

## SCHOOL DISTRICT BUDGET

## 2019 - 2020

### BLISS SCHOOL DISTRICT

Name of School District/Charter School

234

Organization Number

### GOODING, ELMORE, TWIN FALLS COUNTIES

County

Sherri Ybarra STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

				Page
CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND	INCLUDED		
100	General M & O	×	2019 - 202	0 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS	X	2015 202	
220	Forest Reserve Fund			
230-239	Special Project (Local)	·	This document represents the Board of	Trustees' estimate of revenues.
240-249	Special Project (State)	× × ×	proposed expenditures and the fund balance	
250-289	Special Project (Federal)	×		paration and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	
			enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	×		
			In compliance with Section 33-801, Idah	o Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	
410	Capital Construction Project Fund	x	hearing in the school district on June 10,	2019 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget onJune 10	
430	Plant Facilities - School Bldg Main - Studer	nt Occur		
		and a second of the second		A (
	ENTERPRISE FUNDS		0 (	
510	Enterprise Fund			SIGNED
			A ISI	
	INTERNAL SERVICE FUNDS		The to a	1 the 1 minutes
610	Internal Service Fund		Ala uncar	10.01
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
740/700			AÓMINISTRATOR	
710/720	Trust Funds		Michele Elliott	Bliss School District #234
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			michele.elliott@bliss234.org	11-Jul-19
			EMAIL ADDRESS	DATE
* Indicato with a				
* Indicate with a	n asterisk which reports are included in this document.		(208) 352-4445 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

## 2019 - 2020 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support Units - 2019 - 2020 (Best 28 Weeks ADA - Units)	13.25	Rev Code
2.	State Distribution Factor - Per Unit - 2019-2020 \$	\$ 28,416	
3.	Entitlement (line 1 x line 2) \$	376,512	
4.	Salary Apportionment: 1st Reporting Period Units 13.25 (From SBA Template)		
	Administrative Index Average Instructional Salary Salary	Total SBA plus Allowances from SBA Template	
	2.01260 \$45,555 \$46,000 \$	932,911	
5.	Estimated Base Support (line 3 + line 4) \$	1,309,423	431100
6.	Add: Benefit Apportionment \$	175,942	431800
7.	Add: Approved Border Contracts \$		431500
8.	Add: Approved Exceptional Child Support \$		43 <mark>1</mark> 400
9.	Add: Approved Tuition Equivalency \$		431600
10.	Add: Transportation Allowance \$	54,000	431200
11.	Adjustments \$		
12.	Total Estimated SDE State Support         \$           (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	1,539,365	
	Revenue in Lieu of Taxes: (n/a for District Charters)		
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission \$		
14.	Personal Property Tax Replacement Money from		
	Total Revenue in Lieu of Taxes (line 13)	2,806	438000
	*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATIO	N * * *	
Scho	ool District Name: Bliss School District School Distric	t Number:	234

#### SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET ALL FUNDS BLISS SCHOOL DISTRICT #234

Budget Line #01 #39 #41 #55 #68 #72 #76	REVENUES Beginning Balances Local Revenue County Revenue State Revenue Federal Revenue Other Sources Transfere	Prior Year Actual 2016-2017 521,727CR 83,458CR 0 1,523,478CR 0	Prior Year Actual 2017-2018 572,553CR 99,115CR 0 1,598,566CR	Current Budget 2018-2019 576,075CR 46,305CR 0	Proposed Budget 2019-2020 682,460CR 24,376CR	Prior Year Actual 2016-2017 279,134CR 188,881CR	Prior Year Actual 2017-2018 278,726CR 203,466CR	Current Budget 2018-2019 310,912CR	Proposed Budget 2019-2020 249,724CR
Line #01 #39 #41 #55 #68 #72	Beginning Balances Local Revenue County Revenue State Revenue Federal Revenue Other Sources	2016-2017 521,727CR 83,458CR 0 1,523,478CR 0	2017-2018 572,553CR 99,115CR 0	2018-2019 576,075CR 46,305CR	2019-2020 682,460CR 24,376CR	2016-2017 279,134CR	2017-2018 278,726CR	2018-2019 310,912CR	2019-2020 249,724CF
#01 #39 #41 #55 #68 #72	Local Revenue County Revenue State Revenue Federal Revenue Other Sources	521,727CR 83,458CR 0 1,523,478CR 0	572,553CR 99,115CR 0	576,075CR 46,305CR	682,460CR 24,376CR	279,134CR	278,726CR	310,912CR	249,724CF
#39 #41 #55 #68 #72	Local Revenue County Revenue State Revenue Federal Revenue Other Sources	83,458CR 0 1,523,478CR 0	99,115CR 0	46,305CR	24,376CR				1
#41 #55 #68 #72	County Revenue State Revenue Federal Revenue Other Sources	0 1,523,478CR 0	0			188,881CR	203 466CR		
#55 #68 #72	State Revenue Federal Revenue Other Sources	1,523,478CR 0		0			200,100011	138,300CR	136,721C
#68 #72	Federal Revenue Other Sources	0	1,598,566CR		0	0	0	0	0
#72	Other Sources			1,645,522CR	1,670,681CR	66,582CR	87,625CR	94,939CR	131,821C
and the second s		1	0	0	0	117,032CR	111,132CR	155,091CR	157,785C
#76	Transferr	0	0	0	0	0	0	0	0
	Transfers	0	15,307CR	0	0	30,840CR	70,135CR	14,471CR	27,587CI
	TOTALS ***	2,128,663CR	2,285,541CR	2,267,902CR	2,377,517CR	682,469CR	751,084CR	713,713CR	703,638C
			GENERAL M	& O FUND			ALL OTHER	R FUNDS	
		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
udget	EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line OBJ #	#	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
#60 100	Salaries	953,973	1,001,073	1,075,917	1,027,952	98,196	93,193	92,097	88,959
#60 200	Benefits	314,300	328,828	351,930	363,287	31,649	30,095	43,519	39,407
#60 300	Purchased Services	173,088	136,216	194,916	195,687	79,622	63,753	175,022	123,848
#60 400	Supplies & Materials	69,895	61,651	47,598	57,762	91,676	101,991	78,711	76,246
#60 500	Capital Outlay	858	861	2,700	2,000	0	0	10,000	20,000
#60 600	Debt Retirement	0	0	0	0	102,600	104,869	106,985	103,812
#60 700	Insurance & Judgments	13,156	12,766	14,414	14,100	0	0	0	0
#60 800	Transfers	30,840	70,135	14,471	27,587	0	15,306	0	0
#62	Contingency Reserve	0	0	0	6,682	0	0	0	0
#73	Unappropriated Balances	572,553	674,011	565,956	682,460	278,726	341,880	207,379	251,366
	TOTALS ***	2,128,663	2,285,541	2,267,902	2,377,517	682,469	751,087	713,713	703,638

				ALL FUNDS			
		School District Number	234				
		School District Name		chool District #23	34		
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2019-2020		Proposed Budget 2019-2020	Proposed Budget 2019-2020
#01		Beginning Balances	\$	682,460.00	\$	249,724.00	932,184.00
#39		Local Revenue		24,376.00	Ť	136,721.00	161,097.00
#41		County Revenue				-	101,097.00
#55		State Revenue		1,670,681.00		131,821.00	1,802,502.00
#68		Federal Revenue		1		157,785.00	157,785.00
#72		Other Sources		-		27,587.00	27,587.00
#76		Transfers*		-	-	-	
		Totals	\$	2,377,517.00	\$	703,638.00	3,081,155.00
			GEN	NERAL M & O FUND #100	,	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES		Proposed Budget 2019-2020		Proposed Budget 2019-2020	Proposed Budget 2019-2020
#63	100	Salaries	\$	1,027,952.00	\$	95,035.00	1,122,987.00
#63	200	Benefits		363,287.00		39,407.00	402,694.00
#63		Purchased Services		195,687.00		143,848.00	339,535.00
#63	400	Supplies & Materials		57,762.00		77,572.00	135,334.00
#63	500	Capital Outlay		2,000.00		-	2,000.00
#63		Debt Retirement	_	-		-	-
#63		Insurance & Judgments	_	14,100.00		103,812.00	117,912.00
#63 #66	800	Transfers*	_	27,587.00		-	27,587.00
#79		Contingency Reserve** Unappropriated Balances	_	-	OR THE OR	0.40.00.00	-
#15		onappropriated balances	-	689,142.00		243,964.00	933,106.00
		Totals	\$	2,377,517.00	\$	703,638.00	3,081,155.00
		-in and transfers-out should n		Tro	nefo	rs do not net to Ze	

P:\Budget 2020\[2020-Summary-All-Funds.xlsx]FY2020

# 2019 School District Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:					
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
M & O Operations	2,366,933		2,366,933		-
Tort	10,584			2,806	7,778
Bond	90,000				90,000
Plant	40,000				40,000
All Other Funds	573,638		573,638		-
Column Total:	3,081,155	-	2,940,571	2,806	137,778
I certify that the amounts show To the best of my knowledge, t				And a second sec	
Michele Ellio	11	District Clerk		7/11/2019	
Signature of District Representati	ve	Title:		Date:	
Michele Elliott, Bliss School I	District #234, 601 E US	Hwy 30, Bliss, ID 83	3314		
Please print above: Contact Nam	e and Mailing Address		Email Address:	michele.elliott@bliss234	l.org
Phone Number:	( 208 ) 352-4445			Fax Number:	( 208 ) 352-4649

\* = Do not include revenue allocated to urban renewal agencies.

District Name: Bliss School District #234				
Computation of allowable 3% budget increase:				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Re	eplacen	nent" column from the		
"Maximum Budget and F	orgone	Amount Worksheet "	(1)	10,276
		Multiply line 1 by 3%.		
Enter the amount you received for Solar Farm Tax fr				308
New Construction & Annexation allowable budget increas	om the	inimediate prior year.	(3)	
Enter the 2018 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)		A CARLEN STREET	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Enter the 2019 value of district's new construction roll from each applicable con	(4)	low.		Calle Call
County Name		Value	221 (1995) (1995) (1995) (1995) 24 (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (19	ALPS BEELING
County A	(A)	Value	11	
	(B)		1.71.5 740.	an the R.
	(C)		9124 AZ	ST. States
	(D)		and the	A Contraction
Total of New Construction Roll Value:	(5)	-	1. Sector 15:00	ALL BALLER AND ALL ALL ALL ALL ALL ALL ALL ALL ALL AL
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(6)	_
Enter the 2019 value of district's annexation value from the applicable count	y below	v:	(0)	Salt Section and
Enter the 2019 value of annexation from property assessed by the county.	(7)		Car Maria	010161-00 000
Annexation allowable budget increase (multiply line 7 by line 4).			(8)	-
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds d	eductio	ons):		
Add lines 1+2+3+6+8			(9)	10,584
Property Tax Replacement:			(-)	10,00
Enter yearly amount of the agricultural equipment replacement money.	(10)		Contraction Section	1
Enter yearly amount of the personal property replacement money.	(11)	2,806	the states and the second	
Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and P	efund 1	List":	CAN BE READER	
Enter the Solar Farm Tax reported in column 1.	(12)		1.0100 Ballio	CALL BOOK
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)		13 9 9 9 M	and the second of the second
enter the total amount reported in columns 3.	(14)		118 25 1. 337	TAN CELEVISI
inter the total amount reported in columns 4, 5, and 6.	(15)		1 2 3 2 3 3	The second
Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).			(16)	2,800
Cort Fund Less Property Tax Replacement:				
f the total property tax replacement, reported on line 16, is less than or equal to the amount on line 9 of the maximum amount of the second sec	enter th	ne difference here.		
ins is the maximum amount of property tax you can levy for the tort fund.			(17)	7,778
f the total property tax replacement, reported on line 16, is greater than the amount on line 9 enter the	differe	ence here. This is the		
naximum amount of property tax replacement that is to be subtracted from any other fund(s) levying				

\* = The reported amount excludes the I.C.§ 63-1305C refund.

