.00								
77												
78		Total Appropriation	89,762.00	91,468.00								
79		Unappropriated Balance	146,000.00	178,917.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$235,762.00	\$270,385.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.