

# SCHOOL DISTRICT BUDGET

## 2016 – 2017

Bliss School District

Name of School District

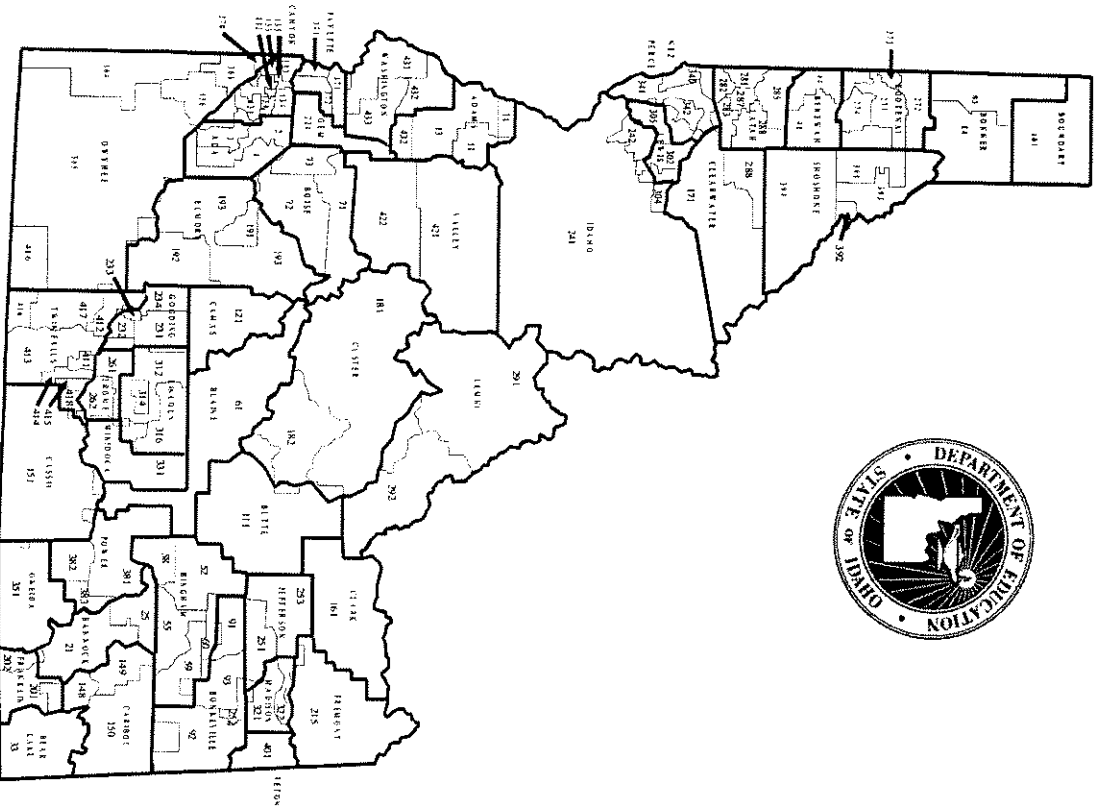
#234

School District Number

Gooding, Twin Falls, Elmore

County

Sherril Ybarra  
 STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
**DEPARTMENT OF EDUCATION**  
 P.O. BOX 83720  
 BOISE, 83720-9027

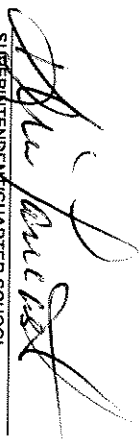


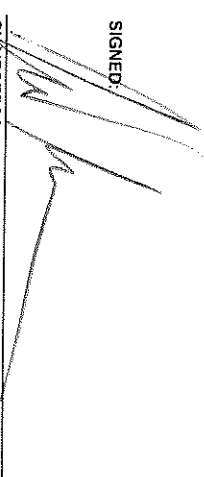
CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	X
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

**2016 - 2017 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2016 - 2017 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 13, 2016 and the Board of Trustees formally adopted this budget on June 13, 2016.

SIGNED:  \_\_\_\_\_  
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

SIGNED:  \_\_\_\_\_  
 CHAIRPERSON OF THE BOARD

\_\_\_\_\_  
 CONTACT PERSON (PLEASE PRINT) Bliss School District #234  
 SCHOOL DISTRICT/CHARTER NAME  
 \_\_\_\_\_  
 EMAIL ADDRESS michelle.elliott@bliss234.org  
 DATE 12-Jul-16  
 \_\_\_\_\_  
 PHONE NUMBER (208) 352-4445  
 \_\_\_\_\_  
 Copy on file in the Office of the Superintendent of Public Instruction

\* Indicate with an asterisk which reports are included in this document.

**2016 - 2017 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

1. Number of Support Units - 2016 - 2017 13.20  
(Best 28 Weeks ADA - Units)
2. State Distribution Factor - Per Unit - 2016-2017 \$ 25,696
3. Entitlement ( line 1 x line 2 ) \$ 339,187
4. Salary Apportionment: 1st Reporting Period Units [ ]  
(From SBA Template)
- | Administrative Index | Average Instructional Salary | Average Pupil Services Salary |            |
|----------------------|------------------------------|-------------------------------|------------|
| 2.0126               | 2.01                         | 2.01                          | \$ 846,290 |
5. Estimated Base Support ( line 3 + line 4 ) \$ 1,185,477 431100
6. Add: Benefit Apportionment \$ 155,670 431800
7. Add: Approved Border Contracts \$ [ ] 431500
8. Add: Approved Exceptional Child Support \$ [ ] 431400
9. Add: Approved Tuition Equivalency \$ [ ] 431600
10. Add: Transportation Allowance \$ 60,500 431200
11. Adjustments \$ [ ]
12. Total Estimated SDE State Support \$ 1,401,647  
( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$ [ ]
14. Personal Property Tax Replacement Money from State Tax Commission \$ [ ]
- Total Revenue in Lieu of Taxes (lines 13 + 14) 0 438000