		Approved Function L-2 Form If				
District Name: Bliss School District #	Sectors by the reader of					
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
And the second states of a second second	Sugar State on	School District Fu	nds	Survey Street	Martin Carlos and	
	and the state	Supplemental Fu	And the sheet		ALL SAME A PLACE	
Temporary School Supplemental I.C.	833-802(3)					
Permanent School Supplemental I.C.						
Plant Facilities Transfer to Supplement		304				
(Total Plant Facilities and Transfer to			annual Plant	Facilities approved	by voters.)	
and the second state of the second states	Stall Sector	COSA Funds		Philas Philas	Charles Maria	
COSA Funds (50% Voter Approval 10	0 yr)					
COSA Maintenance (2/3 Voter Appro	oval 10 yr)					
COSA Plant Facilities (3 yrs)						
Plant Facil	lities Funds (	(also library, and c		llege districts)	の法律の必要が	
Plant Facilities (Maximum of 1			10 Years	40000	10-May	8
If voters approved an increase in t		nount but did not ch	ange the term			
Safe School Plant Facilities (Maximu						
If voters approved an increase in t	the annual an	nount but did not ch	ange the term			
	District B	ond Fund(s) (refer	to district co		States and the state	
Во	ond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1)	10-May	Dec/2025	90000	90000	0%	
Bond (2)						
Bond (3)						
Bond (4)						

Attach to your L-2 form and return to your County Clerk.

Modified 5/7/2015

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	576,075CR	682,460CR		40	429000	Other County			
2		as of July 1	576,075CR	******	682,460CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O	6,635CR	6,682CR		42					
4	411200	Taxes-Suplemental	7,470CR	7,694CR	3	43	431100	Base Support Program	1,281,755CR	1,309,423CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	66,000CR	54,000CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	175,378CR	175,942CR	
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	14,105CR	******	14,376CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax	2,806CR	2,806CR	
15						54	439000	Other State Revenue	119,583CR	128,510CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,645,522CR	******	1,670,681CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	7,000CR	10,000CR		59	443000	Direct Restricted Fed.			
21		<u> </u>				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals	25,200CR			73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,691,827CR	******	1,695,057CR
36	419300	Transportaion Fees				75	14				
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	32,200CR	******	10,000CR	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
	CONTRACTOR OF T	(Line 13 + 38)	46,305CR		24,376CR	Constant of		(Lines 1 + 74 + 76)	2.267.902CR		2,377,517CR

Line 1 2		587 and 27770		Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 2	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elemetary School Prog.	532,270	469,334	340,141	111,366	6,250	11,577				
	515	Secondary School Prog.	389,529	434,240	310,185	107,955	8,450	7,650				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	43,276	45,341	33,281	11,960		100				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	3,000	3,000			3,000					
8	531	Interscholastic Prog.	25,019	25,011	17,000	2,511	2,500	2,200	800			
9	532	School Activity Prog.	4,700	4,700			3,500	1,200				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		Ū.	Contraction of the	STREET CONTRACTOR	Street and the second	Contractor and the second	and a star and a star	-MACORINE CO. M.C.	No. of Concession, Name			
14	500	TOTAL INSTRUCTION **	997,794	981.626	700.607	233,792	23,700	22,727	800	0	0	0
15				A REAL PROPERTY AND A REAL		States and the second second			and the second second		and the second second	
16	611	Attend-Guidance-Health Prog	37,793	46,650	31,669	12,420	2,076	485	abreaket designed			
17	616	Special Services Prog.	8.300	9,200	,		9,200					
18		-		State State	The second from the second	10 Marchille Marchille		S OT A S AS LOOM	and states and goods	THE REPORT OF THE REPORT	A STANDARD AND A STANDARD	
19	621	Instruction Improvement Prog	53,394	42,510	12,699	2,634	27,177					
	622	Educational Media Prog.	4,568	4,648	1,817	1,351	730	750				
21	623	Instruction-Related Tech Prog	17,285	18,353			18,353					
22	631	Board of Education Prog.	19,932	19,930		1,000	11,930				7,000	
23	632	District Admin Prog.	149,316	154,268	111,453	40,440	1,775	100	500		.,	
24			Contraction of the local distance		and the second second			2 Rock Strategy	A CONTRACTOR	and the second s	A STATE OF THE PARTY OF THE PARTY	the test of the second second
25	641	School Administration Prog.	38,489	39,254	21,910	11,044	2,100	4,200				and the second second second
26				Paraller States					Children and the	and the second second	10 A A A A A A A A A A A A A A A A A A A	
27	651	Business Operation Prog.	74,927	73,036	54,530	13,632	4,374	500				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.			6							
30	661	Bldg-Care Prog. (Custodial)	144,217	132,514	28,298	15,994	75,122	6,000	500		6,600	
31	663	Maint-Non Student Occupied	12,619	10,175	6,674	3,501						
32	664	Maint-Student Occupied Bldgs	31,454	36,651	20,023	10,128	1,500	5,000				
33	665	Maintenance - Grounds	600	600				600				
34	667	Security Program										
35		in the second					Contraction and	a state and a strength		Contended and	College Manager	WERE TO THE
36	681	Pupil-To School Trans. Prog.	90,617	85,273	35,272	15,251	17,650	16,400	200		500	
	682	Pupil-Activity Trans. Prog.	3,560	3,300	3,000	300						
38	683	General Transportation Prog.	1,000	1,000				1,000				

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Prog.	Contraction of the local distance of the		ALL DO NOT THE OWNER OF					Construction in the second	and the second se	
40	600	TOTAL SUPPORT SERV.**	688,071	677,362	327,345	127,695	171,987	35,035	1,200	0	14,100	0
41	600	TOTAL SUPPORT SERV.	000,071	077,302	327,345	127,095	171,907	35,035	1,200		14,100	0
43	710	Child Nutrition Program	1,610	1,800		1,800						
44	720	Community Services Program	1,010	1,000		1,000						
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	1,610	1,800	0	1,800	0	0	0	0	0	0
47			1,010		AND A DECK THE .		100000000000000000000000000000000000000		A CONTRACTOR OF STREET	CONTRACT OF STATE	A Contraction of the local sectors of the	
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ				-						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			Martin Jone	a state state and a	Set Gale 2. Con	and the second second	Constant and a state	ALCONTRACTOR OF		ALLEND HAR STILL	Taken and the	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	14,471	27,587								27,587
56			ALL SPORT AND	COLLEGE COLLEGE	Same State State State	Contraction of the		10000024-05S		all and a start	All and a second at	Charles and a
57	900	TOTAL OTHER SERVICES **	14,471	27,587	0	0	0	0	0	0	0	27,587
58					Carden and							ALT'S STATE
59				C. C. Margaratice	Second a second							B-2 Contraction
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	1,701,946	1,688,375	1,027,952	363,287	195,687	57,762	2,000	0	14,100	27,587
61				S. S. S. S. S.	A STREET	a still a series	President and Part		Sala - Es Merrary	La Canto Mar		A London M
62	950	Contingency Reserve (5% of Line 60)		6,682								
63				CONSTRUCTION OF								
64		TOTAL APPROPRIATION										
- 2010		(Line 60 + Line 62)	1,701,946	1,695,057								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	576,075CR	682,460CR	The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	1,691,827CR	1,695,057CR	1							
70		TOTAL REVENUE (68 + 69)	2,267,902CR	2,377,517CR								
71												
72		Total Appropriation	1,701,946	1,695,057								
73		Unappropriated Balance	565,956	682,460								
74		TOTAL APPROPRIATION (72+73)	2,267,902	2,377,517								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O		- 10		42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
0		Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50		Driver Education Prog.			
2	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5						54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55			-		
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
8	414300	Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59	443000	Direct Restricted Fed.		1	
1						60	445100	Title I - ESEA			
2	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
3	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63	445400	Adult Education			
5						64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
7		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
3	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
C	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71		Sale of Fixed Assets			
3						72	450000	TOTAL OTHER **	0	*****	0
1	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	0	******	0
6	419300	Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
В		TOTAL OTHER LOCAL **	0	******	0	77					
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.						Ĵ.				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			Star Maria Maria	State State Sta	A CONTRACTOR OF A		The Contract of the		- States	States and		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			A CONTRACTOR OF THE	de the start	appendiate a carrel	Maria Caller			and the second second		a share and the second	Charles and the second
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			and the second second	16 377 B 334			AND DESCRIPTION OF	Carlos a statistica		TO BE STORES		and a strend of the
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.								1		
21	623	Instruction-Related Tech Prog								3		
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		· · · · · · · · · · · · · · · · · · ·	and an all ages of the second		The second second		al- and a st	& Mary this section	all the second state			A LOW ME FULLING
25	641	School Administration Prog.										1
26					And the second se			THE PARTY OF		8 . And	Contractory and	
27	651	Business Operation Prog.									97.020 01 AL20403	
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.								· · · · · · · · · · · · · · · · · · ·		
30	661	Bldg-Care Prog. (Custodial)			10							
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds			1							
34	667	Security Program										
35					1000				- 11 - 17 A. 19 - 18 - 18 - 18 - 18 - 18 - 18 - 18 -		C. D. Market Street	Contractor Contractor
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	000						Sector Sector Sector Sector Sector	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	691	Functions/Programs Other Support Services Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.		A CONTRACTOR AND								And and the state of a line
40	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	000	TOTAL SUPPORT SERV.	0	0	0	U	0	0	0	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	100	TO THE HOIL MOTING OF IGHT					THE REAL PROPERTY AND INCOME.		Contraction of the second		A STATE OF A STATE	State of the second
48	810	Capital Assets-Student Occ										Contraction of the second second
49	811	Capital Assets-Non Student Occ								1		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		TO THE OTHER TRADE TO THE O			States and the part	ALL AND DESCRIPTION OF	Contraction of the local division of the loc	The second second	Section of the sectio	Contraction of the local division	Contract of the later	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	-									
56			No. Shares	- Cateron Anton		Historia Conversion	CONTRACTOR OF	Lartransfer 20 5 1	The state of the state	and have an assessed	AND STREET PLAN	AND ALL AND
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58						Constant Syntax				The Real Property		
59			And the State			March 199	States and the states	La Drosses de Rit	Store Division	Martin Land		-112-5/1059-5
60		TOTAL EXPENDITURES **										
04		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	050	Operting and Departure		State Production		The second second	TO BE AND	and the second second		ALL ALL OF ALL A	THE NOT COMENTS	A STATE OF STATE
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	0	0								
65		(Line 60 + Line 62)	U	0								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		Society of the state			50502100							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In				ine i o musi eque						
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42	2 V				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support	-		
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	1.000CR	700CR	
22	416100	School Food Service				61	445200		1,000011		
23		Meal Sales; Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	1,000CR	*****	700CF
30	417900	Other Student Revenues	700CR	500CR		69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1.700CR	*****	1,200CF
36	419300	Transportaion Fees				75			i, coon		
7		Other Local				76	460000	TRANSFERS IN	1,000CR	1.000CR	
8		TOTAL OTHER LOCAL **	700CR	******	500CR	77			1,000011	i, cooli	
9	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	700CR		500CR			(Lines 1 + 74 + 76)	2.700CR	CONTRACTOR SOUTHING	2,200CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	2,700	2.200			2,200					
11	542	Adult School Prog.					-,					
12	546	Detention Center Prog.										
13			Contraction of the state	CANNER AND AND AND	Charles and all	Charles and the state	Contraction of the	Contract of the second of the	ACCESS/GLODER	Columbur & Columb	Cold in the local design of the	and the second second
14	500	TOTAL INSTRUCTION **	2,700	2.200	0	0	2,200	0	0	0	0	0
15				2,200		The second s	2,200	CONTRACTOR OF THE OWNER		· ·		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		openal controct rog.	CHARGE AND ADDRESS TO ADDRESS	State of the local division of the local div	State of the State of the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		the second s	An of the local data	1		
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		District furning for		WELAN MILLION I	Constant Conference of the		A REAL PROPERTY OF THE PARTY OF		A REAL PROPERTY AND INCOME.			
25	641	School Administration Prog.								A LONG A TUP COR		
26	011	Concorrianmistration rieg.	A CONTRACTOR OF THE OWNER					and the second second second	and the second second	Contraction of the		A CONTRACT OF A CONTRACT OF
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	001	ocounty i logiani			Contraction of the local division of the loc				STR. Inc. of the second			
36	681	Pupil-To School Trans. Prog.	and the second se								CITE CARA STRATE	
37	682	Pupil-Activity Trans. Prog.						10				
38	683	General Transportation Prog.										
30	005	General Transportation Prog.	and the best of the	States - Care - Ca			CONTRACTOR OF THE					

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Dudget	Dudget	Galaries	Denento	Octvices	Matchais	Objects	Retirement	buuginent	Transfero
40	001	outer ouppoir bervices ring.	Carlos alter av store a	CALL STREET CALL	Contraction Providence	Call Product Prod	CONTRACTOR DESIGNATION		C. Contraction of the		Mary Mary Sold :	Carl Shares
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	000	TO THE OOT TOTAL OPENIN		STATE STATE	and the second second	Strange State		A DATE OF THE OWNER OF			Contraction of the second	Part of the state
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47					The second second	Se son en an		S. C. Z. State	A COLORADOR		AND TANKY ST	Contraction of the second
48	810	Capital Assets-Student Occ						12 - 1000 - 10 - 10 - 10 - 10 - 10 - 10				
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			States and				Provide Statements		AS THE REAL PROPERTY.		A CONTRACTOR OF THE	ALL AND A
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			Catholine Strangenter			and a constant of	State State State			Access to a second second	RECAZ MOLICE	DATE OF
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			the second second				T TOTAL TOTAL TOTAL		AND COMPANY A		Contraction of the second	
59								and the second s	and the second second		A second s	
60		TOTAL EXPENDITURES **										
0.5		(Lines 14+41+47+49+57) **	2,700	2,200	0	0	2,200	0	0	0	0	0
61				and the state of the second		CO MARKENS	Martin Street St.	Contraction of the William	A COLOR & WAR LOT	and a strend the gall	Para and the lit	the state of the state
62	950	Contingency Reserve										
-		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	2,700	2,200								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67			and the second sec									
68		Beginning Fund Balance			The total on I	ne 70 must equa	al the total on line	74				
69		Revenues + Transfers In	2,700CR	2,200CR								
70		TOTAL REVENUE (68 + 69)	2,700CR	2,200CR								
71												
72		Total Appropriation	2,700	2,200								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	2,700	2,200								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		******		40	429000	Other County	No.		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200					43	431100	Base Support Program			
5	411300					44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100					50		Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog	24,875CR	24,875CR	
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000			-		53		Rev in Lieu of/Ag Equip Tax			
15	110000	Tenary: Demiguent Taxee				54		Other State Revenue	1,600CR	1,900CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	-			56	430000	TOTAL STATE **	26,475CR	*****	26,775CR
18	414300	Tuition-Out of State Districts				57					
19	414000					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	410000	Lanings on involutions				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400				
25	410000					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33		contracting contract				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					24.1
35	419200	Contributions/Donations				74		TOTAL REVENUES **	26,475CR	******	26,775CR
36	419300	Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL + REVENUE + TRANS.		*****	
	10000	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	26,475CR		26,775CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	26,475	26,775	8,014	1,662	2,784	14,315				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			Real Street Street							State of the second second	All and the second second	The same states
14	500	TOTAL INSTRUCTION **	26,475	26,775	8,014	1,662	2,784	14,315	0	0	0	0
15					The second second		Kenn Prail IN	Elas Chi & man	A CARL			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			and the second second		CAR APRIL CAR	and strange		A CALLER CONTRACT		Contraction Contractor	NED DOWNERS	All and a second second
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24				all successive and		m. Allacan		and the second			A SALLECAR	and the second second
25	641	School Administration Prog.										
26						La closed a series	Water Parkers			and the state of the	A State of the second	and the second second
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		-								
33	665	Maintenance - Grounds										
34	667	Security Program								No		
35			Extension Constant	Contract And							and the second second	a souther the
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
							and a state of the		Banking Products	Contraction of	a series and series	THE STATE

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		TOTAL OURDORT OFFICE						All a the second		A MARKANE PARTY	1371	A State of the second
41 42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	710	Child Nutrition Program						A LOT A STREET	A ANY A CONTRACTOR	al all of the second states of	and the second second	Carl Carl March 19
43	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INSTRUCTION	0	0	0	0	U	0	0	0	0	0
48	810	Capital Assets-Student Occ		See a series of the second	State State State	AND DESCRIPTION OF A DESCRIPTION	Contraction of the other of	and the second se	Call Sector States and			THE A DUAL STRANG
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	000	TOTAL CALITAL ASSETSTINGS			The second se		0	U	0	0		0
52	911	Debt Services ProgPrinc.							A CONTRACT OF A CONTRACT			
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	020	Transiero our	Martin Barris	and an owned to be a set		A CONTRACTOR OF THE OWNER	Londone of Consol			Contraction of the low of	A STATE A MANAGER	Constant of the second
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			Strate State			C. C. C. C. C. C. C. C.		a same to the same				
59	-		and a stall		PACADO PACADO				TANK T SURRENAS			
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	26,475	26,775	8,014	1,662	2,784	14,315	0	0	0	0
61			State and the second	2 Same 2	AND MELON	and the second second	The set of the lot	COLOR DE LA COL	CORDER & HOLE	Charles Contractory	and the Manager	CASH SHALL BE
62	950	Contingency Reserve (5% of Line 60)										
63			MA REAL TO DES	A STATE AND AND								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	26,475	26,775								
65			20,475	20,775								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on li	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In	26,475CR	26,775CR								
70		TOTAL REVENUE (68 + 69)	26,475CR	26,775CR								
1												
72	-	Total Appropriation	26,475	26,775								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	26,475	26,775								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	25,000CR	54,569CR		40	429000	Other County		1	
2		as of July 1	25,000CR	*****	54,569CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	63,800CR	63,800CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000			14	
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	63.800CR	******	63.800CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		~				60		Title I - ESEA			
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		ð.	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases		2	
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	63,800CR	******	63,800CR
36	419300	Transportaion Fees				75	1				
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		******	
0000	1996 1999 50 50 50 1999	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	88,800CR		118,369CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			Sales in all State	Charles Contract		A CONTRACTOR	Contraction of the local	The second second	Constant 2	WAS STRAKED BA		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			March Street B	A Contraction	San and a state	and the second second	Acol Birch St.	Call Mar and	A State State State	Number of Street		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				No. C.	The second second	A STORE WAS		CONSTRUCTION OF	Har Calles In	Non-Carlo Carlo	Serie Press	NO STATION
19	621	Instruction Improvement Prog	47,197	61,060			34,060	7,000	20,000			
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog							8			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		*	States Balling	and all and a set	The state of the state		to be an and the	A CONTRACTOR	A State of the second	LENDERG BAL	CONTRACTOR OF	
25	641	School Administration Prog.										
26										The second s		
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35											A STATE OF A	100 100 100 100 100 100 100 100 100 100
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
					We have the state of the							

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	600	TOTAL SUPPORT SERV.**	47.407	01.000	0	0	34,060	7.000	20,000	0	0	0
41 42	600	TUTAL SUPPORT SERV."	47,197	61,060	0	0	34,060	7,000	20,000	0	U	0
42	710	Child Nutrition Program										and the second second
43	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	100	TOTAL NON-INSTRUCTION	U	0	0	U C	U	U		U.S. C.		
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	000	TOTAL CAPITAL ASSETS PROG	0		U	B and the second second	U.S.			-	The section of the	
52	911	Debt Services ProgPrinc.									The second se	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refinded Debt										
55	920	Transfers Out										
56	020			- And the second second	A A A DATA DATA DATA	112201000		A PERSON AND A PERSON A	ATTEN ALL DES	CONTRACTOR INC.	SALA AND STATE	Martin Strates
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	000	TO THE OTHER DERVICED			A PLANT AND AND A	Carlo Topological Contraction		TRANSPORT OF THE OWNER		A REAL PROPERTY AND A REAL		
59	-				AND DEPENDENCE			1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -				
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	47,197	61,060	0	0	34,060	7,000	20,000	0	0	0
61					and the second second	a sy a getter a second		STR. D. S. S. S. S. S. S. S. S.	Contraction of the Second	The Party of the Party of	Mary and a stand	States and the lates
62	950	Contingency Reserve										
		(5% of Line 60)										
63				「「「「「「「「」」」								
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	47,197	61,060								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	25,000CR	54,569CR	The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	63,800CR	63,800CR								
70		TOTAL REVENUE (68 + 69)	88,800CR	118,369CR								
71	-											
72		Total Appropriation	47,197	61,060								
73		Unappropriated Balance	41,603	57,309								
74		TOTAL APPROPRIATION (72+73)	88,800	118,369								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,020CR	******		40	429000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
2		as of July 1	4,020CR	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900	Other State Support	3,664CR	3,600CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,664CR	******	3,600CF
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000				
21						60	445100				
22	416100	School Food Service	the second second second			61	445200				
23		Meal Sales: Non-Reimb.				62	445300				
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,664CR	******	3,600CF
36						75					
37						76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	-	*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	7.684CR		3,600CF

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.						and the second se				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13					San Stranger Aller	S. Contraction			的"你们的"的"你"。他说	NEXT STATES		All and the second
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			and have been and the	Dur start press		and - there will	The De De Sugara	Alles and			A Standlove	Sale Sale
16	611	Attend-Guidance-Health Prog							L			
17	616	Special Services Prog.										
18			ESTIMATION ST	TONG TANGOT	Mercal College		AND AND IN THE ST		ANA SELECTION	Contraction of the		
19	621	Instruction Improvement Prog	7,684	3,600			3,600					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24				State Marian	all a subser	and the state		and the state of the	Ser Paral and			
25	641	School Administration Prog.										
26				No. Sector Sector	A State of the sta				State -			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35				enconcrashing the						The second second		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.					A second or an and a second second					
				1 1 1 1 1 1 1 1 1		States and States	the state of the sheet of	Carry Wy when the	Entran / Ginter Calif	and the second second	L. M. C. Stranger	and and the second of the

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	and the second sec									
40			a period of the second	A Charles and a star	A CONTRACTOR	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					C	
41	600	TOTAL SUPPORT SERV.**	7,684	3,600	0	0	3,600	0	0	0	0	0
42 43	710	Child Nutritian Descent	and the second			ALC: NO DECEMBER OF	Statistic States			Terran and a set		
43	720	Child Nutrition Program										
44	730	Community Services Program Enterprise Operations										
45	700	TOTAL NON-INSTRUCTION**										
40	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
47	810	Capital Assets-Student Occ	Contraction of the second		and the second second			Contraction of the			A CALLER OF A CALLER	the states
40	811	Capital Assets-Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	-									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	911	Debt Services ProgPrinc.			and the second			and the second second	and a second second second second	a second and a second	Sector Sector Sector	
53	912	Debt Services ProgFinc.							1			
54	913	Debt Serv Prog-Refnded Debt							2			
55	920	Transfers Out										
56	320	Transiers Out				and an ended of the local	The state of the s					
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	-	S STATE OF STATE	and the second second	
58	500	TOTAL OTHER SERVICES	U	U	0	U	U	U	0	0	0	0
59	-											
60		TOTAL EXPENDITURES **			Contrast of the second second				A PROPERTY AND			
00		(Lines 14+41+47+49+57) **	7,684	3,600	0	o	3,600	0	0	0		
61		(Eines 14141147148137)	7,004	3,000	U	U	3,000	U	U	0	0	0
62	950	Contingency Reserve									A CONTRACTOR OF THE OWNER	The Party of the
		(5% of Line 60)										
63		(Cho of Line co)	CONTRACTOR OF									
64		TOTAL APPROPRIATION										
-74.0		(Line 60 + Line 62)	7,684	3,600								
65		,	1,001	0,000								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	4,020CR		The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	3,664CR	3,600CR								
70		TOTAL REVENUE (68 + 69)	7,684CR	3,600CR								
71												
72		Total Appropriation	7,684	3,600								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	7,684	3,600								

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000		7,000CR	******		40	429000	Other County			
2		as of July 1	7,000CR	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100					42					
4	411200					43	431100	Base Support Program			
5	411300	3				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46	431500	Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9	411700					48	431800				
0		Taxes-Other				49	431900	Other State Support			
1	412100					50	432100	Driver Education Prog.			
2	412500					51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	******	0	52	437000				
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5						54	439000	Other State Revenue			
6		Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
8	414300	Tuition-Out of State Districts				57	100000	TOMEONTE	0		0
9						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59					
21						60		Title I - ESEA	37,568CR	35,388CR	
2	416100	School Food Service				61		Title VI, ESEA-Innovative Pr	57,500CK	33,300UK	
3	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63		Adult Education			
5						64		Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600				
	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	37,568CR	*****	35,388C
0		Other Student Revenues				69	440000	TOTALTEDERAL	57,500CK		35,3000
1						70	451000	Proceeds: Bonds,Capital Leases			
2	418100	Community Service				71					
3						72	450000	TOTAL OTHER **	0	******	~
4	419100	Rentals				73	450000	IOTALOTHER	U		0
		Contributions/Donations				74		TOTAL REVENUES **	37,568CR	******	05 0000
_		Transportaion Fees				74		TOTAL REVENUES	37,568CR		35,388CI
		Other Local				76	460000	TRANSFERS IN			
3		TOTAL OTHER LOCAL **	0	*****	0	77	400000	TRANSPERS IN			
_	410000	TOTAL LOCAL **		*****	0	78	400000	BAL.+ REVENUE + TRANS.		*****	
8 B.		(Line 13 + 38)	0		0	10	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	44,568CR	AAAAAAA	35,388CF