\*\*\* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

School District Name:

School District Number:

**NOTICE OF BUDGET HEARING**  
**BLISS SCHOOL DISTRICT #234**  
**GOODING, ELMORE, TWIN FALLS COUNTIES**

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 13th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

**BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES**  
**SUMMARY STATEMENT - 2016 - 2017 SCHOOL BUDGET**  
**ALL FUNDS**

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017		
<b>REVENUES</b>										
Beginning Balances	\$494,686	\$441,189	\$456,011	\$500,000	244,207	291,040	199,251	242,169		
Local Tax Revenue	10,790	16,253	9,845	16,410	161,258	204,519	140,000	132,344		
Other Local	8,286									
County Revenue										
State Revenue	1,268,683	1,418,155	1,440,719	1,502,744	73,143	38,109	41,433	75,460		
Federal Revenue					100,446	122,402	169,713	153,217		
Other Sources					18,347	6,396	6,396	15,359		
<b>Totals</b>	<b>\$1,782,445</b>	<b>\$1,875,597</b>	<b>\$1,906,575</b>	<b>\$2,019,154</b>	<b>597,401</b>	<b>662,466</b>	<b>556,793</b>	<b>618,549</b>		
<b>EXPENDITURES</b>										
Salaries	\$797,087	\$857,720	\$882,389	\$927,313	100,213	89,085	91,955	85,333		
Benefits	286,107	286,055	306,862	340,401	42,740	31,292	37,622	36,125		
Purchased Services	165,384	165,249	173,363	146,829	95,121	63,004	45,062	80,362		
Supplies & Materials	45,141	48,459	90,959	85,752	31,382	79,228	81,583	88,686		
Capital Outlay	6,073	2,582		200	4,140	9,056				
Debt Retirement										
Insurance & Judgments	12,842	12,640	12,766	13,300	106,001	120,537	103,666	102,641		
Transfers	28,622	6,396	6,396	15,359						
Contingency Reserve										
Unappropriated Balances	441,189	496,496	433,840	490,000	217,804	270,264	196,905	225,402		
<b>Totals</b>	<b>\$1,782,445</b>	<b>\$1,875,597</b>	<b>\$1,906,575</b>	<b>\$2,019,154</b>	<b>597,401</b>	<b>662,466</b>	<b>556,793</b>	<b>618,549</b>		

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk  
Bliss School District #234

PUB/June 6

**2016 School District Dollar Certification of Budget Request to Board of County Commissioners L-2**  
 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:

BLISS SCHOOL DISTRICT #234

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
M & O Operations	1,792,400		1,792,400		-
Tort	9,111				9,111
Bond	86,656				86,656
Plant	40,000				40,000
All Other Funds	535,201		535,201		
Column Total:	2,463,368	-	2,327,601	-	135,767

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative: Michele Elliott Title: District Clerk Date: July 13, 2016

Michele Elliott, P.O. Box 115, Bliss, ID 83314

Please print above: Contact Name and Mailing Address Email Address: michele.elliott@bliss234.org

Phone Number: (208) 352-4445 Fax Number: (208) 352-4649

\* = Do not include revenue allocated to urban renewal agencies.

**School District L-2 Worksheet (attach to the L-2 form)**

**District Name:** \_\_\_\_\_ **Enter Year:** **2016**

**Computation of 3% budget increase:**

Replacement" column from the "Maximum Budget and Forgone Amount Worksheet".

Multiply line 1 by 3%.

**New Construction & Annexation budget increases:**

**Enter the 2016 value of district's new construction roll from each applicable county below:**

County Name	Value
(A)	
(B)	
(C)	
(D)	

**Total of New Construction Roll Value for the District:** -

Enter the 2016 value of annexation from property assessed by the county.

Enter the 2016 value of annexation from **Operating Property**.

**Total Annexation Value:** -

Enter the total 2015 Hypothetical levy rate.

New Construction Roll budget increase (multiply line 3 by line 5).

Annexation budget increase (multiply line 4 by line 5).

**Maximum Allowable Non-exempt Tort Fund Property Tax Budget:**

**Add lines 1+2+6+7.** 9,111

**Property Tax Replacement:**

Enter yearly amount of the agricultural equipment replacement money. (9)

Enter yearly amount of the personal property replacement money. (10)

Enter TOTAL recovered dollars as reported on the Recovered/Recaptured Property Tax Substitute Funds List. (11)

Enter the total of lines 9 thru 11: (Must match col. 5 budget total of L-2). (12) -

**Tort Fund Less Property Tax Replacement:**

If the total property tax replacement, reported on line 12, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund. (13) 9,111

If the total property tax replacement, reported on line 12, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes. (14)

**The total of Column 5 of the L-2 form must equal the amount shown on line 12.**

## Voter Approved Fund Tracker Attach to L-2 Form If Applicable

District Name: \_\_\_\_\_

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
<b>Override Funds Available to All Districts</b>				
2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

<b>School District Funds Supplemental Funds</b>				
Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)				

<b>Cosa Funds</b>				
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				
<b>Plant Facilities Funds</b>				
Plant Facilities (10 yrs)	May 10 2010			40000
If voters approved an increase in the annual amount but did not change the term enter the				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the				

<b>District Bond Fund(s) (refer to district code for specifics)</b>						
	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1)	10-May	Dec/2025				
Bond (2)						
Bond (3)						
Bond (4)						

Attach to your L-2 form and return to your County Clerk.