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	44,568	35,388	21,883	11,755	576	1,174				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.			1							
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.					1-10-10-10-10-10-10-10-10-10-10-10-10-10					
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			Statistics in the state	A Desidence	Tert & shering a set	CARLAND COM	Carl Carl State of the					THE PLACE PROPERTY.
14	500	TOTAL INSTRUCTION **	44,568	35,388	21,883	11,755	576	1,174	0	0	0	0
15			and the second s			11,100	010	A CONTRACTOR OF THE		CALL COLOR OF COLOR		Constant States
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				A CONTRACTOR OF THE OWNER	and the second s		TAN PRIME POP	Charles of the state of the state	New York Street		Contraction Section 1	
19	621	Instruction Improvement Prog			And the state of the state of the							And the second
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24						CASHINE SAD			-			
25	641	School Administration Prog.							Long of Themps, on Sta			
26			CONSTRUCTION OF	Contractor and	Part of the second second	AT MARK WARRANT	Construction of the local dist	A STREET WAR AND A STREET WAR	Martin Carlo Carlo Carlo			
27	651	Business Operation Prog.								Contraction of the second		
28	655	Central Service Prog.				1						
29	656	Admin Tech Services Prog.				<i>i.</i>						
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	The second s	Security Program				2						
35		,				A PARTY AND A PARTY AND	Contraction of the					CONTRACTOR OF
36	681	Pupil-To School Trans. Prog.					in the second second second					A CONTRACTOR
37		Pupil-Activity Trans. Prog.										
38		General Transportation Prog.										
		seneral nanoportation rog.							Not do an in the			

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Prog.	and the second second second	And the second se		Automatic specific and all	and the second second second second		101000000000000000000000000000000000000		And the second se	STATE OF STREET
40	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERV.	0	0	U	0	0		0			U.S.
43	710	Child Nutrition Program		California and the second		Here and the second second	Construction of the second second second	ALCONTRACTOR AND		a state of the second second		
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	100	TOTAL NORTHOTHOUTION	The Article State	Contraction of the second s				Contraction of the local day	AND IN THE REAL OF	Contraction of the state of the state	CONTRACTOR LAND	Services 1 19 23
48	810	Capital Assets-Student Occ		and the second se								
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	000	TO THE OTHER TO DETOTING	-	A REAL PROPERTY AND A REAL	and the second se	Charles and the second	A SHE HAR WAR	The state of the Local States	PART - CARPONEL	A DECKING OF THE	ST. MARKEN	A SALE OF THE AVER
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out									-	
56			Contraction of the second	Contraction of the second		Press and a second	Condition of the second	Contraction of the	a second particular to	A VID PERCENT	AND AND PORT	Constant and the second
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			Contraction of the second	A STATISTICS STATISTICS	State of the second second	NEW YORK	- A CARLON AND AND A CARLON AND A	AND REAL PROPERTY	State March States	ale and a star	State State	
59			A start on the start	Part Anna and a start			THE SECTION OF	Trick and I	Contraction and	and the second second	E-ALCONTRACT	
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	44,568	35,388	21,883	11,755	576	1,174	0	0	0	0
61		,	TO COMPANY	A CONTRACTOR OF A	14 1 4 G R R	and the second second	Stand March 1991		ASS 1. 200 000	Callender States	のうちにない、日本を見ない	and the second s
62	950	Contingency Reserve (5% of Line 60)										
63			CANCEL STOR	and the second second second								
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	44,568	35,388								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	7,000CR		The total on li	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	37,568CR	35,388CR								
70		TOTAL REVENUE (68 + 69)	44,568CR	35,388CR								
71												
72		Total Appropriation	44,568	35,388								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	44,568	35,388								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
3	411600					47		Tuition Equivalency			
)	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes-Other				49		Other State Support			
1	412100	Taxes-Plant Facility				50		Driver Education Prog.			
2		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	******	0	52	437000				
4	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
5						54	439000				
6	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	C
8		Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
1						60	445100				
2	416100	School Food Service				61	445200				
3	416200	Meal Sales: Non-Reimb.				62	445300		The second second second		
4	416900	Other Food Sales		-		63	445400	Adult Education			
5						64	445500				
5	417100	Admissions/Activities				65	445600				
7	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
3	417300	Clubs, Org. Dues, Etc.				67	448200				
)		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	C
)	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000				
3						72	450000	TOTAL OTHER **	0	******	0
i.,	419100	Rentals				73					
	419200	Contributions/Donations				74		TOTAL REVENUES **	0	******	C
						75					
7		Other Local				76	460000	TRANSFERS IN			
3		TOTAL OTHER LOCAL **	0	******	0	77					
)	410000	TOTAL LOCAL **		******	•	78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.							Contraction of the			
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.						1				
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		,	and the second se	and the second second	Constant of the	SCH & SELSCEN	Carl Contraction of the	The State of the State		J. J. S.	Survey and a	State of the second second
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			2	1210 10 12 200	A PARTICIPATE OFFIC	The second second second	A REAL PROPERTY AND		Carl Providence	A STATE AND A STATE OF	L. Statistics	Contraction and the
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			The spine of the sector of the		Carlo Carlos	Charles and the second	C.S. M. Lander	and the state	THE REAL PROPERTY	Carlo Carlo Carlo	Martine Constant	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										[
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.							1			1
24			C. Selling and State	TYPE TO PARTY OF A	MARCHARD WHEEL	Calver States	all the second and the second s	California a super-	STATISTICS STOL	ALL STREET STREET	Maria Maria	2 Starting & Starting
25	641	School Administration Prog.										
26			Plate and the second				Concerned and the second		Carl Martin	and the state of the		
27	651	Business Operation Prog.				L. C. Manual and C. Martin and C						
28	655	Central Service Prog.										1
29	656	Admin Tech Services Prog.					and the set of the set of					
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		oodung riogram		A STATE STATE STATE	and the second se		Constant of the		Carlo Carlos	Carlo and the set	Contraction of the second	CALL STREET
36	681	Pupil-To School Trans. Prog.		anona de la constante								
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
00	005	General transportation Flog.			Contract of the local division of the	and the second se	CALL ROUNDED BY	Contraction of the local division of the loc	Contraction of the local distance of the loc	Contraction of the second	CARLES CARLES	State State and

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
39	691	Other Support Services Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects		Insurance-	
40	001	Other Support Services Prog.		and street and street and street				materials	Objects	Retirement	Judgment	Transfers
41	600	TOTAL SUPPORT SERV.**	State Barris	S. Martin Station of	and the second se	The second second second	Salt Charles	and some state of the second s	Statement of the second second			
42	000	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	-		THE DESCRIPTION
43	710	Child Nutrition Program	Contract State Print Print		A Real Property	STATISTICAN'S		Carrier and the stores	0	0	0	0
44	720	Community Services Program										The Real and Street Street
45	730	Enterning Oregram										
46	700	Enterprise Operations										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0				
48	810	Carital Anna Anna Anna Anna Anna Anna Anna An	Perfection de grande		Contraction of the second		0	0	0	0	0	0
40		Capital Assets-Student Occ						and the states of		The denter the	and the second	a the second states of
49 50	811	Capital Assets-Non Student Occ										
	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	-					
51			a stand of the stand of		0	0	0	0	0	0	0	0
52	911	Debt Services ProgPrinc.					MAR STREET	N. 5- 14 1 2 45 2 1 2 1	Argen Station	White and white	maple margine and	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			Carlot and a start of the second start of the	A COLUMN THE REAL PROPERTY AND A								
57	900	TOTAL OTHER SERVICES **	0	0	A State State State State	Participa Participa	and the second	implest and	Carlos Carlos Carlos	THE CONTRACTOR OF	No. of the other states of the	Contraction of the
58				0	0	0	0	0	0	0	0	0
59				ALC AND DESCRIPTION OF THE PARTY OF	and a start from the start of the	The second second	A spin a section of the	a set of the set of the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		U	0
50		TOTAL EXPENDITURES **		AND PROPERTY AND	AL MERICAL COL		A CASE OF A CASE	CIERCIPACION CONTRACTOR	CENTRAL SECTION	and the states of the states		
		(Lines 14+41+47+49+57) **									AND THE REPORT OF A DATE OF A D	Sub-sub-sub-sub-sub-sub-sub-sub-sub-sub-s
51		(10011011040000)	0	0	0	0	0	0	0	0	0	
2	950	Contingency Reserve	State of the state of the second	Service and a service of the	The second	and the second	Mary Mary State Towner	ALCONOMIC DESCRIPTION OF	Contraction of the local division of the	0	0	0
		(5% of Line 60)									APRIL PROPERTY	NO PERSONAL PORT
3		(eve of Ellie ob)										
4		TOTAL APPROPRIATION	and the second									
		(Line 60 + Line 62)										
5			0	0								
~												
6	-	BUDGET SUMMARY										
7		BODGET SUMMARY			BUDGET SUN	MARY						
8		Posizzizz Fred R. I										
9		Beginning Fund Balance			The total on lin	e 70 must equal	the total on line 74	4				
5		Revenues + Transfers In					total off fille /2					
1	-	TOTAL REVENUE (68 + 69)	0	0								
2		Total Appropriation										
3	l	Jnappropriated Balance										
1	1	TOTAL APPROPRIATION (72+73)	0	0								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1.000CR	*****		40	429000	Other County			
2		as of July 1	1.000CR	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100		28,576CR	30,616CR	
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	28,576CR	******	30,616CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	28,576CR	******	30,616CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	******	0	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		******	
-	Marcall .	(Line 13 + 38)	0		0	1223	100000000000	(Lines 1 + 74 + 76)	29,576CR		30,616CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	29,576	30,616	16,410	10,406	2,000	1,800				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			AND RECORDERS	SALAR REALING	100 300 2546	a the all all 35	Solah States and	Addition to the set	E. Marine	STRAN PROVIDENCE	The start	Call Contraction
14	500	TOTAL INSTRUCTION **	29,576	30,616	16,410	10,406	2,000	1,800	0	0	0	0
15			A COLORING COLORING	CARLES AND EARLY IN	and have a granter	AND AND AND		and the second	NEW CATER LONG	a la	Alle Statistics	ACCESSION OF
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			and the second second	CASE CONTRACT	NA STREET	and the second	The state of the second second second	a state of the state of the state of the	101 10 10 10 10 10 10 10 10 10 10 10 10	Constraints	1200-11-10-1	and and the set
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			CONS. 40 DO	a subscript states of	AND CONFERENCE	Carelline Mental	THE THE A CA PA	Interest of these	Propage Cont	18.0.28.0.28	ALC: PARTY	See a provide
25	641	School Administration Prog.										
26				Contract of the second s	ANS AN AUDIO		And some the second state	and the loss with				La Born
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			and the second second	2726 31	Constanting	and the second	La	18-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	N.S. Salara	A STREET STREET		1302 - Y.S.
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										A TRACE IN COMPANY OF THE OWNER
38	683	General Transportation Prog.										
			20 - 20 - 20 - 20	THE REAL PROPERTY AND		A State State State	100 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and a strend of	1 - 1 - 1 - CO - 20	Alter and Party	A STATE OF	A CONTRACTOR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										and the second second
40			Ball Start Progetting Progetting		a character		Provide States of the second sec				-	0
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	710		The second second	SUNDARIAN STATE			Contraction Second	The second second second	LAICIA AND ANY AND			E
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations						-		-	0	0
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			A State of the state of the	ALCONTRACTOR STATE	and a strange	a to young and		Prost part in a	大学の	A PLAN STREET	PLATE A DOOR THE	Contra State Large
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									-	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51				- marchand		State of the	1 welling the second	THE PART OF		and state of the	A REAL PROPERTY AND	and all the second
52	911	Debt Services ProgPrinc.									la construction de la constructi	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56				Share Day	State State			and the lot of the	11 20 1.53	Sala Cart	A REAL PROPERTY.	A CARLES
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			MARCH HARRY IN	WATER AND THE	ALL THE P	A BARANCE AND			a starting of the		and the state of the state	and the second second
59			ANA CONTRACTOR		State State	10-12-12-20	an the state of the	1.2 - 1 A 1 2 3	Strand Tak	ALC: ALC: NO.	A STATE OF THE STATE OF THE STATE	Charles of the Charles
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	29,576	30,616	16,410	10,406	2,000	1,800	0	0	0	0
61			A Contraction of the Party of	19497 302147	And the second second		Po Callanda	State State	CALLED A SH	186511 Augest		the state of the
62	950	Contingency Reserve (5% of Line 60)										
63			THE REAL PROPERTY OF	Part Contraction								
64		TOTAL APPROPRIATION	and the second sec									
		(Line 60 + Line 62)	29,576	30,616								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					NAMES OF ADDRESS		201 201 20 10-					
86		Beginning Fund Balance	1,000CR		The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	28,576CR	30,616CR								
70		TOTAL REVENUE (68 + 69)	29,576CR	30,616CR								
71												
72		Total Appropriation	29,576	30,616								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	29,576	30,616								

ine	Code	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed I	Budget
1		Estimated Fund Balance	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
2	020000	as of July 1		******		40	429000	Other County	Duugot	Ene Anounts	TUIdis
3	411100	Taxes-General M & O	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
4	411200	Taxes-Suplemental				42					0
5	411200	Taxes-Emergency				43	431100				
6	411400	Taxes-Tort				44	431200	Transportation Support			
7		Taxes-Cooperative				45	431400	Except Child/SED Support			
3	411600	Taxes-Cooperative				46	431500	Border Tuition Support			
	411700	Taxes-Migrant				47	431600	Tuition Equivalency			
0	411000	Taxes-Other				48	431800	Benefit Apportionment	-		
1	411900	Taxes-Other				49	431900	Other State Support			
	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
3	412500	Taxes-Bond & Interest	the second second second			51	432400	Professional Technical Prog			
	110000	TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
4 5	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
_	111100					54	439000	Other State Revenue			
		Tuition - Individuals				55	400000	Other State Revenue			
						56	430000	TOTAL STATE **			
	414300	Tuition-Out of State Districts				57	430000	TOTAL STATE	0	*****	0
9						58	442000	Indirect Unrestricted Fed.			
	415000	Earnings on Investments				59	442000	Piecet Direstricted Fed.			
						60	443000	Direct Restricted Fed.			
2	416100	School Food Service						Title I - ESEA	281CR	339CR	
3	416200	Meal Sales: Non-Reimb.				61	445200	Title VI, ESEA-Innovative Pr			
	416900	Other Food Sales				62	445300	Perkins III-Voc Tech Act			
						63	445400	Adult Education			
	417100	Admissions/Activities				64	445500	Child Nutrition Reimb.			
	417200	Bookstore Sales				65	445600	Title VI-B			
	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Fed. Prog.			
1.	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
	417900	Other Student Revenues					440000	TOTAL FEDERAL **	281CR	******	3390
		e and e adont nevendes				69					0001
	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases			
		Contracting Octobe				71	453000	Sale of Fixed Assets			
4	419100	Rentals				72	450000	TOTAL OTHER **	0	*****	0
4	419200	Contributions/Donations				73					U
4	419300	Transportaion Fees				74		TOTAL REVENUES **	281CR	*****	3390
1	119900	Other Local				75			LOTON		3390
		TOTAL OTHER LOCAL **				76	460000	TRANSFERS IN			
	10000	TOTAL LOCAL **	0	******	0	77					
1	10000	LOONE LOONE		******		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	281CR		339C

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Line Purchased Code Functions/Programs Supplies Capital Debt Budget Insurance-Budget Salaries Benefits Services 512 Elemetary School Prog. 1 Materials Objects Retirement Judgment Transfers 515 Secondary School Prog. 2 517 Alternative School Prog. 3 4 Vocational-Technical Prog. 519 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 281 339 7 339 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 School Activity Prog. 532 10 541 Summer School Prog. 11 Adult School Prog. 542 12 Detention Center Prog. 546 13 14 500 TOTAL INSTRUCTION \*\* 281 339 0 15 0 339 0 0 0 0 0 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 Instruction-Related Tech Prog 623 22 631 Board of Education Prog. 23 District Admin Prog. 632 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 Admin Tech Services Prog. 656 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 Maint-Student Occupied Bldgs 664 33 665 Maintenance - Grounds 34 Security Program 667 35 36 Pupil-To School Trans. Prog. 681 37 682 Pupil-Activity Trans. Prog. 38 683 General Transportation Prog.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600	700	800
39	691	Other Support Services Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Debt	Insurance-	
40	001	Other Support Services Prog.					00111000	Widtenais	Objects	Retirement	Judgment	Transfers
41	600	TOTAL SUPPORT SERV.**		NE PERSON		and the state of the state of	Contraction of the second	The state of the s	A Real Property lies and the second			
42	000	TOTAL SUPPORT SERV."	0	0	0	0	0	0	0	-	the manual sector	and the second
43	710	Child Nutrition Program	Children Street St	and the state of the state of the	Latin and a state	Contraction of the second second	and the state with		0	0	0	0
44	720	Community Services Program									The second second	and the second s
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**										
47	100	TOTAL NON-INSTRUCTION-	0	0	0	0	0	0	0	0		
48	810	Capital Assets-Student Occ	muse letter hims	And the state of the	S. C. S.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AND SHARE AND	Contraction of the second s	U	0	0	0
49	811	Capital Assets-Student Occ						The second second	STREET PROVIDE		and the fight states	ALC: SACES
50	800	TOTAL CADITAL AGGENTOCC									and the second sec	
51	000	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	-			
52	911	Daht O	CONTRACT STREET	Selection & aller	THE LAW STRANDS			0	0	0	0	0
53	912	Debt Services ProgPrinc.						THE PARTY AND A DOWN	115 St. 5 1925	Service and a service	E MARTINE CONT	They bearing
54		Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out							in the second second			
			And the Address of	Margaret States	Contract of the local division of the	Second and Look of						
57	900	TOTAL OTHER SERVICES **	0	0	0	-	Contraction of the second	The second second	The second second second	My Vorte VILLES	State & Prover	Y THREAT R. S.
58			The second s	and the second sec	0	0	0	0	0	0	0	0
59			STREET STREET			and the second sec		A CONTRACTOR	CALL SALA	All Kinnesseller	and a second sec	Contraction of the
60		TOTAL EXPENDITURES **			The second second second	and the second second	CALCULATION INC.	The second second	Contraction of the		THE REAL PROPERTY.	and the second second
-		(Lines 14+41+47+49+57) **	281	339	0		10000					
61				000	U	0	339	0	0	0	0	0
52	950	Contingency Reserve		and the second second		AN THE ARTICLE AND		Carl Carl State	and the set	A THE ALL DONAL	Contraction of the second second	The second second
-		(5% of Line 60)										the state of the state
33			COLUMN TO A	State of the local division of the								
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	281	339								
5			201	339								
6		DUDOSTOWN										
7		BUDGET SUMMARY			BUDGET SUM	MARY						
8		De la la manufactura de										
9		Beginning Fund Balance			The total on line	70 must ormal	the total on line 74					
0		Revenues + Transfers In	281CR	339CR	the total off line	a lo musi equal	the total on line /4	•				
		TOTAL REVENUE (68 + 69)	281CR	339CR								
1				COON								
2	1	Total Appropriation	281	339								
3	1	Unappropriated Balance		000								
1	1	TOTAL APPROPRIATION (72+73)	281	339								

ine	Code	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
2		as of July 1				40	429000	Other County		Line / unounto	Totals
3	411100		0	******	0	41	420000	TOTAL COUNTY **	0	******	0
1		Taxes-Suplemental				42					0
5	411300	Taxes-Emergency				43	431100				
6	411400	Taxes-Tort				44	431200	Transportation Support			
7		Taxes-Cooperative				45	431400	Except Child/SED Support			
3	411600	Taxes-Tuition				46	431500	Border Tuition Support			
)	411700					47	431600	Tuition Equivalency			
0	411900	Taxes-Other				48	431800				
		Taxes-Plant Facility				49	431900	Other State Support			
2	412100	Taxes-Plant Facility				50		Driver Education Prog.			
3	412500	Taxes-Bond & Interest				51	432400				
_	442000	TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax	-		
						54	439000	Other State Revenue			
6 7	414100	Tuition - Individuals				55	400000	Other State Revenue		35,646CR	
	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	-		
3	414300	Tuition-Out of State Districts				57	40000	TOTAL STATE	0	*****	35,646
)						58	442000	Indianal Harrison Internet			
	415000	Earnings on Investments				59	442000	Indirect Unrestricted Fed.			
						60	443000	Direct Restricted Fed.			
	416100	School Food Service						Title I - ESEA	-		
3	416200	Meal Sales: Non-Reimb.				61		Title VI, ESEA-Innovative Pr			
	416900	Other Food Sales				62		Perkins III-Voc Tech Act			
						63		Adult Education			
	417100	Admissions/Activities				64		Child Nutrition Reimb.			
	417200	Bookstore Sales				65		Title VI-B			
-	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Fed. Prog.			
	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
	417900	Other Student Revenues				68	440000	TOTAL FEDERAL **	0	*****	0
		other oradent revenues				69					0
-	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases			
		Contracting Octavice				71	453000	Sale of Fixed Assets			
-	419100	Rentals				72	450000	TOTAL OTHER **	0	*****	0
		Contributions/Donations				73					0
		Transportaion Fees				74		TOTAL REVENUES **	0	******	35,6460
	119900	Other Local				75			-		55,6460
-	10000					76	460000	TRANSFERS IN		15,278CR	
	10000	TOTAL OTHER LOCAL **	0	******	0	77				10,27001	
4	10000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	0.000	1208222222222	(Lines 1 + 74 + 76)	0		50,9240

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		50,924			50,924		v			
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.				1						
13			all provide the second second	A CONTRACTOR	Car Call Caller	Station Station	and the second second	The fait is a start of the second	Sand Contraction	and the second second	President and the	And the second second
14	500	TOTAL INSTRUCTION **	0	50,924	0	0	50,924	0	0	0	0	0
15			AND ARE AND	ASTAL STATE	A Contraction of the	14 14 14 Ta	P JAC SHE MAN	Per Service 13	Charles and	and brings -	Contra Contractor	A special states and
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				CHARTER 23 (11)	Contractor Takes	A PARTY AND A STOR	The State of the second	States and a state of the	Contraction of the	1 136 M 17 1 2 1	a street and have	ANERA MO
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			CONTRACTOR OF THE	the all the state	and the second	The second second	The strength of the	The second	A State State A	ALC: CONTRACTOR	A STATE AND A STATE	P Nar F Deatry
25	641	School Administration Prog.								1		
26			Con Company of the	STATISTICS IN THE REAL PROPERTY OF		ANA SO APRO	- Contraction of the second	Collector Station	Station and	CONTRACTOR OF	and the second s	STATES AND
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			Stick States	a the state	S CALLS AND AND A		March Strate	and the second second		and the second second	a second second	Contraction Sector
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
			and a state of the second second	San Carlo and Carlo	Your and any and the state		A CONTRACTOR OF A	ALCONDON 244	The second second	None and the second of	A State of the second s	The second second