**\*\*\* Proof of Publication \*\*\***

Twin Falls Times-News  
132 Fairfield St W, Twin Falls, Idaho 83301

UBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

BLISS SCHOOL DISTRICT #234  
PO BOX 115  
BLISS, ID 83314

ORDER NUMBER 25519

Ruby  
(Legals Clerk)

*[Handwritten Signature]*

STATE OF IDAHO )  
                          ) SS  
COUNTY OF TWIN

On this 04th day of \_\_\_\_\_  
Notary Public, personally known or identified to me, the within instrument statements therein are executed the same.

Melanie M  
Notary Public FOR ID  
Residing at: Twin Falls  
My Commission expires \_\_\_\_\_

PUBLISHED ON: 06

TOTAL A  
FILED ON

NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES								
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REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
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A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.  
Michele Elliott, Clerk  
Bliss School District #234  
PUB/June 6



**SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET**

**ALL FUNDS**

School District Number     #234      
 School District Name     BLISS SCHOOL DISTRICT    

		GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#01	Beginning Balances	\$ 500,000.00	\$ 242,169.00	742,169.00
#39	Local Revenue	16,410.00	132,344.00	148,754.00
#41	County Revenue	-	-	-
#55	State Revenue	1,502,744.00	75,460.00	1,578,204.00
#68	Federal Revenue	-	153,217.00	153,217.00
#72	Other Sources	-	-	-
#76	Transfers*	-	15,359.00	15,359.00
	<b>Totals</b>	\$ 2,019,154.00	\$ 618,549.00	2,637,703.00

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#63	100	Salaries	\$ 927,313.00	\$ 85,333.00	1,012,646.00
#63	200	Benefits	340,401.00	36,125.00	376,526.00
#63	300	Purchased Services	146,829.00	80,362.00	227,191.00
#63	400	Supplies & Materials	85,752.00	88,686.00	174,438.00
#63	500	Capital Outlay	200.00	-	200.00
#63	600	Debt Retirement	-	102,641.00	102,641.00
#63	700	Insurance & Judgments	13,300.00	-	13,300.00
#63	800	Transfers*	15,359.00	-	15,359.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	490,000.00	225,402.00	715,402.00
		<b>Totals</b>	\$ 2,019,154.00	\$ 618,549.00	2,637,703.00

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

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BUDGET REVENUES  
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	456,011CR	500,000CR	500,000CR
2	411100	as of July 1	456,011CR	*****	
3	411200	Taxes-General M & O		5,800CR	
4	411300	Taxes-Supplemental	8,845CR	9,100CR	
5	411400	Taxes-Emergency			
6	411500	Taxes-Tort			
7	411600	Taxes-Cooperative			
8	411700	Taxes-Tuition			
9	411800	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13	413000	TOTAL TAXES **	8,845CR	*****	14,910CR
14	413000	Penalty: Delinquent Taxes			
15	414100	Tuition - Individuals			
16	414200	Tuition-Districts in Idaho			
17	414300	Tuition-Out of State Districts			
18	415000	Earnings on Investments	1,000CR	1,500CR	
19	416100	School Food Service			
20	416200	Meal Sales, Non-Reimb			
21	416900	Other Food Sales			
22	417100	Admissions/Activities			
23	417200	Bookstore Sales			
24	417300	Clubs, Org. Dues, Etc			
25	417400	School Fees & Charges			
26	417900	Other Student Revenues			
27	418100	Community Service			
28	419100	Rentals			
29	419200	Contributions/Donations			
30	419300	Transportation Fees			
31	419900	Other Local			
32	410000	TOTAL OTHER LOCAL **	1,000CR	*****	1,500CR
33	410000	TOTAL LOCAL (Line 13 + 38)	9,845CR	*****	16,410CR
34	429000	Other County			
35	430000	TOTAL COUNTY **			
36	431100	Base Support Program			
37	431200	Transportation Support	1,119,635CR	1,185,477CR	
38	431400	Except Child/SED Support	61,537CR	60,500CR	
39	431500	Border Tuition Support			
40	431600	Tuition Equivalency			
41	431800	Benefit Apportionment	152,628CR	155,669CR	
42	431900	Other State Support			
43	432100	Driver Education Prog.			
44	432400	Professional Technical Prog			
45	437000	Lottery/Additional State Maint			
46	438000	Rev in Lieu of/Ag Equip Tax	106,919CR	101,098CR	
47	439000	Other State Revenue			
48	430000	TOTAL STATE **	1,440,719CR	*****	1,502,744CR
49	442000	Indirect Unrestricted Fed			
50	443000	Direct Restricted Fed.			
51	445100	Title I - ESEA			
52	445200	Title VI, ESEA-Innovative Pr			
53	445300	Perkins III, Voc Tech Act			
54	445400	Adult Education			
55	445500	Child Nutrition Reimb			
56	445600	Title VI-B			
57	445900	Other Indirect Fed. Prog.			
58	448200	Impact Aid - P.L. 874	0	*****	0
59	440000	TOTAL FEDERAL **	0	*****	0
60	451000	Proceeds: Bonds, Capital Leases			
61	453000	Sale of Fixed Assets	0	*****	0
62	450000	TOTAL OTHER **	0	*****	0
63	74	TOTAL REVENUES **	1,450,564CR	*****	1,519,154CR
64	76	TRANSFERS IN			
65	460000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,906,575CR	*****	2,019,154CR

**BUDGET**  
**EXPENDITURES**  
July 1, 2016 - June 30, 2017

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
Functions/Programs											
1	512	405,691	416,689	311,107	98,349	200	7,033				
2	515	382,962	382,555	288,817	91,944	200	1,594				
3	517										
4	519										
5	521	33,918	36,103	26,337	9,666		100				
6	522										
7	524										
8	531	25,004	25,004	16,500	3,404	3,100	2,000				
9	532	1,100									
10	541										
11	542										
12	546										
13											
14	500	828,675	860,351	642,761	203,363	3,500	10,727	0	0	0	0
15											
16	611	23,064	32,762	23,800	8,032	830	100				
17	616	8,300	8,300			8,300					
18											
19	621	59,275	59,275				44,275				
20	622	8,164	6,838	2,827	2,139	15,000	1,122				
21	623	46,112	18,756			18,756	750				
22	631	16,075	16,075		1,175	9,300	500			5,100	
23	632	130,945	137,849	101,025	35,394	1,330	100				
24											
25	641	37,318	38,984	20,357	10,427	3,700	4,500				
26											
27	651										
28	655	68,108	71,089	50,202	16,587	3,800	500				
29	656										
30	661	117,150	126,358	23,511	25,056	63,591	6,500			7,700	
31	663	7,701	8,487	5,616	2,871						
32	664	24,485	28,402	16,848	11,054	500					
33	665	400	400				400				
34	667										
35											
36	681	85,845	93,709	37,106	22,403	17,100	16,400	200		500	
37	682	3,465	3,560	3,260	300						
38	683	1,000	1,000				1,000				

**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog										
40		TOTAL SUPPORT SERV**	637,407	651,844	284,552	135,438	143,329	75,025	200	0	13,300	0
41	600											
42	710	Child Nutrition Program	1,607	1,600		1,600						
43	720	Community Services Program										
44	730	Enterprise Operations										
45	700	TOTAL NON-INSTRUCTION**	1,607	1,600	0	1,600	0	0	0	0	0	0
46	700											
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog-Princ.										
53	912	Debt Services Prog-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out	6,396	15,359	15,359							15,359
56												
57	900	TOTAL OTHER SERVICES **	6,396	15,359	15,359	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,474,085	1,529,154	942,672	340,401	146,829	85,752	200	0	13,300	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,474,085	1,529,154								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	456,011CR	500,000CR								
69		Revenues + Transfers In	1,450,564CR	1,519,154CR								
70		TOTAL REVENUE (68 + 69)	1,906,575CR	2,019,154CR								
71												
72		Total Appropriation	1,474,085	1,529,154								
73		Unappropriated Balance	432,480	490,000								
74		TOTAL APPROPRIATION (72+73)	1,906,575	2,019,154								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES  
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales Non-Reimb			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues	1,000CR	1,000CR	1,250CR
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	1,000CR	*****	1,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000CR	*****	1,000CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA	1,200CR	1,250CR	
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	1,200CR	*****	1,250CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	2,200CR	*****	2,250CR
75					
76	460000	TRANSFERS IN		300CR	
77					
78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	2,200CR	*****	2,550CR



**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
39	691	Other Support Services Prog												
40		TOTAL SUPPORT SERV **	0	0	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program												
42	710	Community Services Program												
43	720	Enterprise Operations												
44	730	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0	
45	700	Capital Assets-Student Occ												
46	810	Capital Assets-Non Student Occ												
47	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	
48	911	Debt Services Prog.-Princ.												
49	912	Debt Services Prog.-Int.												
50	913	Debt Serv Prog-Refunded Debt												
51	920	Transfers Out												
52	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0	
53														
54														
55														
56														
57														
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,200	2,550	0	0	2,550	0	0	0	0	0	0	
61	950	Contingency Reserve (5% of Line 60)												
62														
63		TOTAL APPROPRIATION (Line 60 + Line 62)	2,200	2,550										
64														
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	2,200CR	2,550CR										
70		TOTAL REVENUE (68 + 69)	2,200CR	2,550CR										
71														
72		Total Appropriation	2,200	2,550										
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	2,200	2,550										

BUDGET SUMMARY

The total on line 70 must equal the total on line 74







**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog	EXPENDITURES		EXPENSE CATEGORIES							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog										
40												
41	600	TOTAL SUPPORRT SERV**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog -Princ.										
53	912	Debt Services Prog -Int.										
54	913	Debt Serv Prog-Retired Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **										
61			23,978	30,425	3,796	763	5,000	20,866	0	0	0	0
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	23,978	30,425								
65												
BUDGET SUMMARY												
66		Budget Summary										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	23,978CR	30,425CR								
70		TOTAL REVENUE (68 + 69)	23,978CR	30,425CR								
71												
72		Total Appropriation	23,978	30,425								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	23,978	30,425								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	31,391CR	*****		40	429000	Other County		*****	
2	411100	as of July 1		*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411200	Taxes General M & O				42	431100	Base Support Program			
4	411300	Taxes Supplemental				43	431200	Transportation Support			
5	411400	Taxes-Emergency				44	431400	Except Child/SED Support			
6	411500	Taxes-Tort				45	431500	Border Tuition Support			
7	411600	Taxes-Cooperative				46	431600	Tuition Equivalency			
8	411700	Taxes-Tuition				47	431800	Benefit Apportionment			
9	411800	Taxes-Migrant				48	431900	Other State Support	15,520CR		
10	411900	Taxes-Other				49	432100	Driver Education Prog.			
11	412100	Taxes-Plant Facility				50	432400	Professional Technical Prog			
12	412500	Taxes-Bond & Interest				51	437000	Lottery/Additional State Maint			
13		TOTAL TAXES **	0	*****	0	52	438000	Rev in Lieu of/Avg Equip Tax			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54					
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	15,520CR	*****	36,100CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed Prog			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,520CR	*****	37,900CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	1,800CR	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	46,911CR	*****	37,900CR