Line	Code		Prior Year Budget	Proposed Budget	100 Salaries	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Prog.	Dudget	Dudget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40			Marrie Carlo Constant	Contract of the second	A CONTRACTOR	and the second second second	Contractor in the local data					
41	600	TOTAL SUPPORT SERV.**	0	0	0	0		MERSIE EXCEPTS	A REAL PROPERTY.	a har and a strate		1. Charles and
42			No. 1 March 1		U	0	0	0	0	0	0	0
43	710	Child Nutrition Program				and the second second			ALC: NO.		and the second second	Transferration of the
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0							
47					0	0	0	0	0	0	0	0
48	810	Capital Assets-Student Occ				ALC-MARKED ADDRESS	and the second second	And the second s	Carl State State	a la propieda de la St	Ale Areas	
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	-				La company and the		
51					0	0	0	0	0	0	0	0
52	911	Debt Services ProgPrinc.				South State of the South of the		the Parate of the Parate	41 21 11 11 6 34	Barris ARC-14	A Side of the Part	Contraction of the
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
6			NO. CONTRACTOR	Contraction of the local division of the loc	NA CONTRACTOR OF THE OWNER							
57	900	TOTAL OTHER SERVICES **	0	0	0		Construction of the second	PARTY PARTY	CELARIA CZ	Service of the	AND AND AND	A SUP SURVER
8				0	0	0	0	0	0	0	0	0
9								A STATE OF THE STATE OF		and a subscription of the	The state of the strength	
0		TOTAL EXPENDITURES **			A CREAT ALL ALL ALL ALL ALL ALL ALL ALL ALL A	A CARLING THE	and the second	The second second			THE CASE IN THE	AND A CONTRACTOR
		(Lines 14+41+47+49+57) **	0	50,924	0							
1				50,524	0	0	50,924	0	0	0	0	0
2	950	Contingency Reserve	and the second se	Contraction of the second second	P ( P T T T T T T T T T T T T T T T T T	THE PARTY OF THE LESS	Carlin and the second of		Careford Careford	and the states	Mar - Change - Change	Church Street
		(5% of Line 60)										
3			States and a state of the									
4		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	50,924								
5				50,524								
3		BUDGET SUMMARY			BUDGET SUN	MARY						
7					DUDGET SUN							
3		Beginning Fund Balance			The total on lin	o 70 must oqual	the total on line 7					
9	1	Revenues + Transfers In		50,924CR	The total off in	e ro must equal	the total on line 7	4				
		TOTAL REVENUE (68 + 69)	0	50,924CR								
				00,021011								
2		Total Appropriation		50,924								
3		Unappropriated Balance		00,024								
	-	TOTAL APPROPRIATION (72+73)	0	50,924								

**FUND NO: 260** 

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ine	Code	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
2		as of July 1		******		40		Other County			Totalo
3	411100	Taxes-General M & O	0	******	0	41	420000	TOTAL COUNTY **	0	******	C
4		Taxes-Suplemental				42	1				
5	411300	Taxes-Emergency				43	431100				
6	411400	Taxes-Tort				44	431200	Transportation Support			
7	411500	Taxes-Cooperative				45	431400	Except Child/SED Support			
3	411600	Taxes-Tuition				46	431500	Border Tuition Support			
)	411700					47	431600	Tuition Equivalency			
0		Taxes-Other				48		Benefit Apportionment			
1	411300	Taxes-Other				49		Other State Support			
2	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
3	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
_	440000	TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
	444400	-				54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55	100000	other otate neverice			
	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	-	******	
	414300	Tuition-Out of State Districts				57	400000	TOTALSTATE	0		0
)						58	442000	Indirect Unrestricted Fed.			
)	415000	Earnings on Investments				59		Direct Restricted Fed.			
1	la serie de la compañía de					60	443000	Title I - ESEA			
2	416100	School Food Service				61					
3	416200	Meal Sales: Non-Reimb.				62		Title VI, ESEA-Innovative Pr			
	416900	Other Food Sales				63		Perkins III-Voc Tech Act			
								Adult Education			
5	417100	Admissions/Activities				64		Child Nutrition Reimb.			
	417200	Bookstore Sales				65		Title VI-B	10,000CR	10,000CR	
	417300	Clubs, Org. Dues, Etc.				66		Other Indirect Fed. Prog.			
1	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
	417900	Other Student Revenues				68	440000	TOTAL FEDERAL **	10,000CR	******	10,000
			-			69					
	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases			
						71		Sale of Fixed Assets			
	419100	Rentals				72	450000	TOTAL OTHER **	0	******	0
		Contributions/Donations				73					
4	419300	Transportaion Fees				74		TOTAL REVENUES **	10,000CR	******	10,0000
4	419900	Other Local				75					
		TOTAL OTHER LOCAL **		******	100	76	460000	TRANSFERS IN			
4	10000	TOTAL LOCAL **	0	******	0	77					
4		(Line 13 + 38)		******		78	400000	BAL.+ REVENUE + TRANS.		******	
		(LINE 13 + 30)	0		0			(Lines 1 + 74 + 76)	10.000CR		10,0000

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Rudget	Calarias	Denefte	Purchased	Supplies	Capital	Debt	Insurance-	-
1	512	Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Prog.				-						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.									1	
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	040	Detention Center Flog.		the second second second	Contraction of the local division of the loc			Constant and the second second		and the second second second		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0		-		CHILD CERTIFIC
15		10 me mornov fion		U U	U	U	U	0	0	0	0	0
16	611	Attend-Guidance-Health Prog				The Design of the local			Service Service Service			Carry Contraction
17	616	Special Services Prog.										
18	0.0	opedial del lices i rog.	THE CONTRACTOR	Sector and a sector	CONTRACTOR OF THE OWNER OF THE OWNER	Terresolation and			A REAL PROPERTY AND A REAL PROPERTY AND A			
19	621	Instruction Improvement Prog	10,000	10,000	6,500	697		2.803		Contraction of the local distance	CERCIPACION COLORS	
20	622	Educational Media Prog.		10,000	0,000	001		2,000				
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.							and the second second			
24		ý	PICK STANDARD AND POR			C. S. Constanting of the second			a state of the second	Contraction of the second	Constant Street Street	Contraction of the local division of the loc
25	641	School Administration Prog.								and the second		and the second second second
26				DE SAN STATEMAN			The second second second	Contraction Property	and the set of the set	Contraction of the second	Construction of the Designation	
27	651	Business Operation Prog.									COLUMN STREET	A POINT OF A POINT OF A PARTY OF
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34		Security Program										
35				THE REAL PROPERTY AND		A STREET	Contraction of the		1. S	1		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38		General Transportation Prog.										
			A second to be a second second				California Constantino				A REAL PROPERTY OF	and the second se

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Dudget	Budget	Salaries	Denents	Services	Materials	Objects	Retirement	Judgment	Transiers
40	001	outer oupport dervices ring.			and the second	Para and the second second						
41	600	TOTAL SUPPORT SERV.**	10,000	10,000	6,500	697	0	2,803	0	0	0	0
42			10,000	10,000	0,000	001		2,000	and the second second			State Street Street
43	710	Child Nutrition Program										
44	720	Community Services Program									· · · · · · · · · · · · · · · · · · ·	
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			and the second second	State and a state of the	ALL ALL ALL ALL	an and the state	All granter are all	With the set of the best	NOTE OF CALLER	States and states	a special second states	Cale Martin States
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			the man and a second	The State State State	and a strand of the second second	a house of the same	and the second	and the second second	Laboration States	PROVIDE NOT THE	Che Constanting	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			A CHARLES AND AND A	A CONTRACTOR OF ALL	A State of the state of the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		and the second se	The second second	a service and the service	Land the state	Contraction of the second
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58				a service and and a	and the state of the state	State of the second					A REAL PROPERTY AND	
59							and the second state	A STAR STREET	· Themas in David	A State of Lange 1	Participal and an apple	
60	1	TOTAL EXPENDITURES **										
-		(Lines 14+41+47+49+57) **	10,000	10,000	6,500	697	0	2,803	0	0	0	0
61				2. 1 1 2 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STATE OF STATE		and a second second second	CITY CONTRACTOR			The second second	Real States
62	950	Contingency Reserve										
		(5% of Line 60)										
63			A CARLES AND A	Store Brown								
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,000	10,000								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on li	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	10,000CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	10,000CR	10,000CR								
71												
72		Total Appropriation	10,000	10,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	10,000	10,000								

FUND	NO:	262
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ine	Code	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2		as of July 1	8,116CR			40	429000	Other County		Line / unounto	Totals
3	411100	Taxes-General M & O	8,116CR	******	0	41	420000		0	******	0
4	411200	Taxes-Suplemental				42					0
5		Taxes-Emergency				43	431100	Base Support Program			
6						44	431200	Transportation Support			
7						45	431400	Except Child/SED Support		1	
B	411600	- and a appendice				46	431500	Border Tuition Support			
9	411700					47	431600	Tuition Equivalency			
0	411900					48	431800	Benefit Apportionment			
1		Taxes-Plant Facility				49	431900	Other State Support			
2	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	-		
3	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
4	442000	TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
5	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
6	111100					54	439000	Other State Revenue			
7	414100	Tuition - Individuals				55	100000	other otate Neveride			
	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **		******	
3	414300	Tuition-Out of State Districts				57	400000	TOTAL STATE	0	******	0
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59		Direct Restricted Fed.			
						60	445000	Title I - ESEA			
	416100					61	445200		10,000CR	12,000CR	
3	416200	Meal Sales: Non-Reimb.				62		Title VI, ESEA-Innovative Pr			
	416900	Other Food Sales				63		Perkins III-Voc Tech Act			
5	_					64		Adult Education			
	417100	Admissions/Activities				65	445500	Child Nutrition Reimb.			
1	417200	Bookstore Sales				66		Title VI-B			
	417300	Clubs, Org. Dues, Etc.				67	445900	Other Indirect Fed. Prog.			
	417400	School Fees & Charges				68	448200	Impact Aid - P.L. 874			
	417900	Other Student Revenues					440000	TOTAL FEDERAL **	10,000CR	******	12,0000
						69		-			
	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases			
						71		Sale of Fixed Assets			
	419100					72	450000	TOTAL OTHER **	0	******	0
	419200	Contributions/Donations				73					
	419300	Transportaion Fees				74		TOTAL REVENUES **	10,000CR	******	12,0000
	419900	Other Local				75					
		TOTAL OTHER LOCAL **	0	*****		76	460000	TRANSFERS IN			
4	10000	TOTAL LOCAL **	0	******	0	77					
	and the second second	(Line 13 + 38)	0			78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 10 + 30)	0		0			(Lines 1 + 74 + 76)	18,116CR		12,000C

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	
ine	Code	Europii and ID					Purchased	Supplies	Capital	Debt	700 Insurance-	800
1	512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		
2	512	Elemetary School Prog.	18,116	12,000	8,246	3,600		154	Objects	Retrement	Judgment	Transfer
3		Secondary School Prog.						104				
4	517 519	Alternative School Prog.										
5		Vocational-Technical Prog.										
6	521	Exceptional Child Prog.										
7	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Martha Statistics		THE THE REAL OF	State State State State					
14	500	TOTAL INSTRUCTION **	18,116	12,000	8,246	3,600	0	No the second second	States and States	CALLED LOVALD	Charles and the	A SALE PERSON
15			State of the state	12,000	0,240	3,000	0	154	0	0	0	0
16	611	Attend-Guidance-Health Prog				Same State		and the second second			the section with	
17	616	Special Services Prog.										
18			A CHARGE TO LARGE T	Constant of the lot of the lot of the	STATISTICS INCOME.	AND A DESCRIPTION OF THE PARTY OF						
19	621	Instruction Improvement Prog		A CONTRACTOR OF THE OWNER		A CAN SA PARAMETER		and the second second	REAL PROPERTY.	The second second	ALL ALT STATES	March March
20	622	Educational Media Prog										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog										
23	632	District Admin Prog.										
24			Full Strates Section 1998	Constraint State of State of State								
25	641	School Administration Prog.	and the second se	STATISTICS AND ADDRESS	STAND STREET		Carley Contest		Contraction of the second	The NISSE	Contract (Contraction)	C. LAND C.
6		and a second roog.	State of Contract									
7	651	Business Operation Prog.	and the state of the	and the strength of the	and a statistic many P	A Summer and	and the second second second	and the state of the same		State of the second second	AL PRINT PRINT PRINT PRINT	
8	655	Central Service Prog.										
	656	Admin Tech Services Prog.										
0	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
_	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
_	667	Security Program										
5												
	681	Pupil-To School Trans. Prog.		N. 26 M. 1. 28	A ALLAND	De su la	AN INCOMENT	to A REPAIR	A Constant Store	The state of the state	A COLONNY PLACE OF	14 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	682	Pupil-Activity Trans. Prog.	-									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	683	General Transportation Prog.										
	000	General Transportation Prog.										