**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog										
40		TOTAL SUPPORT SERV**	18,800	37,900	0	0	27,726	10,174	0	0	0	0
41	600											
42	710	Child Nutrition Program										
43	720	Community Services Program										
44	730	Enterprise Operations										
45	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
46												
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog-Princ										
53	912	Debt Services Prog-Int										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	18,800	37,900	0	0	27,726	10,174	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)			0	0			0	0	0	0
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	18,800	37,900								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	31,391CR									
69		Revenues + Transfers In	15,520CR	37,900CR								
70		TOTAL REVENUE (68 + 69)	46,911CR	37,900CR								
71												
72		Total Appropriation	18,800	37,900								
73		Unappropriated Balance	28,111									
74		TOTAL APPROPRIATION (72+73)	46,911	37,900								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2	411100	as of July 1	0	2,800CR		41	420000	TOTAL COUNTY	0	*****	0
3	411200	Taxes-General M & O			42	431100	Base Support Program				
4	411300	Taxes-Supplemental			43	431200	Transportation Support				
5	411400	Taxes-Emergency			44	431400	Except Child/SED Support				
6	411400	Taxes-Tort			45	431500	Border Tuition Support				
7	411500	Taxes-Cooperative			46	431600	Tuition Equivalency				
8	411600	Taxes-Tuition			47	431800	Benefit Apportionment				
9	411700	Taxes-Migrant			48	431900	Other State Support				
10	411900	Taxes-Other			49	432100	Driver Education Prog.				
11	412100	Taxes-Plant Facility			50	432400	Professional Technical Prog				
12	412500	Taxes-Bond & Interest			51	437000	Lottery/Additional State Maint				
13		TOTAL TAXES **	0	*****	52	438000	Rev in Lieu of/Ag Equip Tax				
14	413000	Penalty- Delinquent Taxes			53	439000	Other State Revenue				
15					54						
16	414100	Tuition - Individuals			55						
17	414200	Tuition-Districts in Idaho			56	430000	TOTAL STATE **		0	*****	0
18	414300	Tuition-Out of State Districts			57						
19					58	442000	Indirect Unrestricted Fed.				
20	415000	Earnings on Investments			59	443000	Direct Restricted Fed				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Pr				
23	416200	Meal Sales- Non-Reimb.			62	445300	Perkins III- Voc Tech Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimb.				
26	417100	Admissions/Activities			65	445600	Title VI-B				
27	417200	Bookstore Sales			66	445800	Other Indirect Fed Prog				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P L 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL **		0	*****	0
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER **		0	*****	0
34	419100	Rentals			73						
35	419200	Contributions/Donations			74		TOTAL REVENUES **		0	*****	0
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL **	0	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)		0	*****	2,800CR



**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog										
40		TOTAL SUPPORT SERV**	0	2,800	0	0	2,800	0	0	0	0	0
41	600											
42	710	Child Nutrition Program										
43	720	Community Services Program										
44	730	Enterprise Operations										
45	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
46												
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int										
54	913	Debt Serv Prog-Refund Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)**	0	2,800	0	0	2,800	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	2,800								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	2,800CR								
71												
72		Total Appropriation		2,800								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	2,800								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	412000	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty/ Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed			
21						60	445100	Title I - ESEA	52,732CR		46,028CR
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales- Non-Reimb.				62	445300	Perkins Ill. Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	52,732CR	*****	46,028CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	52,732CR	*****	46,028CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUE + TRANS (Lines 1 + 74 + 76)	52,732CR	*****	46,028CR





BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty- Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales- Non-Reimb.				62	445300	Perkins Ill-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	0	*****	0
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0



**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog	Prior Year		2017															
			Budget	Budget	100	200	300	400	500	600	700	800								
39	691	Other Support Services Prog																		
40		TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	600																			
42		TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	710	Child Nutrition Program																		
44	720	Community Services Program																		
45	730	Enterprise Operations																		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47																				
48	810	Capital Assets- Student Occ																		
49	811	Capital Assets- Non Student Occ																		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51																				
52	911	Debt Services Prog.-Princ.																		
53	912	Debt Services Prog.-Int																		
54	913	Debt Serv Prog-Refunded Debt																		
55	920	Transfers Out																		
56																				
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58																				
59																				
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61																				
62	960	Contingency Reserve (5% of Line 60)																		
63																				
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65																				
66		BUDGET SUMMARY																		
67																				
68		Beginning Fund Balance																		
69		Revenues + Transfers In																		
70		TOTAL REVENUE (68 + 69)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71																				
72		Total Appropriation																		
73		Unappropriated Balance																		
74		TOTAL APPROPRIATION (72+73)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

BUDGET SUMMARY  
The total on line 70 must equal the total on line 74

BUDGET REVENUES  
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2	411100	as of July 1	3,690CR	2,055CR	2,055CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411200	Taxes-General M & O				42					
4	411300	Taxes-Supplemental				43	431100	Base Support Program			
5	411400	Taxes-Emergency				44	431200	Transportation Support			
6	411500	Taxes-Tort				45	431400	Except Child/SED Support			
7	411600	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411700	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411800	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412300	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty, Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442800	Indirect Unrestricted Fed			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	28,026CR		28,026CR
23	416200	Meal Sales- Non-Reimb.				62	445300	Perkins Ill- Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title V-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	28,026CR	*****	28,026CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **			
36	419300	Transportation Fees				75			28,026CR	*****	28,026CR
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	31,716CR	*****	30,081CR





**BUDGET EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog	Prior Year		2017													
			Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Prog																
40		TOTAL SUPPORT SERV **		0														
41	600			0														
42	710	Child Nutrition Program																
43	720	Community Services Program																
44	730	Enterprise Operations																
45		TOTAL NON-INSTRUCTION**		0														
46	700			0														
47																		
48	810	Capital Assets-Student Occ																
49	811	Capital Assets-Non Student Occ																
50	800	TOTAL CAPITAL ASSETS PROG**		0														
51																		
52	911	Debt Services Prog-Princ																
53	912	Debt Services Prog-Int																
54	913	Debt Serv Prog-Reimded Debt																
55	920	Transfers Out																
56																		
57	900	TOTAL OTHER SERVICES **		0														
58																		
59																		
60		TOTAL EXPENDITURES **		31,716														
61		(Lines 14+41+47+49+57) **																
62	950	Contingency Reserve (5% of Line 60)				20,043	10,291	500	500	0	0	0	0	0	0	0	0	0
63																		
64		TOTAL APPROPRIATION (Line 60 + Line 62)		31,716														
65																		
66		BUDGET SUMMARY																
67																		
68		Beginning Fund Balance		3,690CR														
69		Revenues + Transfers In		28,026CR														
70		TOTAL REVENUE (68 + 69)		31,716CR														
71																		
72		Total Appropriation		31,716														
73		Unappropriated Balance																
74		TOTAL APPROPRIATION (72+73)		31,716														

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O		*****	
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Plant Facility			
11	412100	Taxes-Bond & Interest			
12	412500	TOTAL TAXES **	0	*****	0
13		Penalty: Delinquent Taxes			
14	413000	Tuition - Individuals			
15	414100	Tuition-Districts in Idaho			
16	414200	Tuition-Out of State Districts			
17	414300	Earnings on Investments			
18	415000	School Food Service			
19		Meal Sales: Non-Reimb			
20	416100	Other Food Sales			
21	416200	Admissions/Activities			
22	417200	Bookstore Sales			
23	417300	Clubs, Org. Dues, Etc.			
24	417400	School Fees & Charges			
25	417900	Other Student Revenues			
26	418100	Community Service			
27	419100	Rentals			
28	419200	Contributions/Donations			
29	419300	Transportation Fees			
30	419900	Other Local			
31		TOTAL OTHER LOCAL **	0	*****	0
32	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42	431100	Base Support Program			
43	431200	Transportation Support			
44	431200	Except Child/SED Support			
45	431400	Border Tuition Support			
46	431500	Tuition Equivalency			
47	431600	Benefit Apportionment			
48	431800	Other State Support			
49	431900	Driver Education Prog.			
50	432100	Professional Technical Prog			
51	432400	Lottery/Additional State Maint			
52	437000	Rev in Lieu of/Ag Equip Tax			
53	438000	Other State Revenue			
54	439000	TOTAL STATE **	0	*****	0
55		Indirect Unrestricted Fed.			
56	442000	Direct Restricted Fed.			
57	443000	Title I - ESEA			
58	445100	Perkins III-Voc Tech Act			
59	445200	Adult Education			
60	445300	Child Nutrition Reimb.			
61	445400	Title VI-B			
62	445500	Other Indirect Fed. Prog.			
63	445600	Impact Aid - P.L. 874			
64	445900	TOTAL FEDERAL **	700CR	*****	700CR
65		Proceeds: Bonds/Capital Leases			
66	448200	Sale of Fixed Assets			
67	440000	TOTAL OTHER **	0	*****	0
68		TOTAL REVENUES **	700CR	*****	700CR
69	451000	TRANSFERS IN			
70	453000	TOTAL REVENUE + TRANS.	700CR	*****	700CR
71	450000	BAL. + REVENUE + TRANS.	700CR	*****	700CR
72		(Lines 1 + 74 + 76)			
73					
74					
75					
76	460000				
77					
78	400000		700CR	*****	700CR



**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog										
40		TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program										
42		TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets- Student Occ										
49	811	Capital Assets- Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog-Princ.										
53	912	Debt Services Prog-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)**	700	700	0	0	700	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	700	700								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	700CR	700CR								
70		TOTAL REVENUE (68 + 69)	700CR	700CR								
71												
72		Total Appropriation	700	700								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	700	700								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES  
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	431100	Base Support Program			
4	411200	Taxes-Supplemental				43	431200	Transportation Support			
5	411300	Taxes-Emergency				44	431400	Except Child/SED Support			
6	411400	Taxes-Tort				45	431500	Border Tuition Support			
7	411500	Taxes-Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes-Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes-Migrant				48	431800	Other State Support			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty- Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442600	Indirect Unrestricted Fed			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed			
21						60	445100	Title I - ESEA	9,837CR		9,837CR
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales- Non-Reimb				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed Prog			
28	417300	Clubs- Org. Dues, Etc.				67	448200	Impact Aid - P L 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	9,837CR	*****	9,837CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	9,837CR	*****	9,837CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	9,837CR	*****	9,837CR