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	000	TOTAL OURDOOT OFFICE		A AND AN ANTI		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	And the state of the state			ALL DISCOUNT	a state of the sta	
41 42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	710	Child Nutrition Dramon				and the	and the second	All States	A DE LEAST	U. San Estration	Whether and the party	72.
43	720	Child Nutrition Program Community Services Program										
45	730											
46	700	Enterprise Operations TOTAL NON-INSTRUCTION**										
47	700	TOTAL NON-INSTRUCTION"	0	0	0	0	0	0	0	0	0	0
48	810	Capital Assets-Student Occ	14 14 14 14 14 14 14 14 14 14 14 14 14 1	a for a for a second of the		And A CARDIN			1. 1. B. C.	1. TO	anteres and a state	and the former of
49	811	Capital Assets-Student Occ		Contract Contract of the								
50	800	TOTAL CAPITAL ASSETS PROG**							-			
51	000	TOTAL CAPITAL ASSETS PROG"	0	0	0	0	0	0	0	0	0	0
52	911	Debt Services ProgPrinc.	CHARLEN COLORING		and the second second	A PARTY LAND	Sector Sector		K & FRANK STREET	and the second second		2 Determined by
53	912	Debt Services ProgInt.			and the second s							
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	520	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	-			Contraction of the	State Property and	日本 二月二月二日 二月二日	A LAND ALS	A Star Star Star Star Star Star Star Star	
58	300	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
59						1000	States and					
60		TOTAL EXPENDITURES **	A CONTRACTOR OF THE PARTY NEED	A STATE OF STATE			AND STREET SHE	NAME OF TRANSPORT	1. 25 M. P.		and the second second	S. S. S. S. S. S.
		(Lines 14+41+47+49+57) **	18,116	12,000	0.040	0.000						1
61		(Elles 1414114748+57)	10,110	12,000	8,246	3,600	0	154	0	0	0	0
62	950	Contingency Reserve		Contraction of the			NAS- LON AREA D					A COLORADO
~	000	(5% of Line 60)										
63		(070 OF LINE OD)	CONTRACTOR OF									
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	18,116	12,000								
65			10,110	12,000								
6		BUDGET SUMMARY			BUDGET SU	MARY						
67					DODGET SU							
8		Beginning Fund Balance	8,116CR		The total on li	ne 70 must cours	I the total on line	74				
9		Revenues + Transfers In	10,000CR	12,000CR	The total Office	ne ro musi equa	i the total on line i					
0		TOTAL REVENUE (68 + 69)	18,116CR	12,000CR								
1			10,11001	12,00001								
2		Total Appropriation	18,116	12,000								
3		Unappropriated Balance	10,110	12,000								
4		TOTAL APPROPRIATION (72+73)	18,116	12,000								
-			10,110	12,000								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000			******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100					42					
4	411200					43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500			1		46	431500	Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	430000	Other State Revenue			
16	414100	Tuition - Individuals				55	400000	Other State Revenue			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts				57	400000	TOTAL STATE	0		0
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59	442000	Direct Restricted Fed.			
21						60	445100		-		
22	416100	School Food Service				61	445200		-		
23						62		Perkins III-Voc Tech Act	-		
24		Other Food Sales				63	445300	Adult Education			
25						64		Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445500	Title VI-B			
		Bookstore Sales				66					
		Clubs, Org. Dues, Etc.	-			67	445900	Other Indirect Fed. Prog.	6,006CR	5,182CR	
9	417400	School Fees & Charges				68	448200	Impact Aid - P.L. 874 TOTAL FEDERAL **		*****	1210101010
0		Other Student Revenues				69	440000	TOTAL FEDERAL **	6,006CR	******	5,182C
1	111000	outer olddent Nevendes				70	151000	P. I. P. I. A. H. I.			
2	418100	Community Service					451000	Proceeds: Bonds, Capital Leases			
3	110100	Community Gervice				71		Sale of Fixed Assets			
4	419100	Rentals				72	450000	TOTAL OTHER **	0	******	0
		Contributions/Donations	-			73		TOTAL DEVELOP			
	419300	Transportaion Fees				74		TOTAL REVENUES **	6,006CR	*****	5,182C
	419900	Other Local				75					
8	-13500	TOTAL OTHER LOCAL **		*****		76	460000	TRANSFERS IN			
_	410000	TOTAL LOCAL **	0	******	0	77					
9	410000			******	5	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	6,006CR		5,182CF

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
1	512	Elemetary School Prog.	4.224	5,182	4,170	1.012	Gervices	Wateriais	Objects	Retrement	Judgment	Transiers
2	515	Secondary School Prog.		0,102	1,170	1,012						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.				1						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			A CONTRACTOR		A PART AND A PARTY	In a second second	PROPERTY AND ADDRESS OF	The second state of the			Contraction of the local distance	A CONTRACTOR AND A
14	500	TOTAL INSTRUCTION **	4,224	5,182	4,170	1,012	0	0	0	0	0	0
15			A CONTRACTOR OF			1,012		0	U.S.	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				CALLER COLORA	The sector sector and	Charles to prove the second	A CONTRACTOR OF THE OWNER	And the second second second	A REAL FRANK STATE	States and the second states	and some a string of the lot	
19	621	Instruction Improvement Prog	1,782								A REAL PROPERTY OF A REAL PROPER	A REAL PROPERTY AND
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			Street and the start of		Strate Land Trees				A State of States	Sector Contractor	Contraction of the local sector	
25	641	School Administration Prog.		-								
26					No. Contraction	A STATE OF STATE	Conservation of the					
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35			A DECEMBER OF	A CONTRACTOR				2 1 4 5 1		CLASS A RANGE		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.								12.		
38		General Transportation Prog.										
				Constant of the second second	Service in the service of the		Sales and			CALCER STORE	CREAKED DOWN	
									and the second se		and the second second second	and the second

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Dudget	Duuger	Galaries	Denenta	Gervices	Waterials	Objects	Retirement	Judgment	Transfers
40			Secure Care and the	State of the second		and the statement of the		States and the states of the s	and the second second second second		and the second s	
41	600	TOTAL SUPPORT SERV.**	1,782	0	0	0	0	0	0	0	0	0
42	1		The states	A RELEASE		CORE CONTRACTOR	U.S. C.S. C.S. C.S. C.S. C.S. C.S. C.S.	CONTRACTOR OF STREET		U CONTRACTOR OF CONTRACTOR		0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			1					-		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A REAL PROPERTY AND	The second second se		AND STREET, NO. 74	COCCULATION OF		A TANK AND	U U	
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			Colorest Colorest Color		1					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	/		AN ADDRESS STORES	States in the states of		and the second second	STRUCT & SUR	and the second second	The succession with a state		A REAL PROPERTY AND ADDRESS OF	
52	911	Debt Services ProgPrinc.										and the second se
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			Sender Sender	and the second second		Constant of the second	A CONTRACTOR	Party and a state of the	AND STREET, ST	A STATE OF LAND IN THE OWNER		and the second second second second
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58				AN PACING MANY		And the factor of the second se				-	U U	
59			A STREET STREET STREET					Contract of the				
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	6.006	5,182	4,170	1,012	0					
61			0,000	5,102	4,170	1,012	0	0	0	0	0	0
62	950	Contingency Reserve					1999 C 1 1990 C 1					
63		(5% of Line 60)										
64			and the state									
04		TOTAL APPROPRIATION		10.100								
65		(Line 60 + Line 62)	6,006	5,182								
05												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					DODOLI GO							
68		Beginning Fund Balance			The total on li	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In	6,006CR	5,182CR	The total offic	ne ro musi equa	i the total off line	/4				
70		TOTAL REVENUE (68 + 69)	6,006CR	5,182CR								
71			0,00001	5,1020K								
72		Total Appropriation	6,006	5,182								
73		Unappropriated Balance	0,000	0,102								
74		TOTAL APPROPRIATION (72+73)	6,006	5,182								
			0,000	5,102								

ine	Code	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2		as of July 1		3,500CR	The C Printed States of the	40	429000	Other County			, otalo
3	411100		0	******	3,500CR		420000	TOTAL COUNTY **	0	******	0
4		Taxes-Suplemental				42					0
5	411300	Taxes-Emergency				43	431100				
6		Taxes-Tort				44	431200	Transportation Support			
7	411500					45	431400				
3		Taxes-Tuition				46	431500	Border Tuition Support			
9	411700					47	431600	Tuition Equivalency			
0		Taxes-Other				48	431800	Benefit Apportionment			
1	412100	Taxes-Plant Facility				49	431900	Other State Support			
2	412500	Taxes-Bond & Interest				50	432100				
3	412300	TOTAL TAXES **				51	432400				
4	413000		0	******	0	52	437000	Lottery/Additional State Maint			
5	413000	Penalty: Delinquent Taxes				53	438000				
6	414100	Training to the second				54	439000	Other State Revenue			
7	414100	Tuition - Individuals				55					
3	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	
	414300	Tuition-Out of State Districts				57		TOTAL OTAL	U		0
	445000	-				58	442000	Indirect Unrestricted Fed.	-		
1	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
	110100					60	445100	Title I - ESEA	04 00000		
2	416100	School Food Service	5,900CR	5,721CR		61	445200	Title VI, ESEA-Innovative Pr	61,660CR	63,560CR	
3	416200	Meal Sales: Non-Reimb.	1,700CR	500CR		62		Perkins III-Voc Tech Act			
	416900	Other Food Sales				63	445400	Adult Education			
5						64		Child Nutrition Reimb.			
5	417100	Admissions/Activities				65	445600	Title VI-B			
	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440200	TOTAL FEDERAL **			
	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	61,660CR	******	63,5600
						70	451000	Presente Part & Built		1	
	418100	Community Service				71	453000	Ecuses			
						72		Sale of Fixed Assets			
		Rentals				73	450000	TOTAL OTHER **	0	*****	0
	419200	Contributions/Donations				73					
_	419300	Transportaion Fees				74		TOTAL REVENUES **	69,260CR	*****	69,781C
	419900	Other Local					100000	TRANSFER			
		TOTAL OTHER LOCAL **	7.600CR	******	6 00400	76	460000	TRANSFERS IN	3,500CR	3,000CR	
4	410000	TOTAL LOCAL **	7,000CR	******	6,221CR	77					
		(Line 13 + 38)	7.600CR		0.00105	78	400000	BAL.+ REVENUE + TRANS.		******	
			7,000CR		6,221CR			(Lines 1 + 74 + 76)	72,760CR		76,281C

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	000
ine	Code	Function /P				1	Purchased	Supplies	Capital	Debt	Insurance-	800
1	512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Prog.								Rearement	Judgment	Transiers
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Citted & Telested D										
8	531	Gifted & Talented Prog.										
9	532	Interscholastic Prog.										
10		School Activity Prog.										
	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			and the second	A DAMAGE STREET	the state and the set	And Land Life and	State of the second state	And the supervision of the super	Contract of Contractor of Contractor	And the second second second		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0		and shall be all the	1222
15			This will be and	ALL YOUR DECK	and the second			U	0	0	0	0
16	611	Attend-Guidance-Health Prog					And the second se	AND	State of the second second second	ATTACK PARTY AND	C. S. C. Ward March	2.825 2.25 10
17	616	Special Services Prog.										
18			Carlo and a state	A PICOLOGIC	State of the state of the state		AND DESCRIPTION OF TAXABLE PARTY.					
19	621	Instruction Improvement Prog				and the second second second		THE STREET BUT STREET	all and a plant of a	South Inc. Street	and the second second	ATTA PERSON AT
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
4			Constant Constant Constant									
	641	School Administration Prog.	Contraction of the second of the		A LOCAL DE LA	A WARD REAL PROPERTY AND IN			a section which have	and the state of the		Les S Linnes
6			Contraction of the									
7	651	Business Operation Prog.			a the way a sub-	and the state	and the second	Provide State	NALE AND A	A PERSON AND A	A Canada Car	TE VE ANT DE
	655	Central Service Prog.										
9	656	Admin Tech Services Prog.										
0	661	Bldg-Care Prog. (Custodial)								· · · · · · · · · · · · · · · · · · ·		
1	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
_	667	Security Program										
5								and the second se	and the second			
_	681	Pupil-To School Trans. Prog.		and the second second second		105 10 1 1 1 1			and the second		Carlos and the second second	
	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
-	000	General Transportation Prog.										