**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget									
39	691	Other Support Services Prog.												
40		TOTAL SUPPORT SERV**												
41	600		0		0		0	0	0	0	0	0	0	0
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0		0		0	0	0	0	0	0	0	0
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Int.												
54	913	Debt Serv Prog-Refned Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES**	0		0		0	0	0	0	0	0	0	0
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)**	9,837		9,837		9,132	705	0	0	0	0	0	0
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	9,837		9,837									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	9,837CR		9,837CR									
70		TOTAL REVENUE (68 + 69)	9,837CR		9,837CR									
71														
72		Total Appropriation	9,837		9,837									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	9,837		9,837									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2	411100	as of July 1	0	*****	0
3	411200	Taxes-General M & O			
4	411300	Taxes-Supplemental			
5	411400	Taxes-Emergency			
6	411500	Taxes-Tort			
7	411600	Taxes-Cooperative			
8	411700	Taxes-Tuition			
9	411800	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13	413000	TOTAL TAXES **	0	*****	0
14	413000	Penalty- Delinquent Taxes			
15	414100	Tuition - Individuals			
16	414200	Tuition-Districts in Idaho			
17	414300	Tuition-Out of State Districts			
18	415000	Earnings on Investments			
19	416100	School Food Service			
20	416200	Meal Sales- Non-Reimb			
21	416900	Other Food Sales			
22	417100	Admissions/Activities			
23	417200	Bookstore Sales			
24	417300	Clubs, Org. Dues, Etc			
25	417400	School Fees & Charges			
26	417800	Other Student Revenues			
27	418100	Community Service			
28	419100	Rentals			
29	419200	Contributions/Donations			
30	419300	Transportation Fees			
31	419900	Other Local	0	*****	0
32	410000	TOTAL OTHER LOCAL **	0	*****	0
33	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42	431100	Base Support Program			
43	431200	Transportation Support			
44	431400	Except Child/SED Support			
45	431500	Border Tuition Support			
46	431600	Tuition Equivalency			
47	431800	Benefit Apportionment			
48	431900	Other State Support			
49	432100	Driver Education Prog			
50	432400	Professional Technical Prog			
51	437000	Lottery/Additional State Maint			
52	438000	Rev in Lieu of/Ag Equip Tax			
53	439000	Other State Revenue			
54	430000	TOTAL STATE **	0	*****	0
55	442000	Indirect Unrestricted Fed			
56	443000	Direct Restricted Fed			
57	445100	Title I - ESEA			
58	445200	Title VI, ESEA-Innovative Pr			
59	445300	Perkins III-Voc Techn Act			
60	445400	Adult Education			
61	445500	Child Nutrition Reimb			
62	445600	Title VI-B			
63	445900	Other Indirect Fed Prog	9,818CR	9,836CR	9,836CR
64	448200	Impact Aid - P.L. 874			
65	440000	TOTAL FEDERAL **	9,818CR	*****	9,836CR
66	451000	Proceeds, Bonds, Capital Leases			
67	453000	Sale of Fixed Assets			
68	450000	TOTAL OTHER **	0	*****	0
69	451000	Proceeds, Bonds, Capital Leases			
70	453000	Sale of Fixed Assets			
71	450000	TOTAL OTHER **	0	*****	0
72	451000	Proceeds, Bonds, Capital Leases			
73	453000	Sale of Fixed Assets			
74	450000	TOTAL OTHER **	0	*****	0
75	451000	Proceeds, Bonds, Capital Leases			
76	453000	Sale of Fixed Assets			
77	450000	TOTAL OTHER **	0	*****	0
78	400000	BAL + REVENUE + TRANS (Lines 1 + 74 + 76)	9,818CR	*****	9,836CR





**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	2,276	1,735	0	0	1,000	735	0	0	0	0
41	600											
42		TOTAL SUPPORT SERV.**										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
61		(Lines 14+41+47+49+57) **	9,818	9,636	6,577	1,324	1,000	735	0	0	0	0
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	9,818	9,636								
65												
BUDGET SUMMARY												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	9,818CR	9,636CR								
70		TOTAL REVENUE (68 + 69)	9,818CR	9,636CR								
71												
72		Total Appropriation	9,818	9,636								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	9,818	9,636								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET  
REVENUES  
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Amounts	Totals
1	320000	Estimated Fund Balance	12,000CR	*****		40	429000	Other County			
2		as of July 1	12,000CR	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes-General M & O				42	431100	Base Support Program			
4	411200	Taxes-Supplemental				43	431200	Transportation Support			
5	411300	Taxes-Emergency				44	431400	Except Child/SED Support			
6	411400	Taxes-Tort				45	431500	Bonded Tuition Support			
7	411500	Taxes-Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes-Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes-Migrant				48	431900	Other State Support			
10	411900	Taxes-Other				49	432100	Driver Education Prog.			
11	412100	Taxes-Plant Facility				50	432400	Professional Technical Prog			
12	412500	Taxes-Bond & Interest				51	437000	Lottery/Additional State Maint			
13		TOTAL TAXES **	0	*****	0	52	437000	Rev in Lieu of/Ag Equip Tax			
14	413000	Penalty: Delinquent Taxes				53	438000	Other State Revenue			
15						54	439000	TOTAL STATE **			0
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **			0
18	414300	Tuition-Out of State Districts				57	442000	Indirect Unrestricted Fed.			
19						58	443000	Direct Restricted Fed			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI - ESEA-Innovative Pr	67,400CR	57,740CR	
22	416100	School Food Service	6,600CR	5,300CR		61	445300	Perkins III-Voc Tech Act			
23	416200	Meal Sales- Non-Reimb	2,400CR	1,588CR		62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimb			
25						64	445600	Title VI-B			
26	417100	Admissions/Activities				65	445800	Other Indirect Fed Prog			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL **	67,400CR	*****	57,740CR
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	76,400CR	*****	64,628CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	9,000CR	*****	6,888CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	9,000CR	*****	6,888CR	78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	88,400CR	*****	64,628CR



**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program										
42		TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
43	710	Child Nutrition Program	76,400	72,596		9,371	381	44,844				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	76,400	72,596	18,000	9,371	381	44,844	0	0	0	0
47												
48	810	Capital Assets- Student Occ										
49	811	Capital Assets- Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int										
54	913	Debt Serv Prog-Retired Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)**	76,400	72,596	18,000	9,371	381	44,844	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	76,400	72,596								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	12,000CR									
69		Revenues + Transfers In	76,400CR	64,628CR								
70		TOTAL REVENUE (68 + 69)	88,400CR	64,628CR								
71												
72		Total Appropriation	76,400	72,596								
73		Unappropriated Balance	12,000	7,968CR								
74		TOTAL APPROPRIATION (72+73)	88,400	64,628								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES  
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	153,990CR	182,585CR	
2			153,990CR		
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest	90,000CR	86,656CR	
13		TOTAL TAXES **	90,000CR	86,656CR	
14	413000	Penalty- Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales- Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	90,000CR	*****	86,656CR
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	1,000		
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue	2,935CR	2,935CR	
55					
56	430000	TOTAL STATE **	1,935CR	*****	2,935CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb			
65	445600	Title V-B			
66	445900	Other Indirect Fed Prog			
67	448200	Impact Aid - P L 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds, Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **			
75		TRANSFERS IN			
76	460000	TRANSFERS IN			91,985CR
77					
78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	245,925CR	*****	272,176CR



**BUDGET  
EXPENDITURES**  
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program										
42	710	Community Services Program										
43	720	Enterprise Operations										
44	730	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
45	700	Capital Assets-Student Occ										
46	810	Capital Assets-Non Student Occ										
47	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
48	800	Debt Services Prog.-Princ.										
49	911	Debt Services Prog.-Int										
50	912	Debt Serv Prog-Refned Debt										
51	913	Transfers Out										
52	920	TOTAL OTHER SERVICES **	89,131	86,656	0	0	0	0	0	86,656	0	0
53	900	TOTAL EXPENDITURES **	89,131	86,656	0	0	0	0	0	86,656	0	0
54		(Lines 14+41+47+49+57) **										
55		Contingency Reserve										
56		(5% of Line 60)										
57	950	TOTAL APPROPRIATION	89,131	86,656								
58		(Line 60 + Line 62)										
59		BUDGET SUMMARY										
60		Beginning Fund Balance	153,990CR	182,585CR								
61		Revenues + Transfers In	91,935CR	89,591CR								
62		TOTAL REVENUE (68 + 69)	245,925CR	272,176CR								
63		Total Appropriation	89,131	86,656								
64		Unappropriated Balance	156,794	185,520								
65		TOTAL APPROPRIATION (72+73)	245,925	272,176								
66		BUDGET SUMMARY										
67		Beginning Fund Balance	153,990CR	182,585CR								
68		Revenues + Transfers In	91,935CR	89,591CR								
69		TOTAL REVENUE (68 + 69)	245,925CR	272,176CR								
70		Total Appropriation	89,131	86,656								
71		Unappropriated Balance	156,794	185,520								
72		TOTAL APPROPRIATION (72+73)	245,925	272,176								
73		BUDGET SUMMARY										
74		The total on line 70 must equal the total on line 74										

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	1,820CR	54,729CR	
2	411100	as of July 1	1,820CR	*****	
3	411200	Taxes-General M & O	40,000CR	36,000CR	
4	411300	Taxes-Supplemental			
5	411400	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	40,000CR	*****	36,000CR
14	413000	Penalty, Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales, Non-Reimb			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	40,000CR	*****	36,000CR
40	429900	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog			6,000CR
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	6,000CR
57					
58	442000	Indirect Unrestricted Fed			
59	443000	Direct Restricted Fed			
60	445100	The I - ESEA			
61	445200	The VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb			
65	445600	The VI-B			
66	445900	Other Indirect Fed Prog			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds, Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	40,000CR	*****	42,000CR
75					
76	460000	TRANSFERS IN	6,396CR	14,359CR	
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	48,216CR	*****	111,088CR





**SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET  
ALL FUNDS  
BLISS SCHOOL DISTRICT #234**

GENERAL M & O FUND										ALL OTHER FUNDS			
Budget Line	REVENUES	Prior Year Actual		Current Budget		Proposed Budget		Prior Year Actual		Current Budget		Proposed Budget	
		2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017				
#01	Beginning Balances	530,221	484,686	456,011CR	500,000CR	207,353	244,207	202,891CR	242,169CR				
#39	Local Revenue	8,288	10,790	9,845CR	16,410CR	140,607	161,258	140,000CR	132,344CR				
#41	County Revenue	5,118	8,286	0	0	0	0	0	0				
#55	State Revenue	1,195,463	1,268,683	1,440,719CR	1,502,744CR	29,936	73,143	41,433CR	75,460CR				
#68	Federal Revenue	62,421	0	0	0	180,272	100,446	169,713CR	153,217CR				
#72	Other Sources	0	0	0	0	0	0	0	0				
#76	Transfers	0	0	0	0	38,148	18,347	6,396CR	14,659CR				
	<b>TOTALS ***</b>	<b>1,801,511</b>	<b>1,782,445</b>	<b>1,906,575CR</b>	<b>2,019,154CR</b>	<b>586,316</b>	<b>597,401</b>	<b>560,433CR</b>	<b>617,849CR</b>				
GENERAL M & O FUND													
Budget Line	EXPENDITURES	Prior Year Actual		Current Budget		Proposed Budget		Prior Year Actual		Current Budget		Proposed Budget	
		2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017				
#60	Salaries	835,151	797,087	882,389	942,672	93,556	100,213	91,955	85,333				
#60	Benefits	280,837	286,107	306,862	340,401	44,211	42,740	37,822	36,125				
#60	Purchased Services	99,771	165,384	173,363	148,829	69,474	96,121	44,562	79,662				
#60	Supplies & Materials	33,548	45,141	90,959	85,752	30,819	31,382	81,883	88,686				
#60	Capital Outlay	2,403	6,073	1,350	200	7,445	4,140	0	0				
#60	Debt Retirement	0	0	0	0	106,604	106,001	103,666	102,641				
#60	Insurance & Judgments	12,867	12,842	12,766	13,300	0	0	0	0				
#60	Transfers	38,148	28,622	6,396	0	0	0	0	0				
#62	Contingency Reserve	0	0	0	0	0	0	0	0				
#73	Unappropriated Balances	494,686	441,189	432,490	490,000	244,207	217,804	200,545	225,402				
	<b>TOTALS ***</b>	<b>1,801,511</b>	<b>1,782,445</b>	<b>1,906,575</b>	<b>2,019,154</b>	<b>596,316</b>	<b>597,401</b>	<b>560,433</b>	<b>617,949</b>				

\* All transfers-in and transfers-out should net to zero.  
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