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.			Guidinoo	Denento	Cervices	Wateriais	Objects	Retrement	Judgineni	Transiers
40	-				Har Street Street		A STATE OF THE STATE		The second s	Contraction of the second		The second s
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			Contraction of the second			The Statistics	PARTY AND	A		State of the second second		A LANCEL MAN
43	710	Child Nutrition Program	72,760	78,011	23,736	10,275		44,000				and an
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	72,760	78,011	23,736	10,275	0	44,000	0	0	0	0
47			State State State		Address B. F.		La galattica		Call distances	all stands	STREET, LONG	all want was all
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			all the second second				The second of the second			A REAL PROPERTY OF	Letter Black and	a shadh of the share
52	911	Debt Services ProgPrinc.								1		
53	912	Debt Services ProgInt.	1									
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out			Welling and a second	A						
56			12 A. S. A.	A ward and a ward and	THE STREET		A CONTRACT OF A CONTRACT		A State of the second		Carrow Sector	and a stand
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			AND PORTONIC							and Real and the		1 122 1 1 1
59			The should be	A SALAY SULLAR		1 Million Law	A Tomas A Start		A second states of	Sant Street Street Street		Sector Sector Street
60		TOTAL EXPENDITURES **										
04		(Lines 14+41+47+49+57) **	72,760	78,011	23,736	10,275	0	44,000	0	0	0	0
61	050	0	Contraction of the second second	and the second s	and the second		Reception of the					
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	and the second second	- Aller and								
04		TOTAL APPROPRIATION										
65		(Line 60 + Line 62)	72,760	78,011								
66		BUDGET SUMMARY			BUDGET SU							
67					DUDGET SU							
68		Beginning Fund Balance		3,500CR	The total on li	ne 70 must caus	I the total on line 7	7.4				
69		Revenues + Transfers In	72,760CR	72,781CR	The total Of I	ne ro musi equa	i ine iolai on ine i	4				
70		TOTAL REVENUE (68 + 69)	72,760CR	76,281CR								
71			12,10001	10,20101								
72		Total Appropriation	72,760	78,011								
73		Unappropriated Balance	12,100	1,730CR								
74		TOTAL APPROPRIATION (72+73)	72,760	76,281								

ine	Code	REVENUES Item	Prior Year Budget	Proposed				REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance		Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2		as of July 1	165,776CR 165,776CR	191,655CR		40	429000	Other County		Line Fundanto	rotais
3	411100		165,776CR	******	191,655CR		420000	TOTAL COUNTY **	0	******	0
L.	411200	Taxes-Suplemental				42					0
;	411300	Taxes-Emergency				43	431100				
5	411400	Taxes-Tort				44	431200	Transportation Support			
	411500					45	431400				
	411600					46	431500				
	411700					47		Tuition Equivalency			
0	411900					48	431800				
1		Taxes-Plant Facility				49	431900		1,000	1.000	
2	412500	Taxes-Bond & Interest				50	432100	Driver Education Prog.		1,000	
1	TLOOD	TOTAL TAXES **	90,000CR	90,000CR		51	432400	Professional Technical Prog			
	413000		90,000CR	******	90,000CR	52	437000	Lottery/Additional State Maint			
	410000	Penalty. Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
	414100	Tuition - Individuals				54	439000	Other State Revenue	2.000CR	3.000CR	
	414200					55			2,00001	3,000CR	
	414300					56	430000	TOTAL STATE **	1,000CR	*****	0.000
	414300	Tuition-Out of State Districts				57			1,000CK		2,000
_	415000	Family and the state of				58	442000	Indirect Unrestricted Fed.			
	415000	Earnings on Investments				59		Direct Restricted Fed.			
	416100	School Food Service				60	445100	Title I - ESEA			
-	410100	Meal Sales: Non-Reimb.				61		Title VI, ESEA-Innovative Pr			
-	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
-	410900	Other Food Sales				63		Adult Education			
-	417100					64					
-	41/100	Admissions/Activities				65		Title VI-B			
-	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
-	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
-	41/400	School Fees & Charges				68	440000	TOTAL FEDERAL **	-	******	
-	41/900	Other Student Revenues				69	110000	TOTAL PEDERAL	0	******	0
-	110100					70	451000	Proceeds: Bonds, Capital Leases			
-	418100	Community Service				71	453000	Sale of Fixed Assets			
+						72	450000	TOTAL OTHER **			
		Rentals				73	400000	TOTAL OTHER	0	*****	0
	419200	Contributions/Donations				74		TOTAL REVENUES **			
-	419300	Transportaion Fees				75		IOTAL REVENUES	91,000CR	******	92,0000
-	419900	Other Local				76	460000	TRANSFERS IN			
+		TOTAL OTHER LOCAL **	0	******	0	77	400000	TRANSFERS IN			
1	410000	TOTAL LOCAL **		******	0	78	400000			and the second	
		(Line 13 + 38)	90,000CR		90,000CR	10	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	256,776CR	****	283,655C

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	
1	512	Elemetary School Prog.				Denento	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Prog.			1							
3	517	Alternative School Prog.			· · · · · · · · · · · · · · · · · · ·							
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
0	541	Summer School Prog.								1		
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		sector sector riog.	Contract on the local division of	and the second se								
14	500	TOTAL INSTRUCTION **	0		A AND TRACK	and set of the set of the set		Store States and	A CONTRACT OF STREET	BILL STREET	Martin Contractor	
15			0	0	0	0	0	0	0	0	0	0
6	611	Attend-Guidance-Health Prog	and white or any the		all all start	and the state of the state of the	State & State of State	A A A B A MARKED		A PASSESSER	CONTRACTOR OF STREET	
7	616	Special Services Prog.										
8		opecial ecrylecs rieg.	Contraction of the local division of the loc									
9	621	Instruction Improvement Prog	Market of Carlot Andrews		and a start of the second	Milder and States	A State of the state of the	The East of the State	SEAR STREET	Sector Sector	Contract of the second	and the second
0	622	Educational Media Prog.										
1	623	Instruction-Related Tech Prog										
2	631	Board of Education Prog.										
3	632	District Admin Prog.										
4	UUL	District Admin Flog.										
5	641	School Administration Prog.	The second second	AND STATES	and the second second		The second second	States and a state of the		A COLUMN AND A	Contraction of the local division of the loc	A CONTRACTOR OF CONTRACTOR
6	041	School Administration Prog.										
7	651	Business Operation Prog.	A BORAL MARKED AND A	In the Alter		and the second second	Canada State Garage	State State State of the	A CONTRACT OF	CELONE STREAM		State of the local division of the local div
B	655	Central Service Prog.									Contract of the second second	ALC: NOT THE
9		Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)	_									
1		Maint Neg Chudant Q										
	664	Maint-Non Student Occupied										
	665	Maint-Student Occupied Bldgs										
	667	Maintenance - Grounds										
	007	Security Program										
	681	Pupil-To School Trans. Prog.	Contraction of the second s	AN ATTACLES	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		SALANE MAR	No. State Ba		States and the second second	a the second	
	682	Pupil-Activity Trans. Prog.										the state of the state of the
		General Transportation Prog.										
-		conciai mansportation Prog.										

Line	Code		Prior Year Budget	Proposed Budget	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Prog.	Dudget	budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40			CARL COLLEGE COL									
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	S. S. Sanda S.		TALL TRUE TO	1999	And the second second	COLLENS STATE
42			TO REAL PROPERTY OF	U.S. C.S. C.S. C.S. C.S. C.S. C.S. C.S.	U	0	0	0	0	0	0	0
43	710	Child Nutrition Program							A stand many for an interest	A STATE OF A	THE PERSON A	
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0						
47				U.S. C.S.	0	0	0	0	0	0	0	0
48	810	Capital Assets-Student Occ				A Property and the second second	La strange and the state of the	and the first the	State State	and a Property	18.1 A 1415	All and a state of the
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0							
51				0	0	0	0	0	0	0	0	0
52	911	Debt Services ProgPrinc.	65,000	77,206		a manufacture of the second	And an and the second second	a south of the destation	The Straig	の記載のなべんと思考	What's and the	ast saller
53	912	Debt Services ProgInt.	26,000	10,662						77,206		
54	913	Debt Serv Prog-Refnded Debt	20,000	10,662						10,662		
55	920	Transfers Out										
6					No. of Concession, Name							
57	900	TOTAL OTHER SERVICES **	91,000	07.000	and the states	Mar Salary 2 1	P. Marchard March St.					
8		CONTRE OFFICIAL OPENIOES	91,000	87,868	0	0	0	0	0	87,868	0	0
59					The Part of the part		- Marches March	Control of the set	Marking Contraction	THERE AND	STATISTICS OF STREET	
0		TOTAL EXPENDITURES **			STRANG TO BALL	And And Property		the second second	All Bar Public	and States and	ANT MARKEN	Marrie WY
1		(Lines 14+41+47+49+57) **	91,000	87,868	0	0	0	0	0	87,868		
2	950	Oraction D	Enter and the second of	Laghana Marks	SELANDER STORE	NUMBER DESCRIPTION	a set of a lot of a lot of		0	07,008	0	0
2	950	Contingency Reserve									All and the second second	and the second second
3	-	(5% of Line 60)										
4		TOTAL ADDRESS	The state of the	State State								
4		TOTAL APPROPRIATION										
5		(Line 60 + Line 62)	91,000	87,868								
5												
6		BUDGET SUMMARY			BUDGET SUN	MARY						
7												
3		Beginning Fund Balance	165,776CR	191,655CR	The total on lin	e 70 must equal	the total on line 74	4				
)		Revenues + Transfers In	91,000CR	92,000CR		e i s muor equal	the total on life /	2.)				
)		TOTAL REVENUE (68 + 69)	256,776CR	283,655CR								
		Total Appropriation	91,000	87,868								
		Unappropriated Balance	165,776	195,787								
		TOTAL APPROPRIATION (72+73)	256,776	283,655								

FUND NO	0:41	1C
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Line	Code	REVENUES	Prior Year	Proposed	Budget		1	DEVENUES			
1	Code 320000	Item	Budget	Line Amounts	Totals	Line	Code	REVENUES	Prior Year	Proposed	Budget
2	320000			******	Totalo	40		Item	Budget	Line Amounts	Totals
3	111100	as of July 1	0	******	0	40	429000	Other County			
,	411100				0	41	420000	TOTAL COUNTY **	0	******	
_	411200	Taxes-Suplemental					101100	-			
	411300	Taxes-Emergency				43	431100	Base Support Program			
;	411400	Taxes-Tort				44	431200	Transportation Support			
	411500	Taxes-Cooperative				45	431400	Except Child/SED Support			
1	411600	Taxes-Tuition				46	431500	Border Tuition Support			
)	411700	Taxes-Migrant				47	431600	Tuition Equivalency			
D	411900	Taxes-Other				48	431800				
1	412100	Taxes-Plant Facility				49	431900	Other State Support			
2	412500	Taxes-Bond & Interest				50	432100	Driver Education Prog.			
		TOTAL TAXES **	0	******		51	432400	Professional Technical Prog			
	413000	Penalty: Delinquent Taxes	0	******	0	52	437000	Lottery/Additional State Maint			
5						53	438000	Rev in Lieu of/Ag Equip Tax			
5	414100	Tuition - Individuals				54	439000	Other State Revenue	-		
7	414200	Tuition-Districts in Idaho				55					
3	414300	Tuition-Out of State Districts				56	430000	TOTAL STATE **	0	******	
		runon-out of State Districts				57		TOTALONAL	0	******	
	415000	Earnings on Investments				58	442000	Indirect Unrestricted Fed.			
	110000	Lamings on investments				59	443000	Direct Restricted Fed.			
	416100	School Food Service				60		Title I - ESEA			
	416200	Meal Sales: Non-Reimb.				61		Title VI, ESEA-Innovative Pr			
	416000	Other Food Sales				62	445300	Perkins III-Voc Tech Act			
+	410900	Other Food Sales				63		Adult Education			
-	417100					64		Child Nutrition Reimb.			
- 1	417100	Admissions/Activities					445600	Title VI-B			
	417200	Bookstore Sales									
	417300	Clubs, Org. Dues, Etc.				67	445900	Other Indirect Fed. Prog.			
	41/400	School Fees & Charges				68	440200	Impact Aid - P.L. 874			
	41/900	Other Student Revenues				69	440000	TOTAL FEDERAL **	0	******	(
-							151000				
4	418100	Community Service				70	451000	Proceeds: Bonds,Capital Leases			
-							453000	Sale of Fixed Assets			
4	19100	Rentals					450000	TOTAL OTHER **	0	******	C
4	19200	Contributions/Donations				73					
4	19300	Transportaion Fees				74		TOTAL REVENUES **	0	******	0
4	19900	Other Local				75					0
-		TOTAL OTHER LOCAL **	0	*****		76	460000	TRANSFERS IN			
4	10000	TOTAL LOCAL **	0	*****	0	77					
		(Line 13 + 38)	0		1.00	78	400000	BAL + REVENUE + TRANS.		******	
			0		0			(Lines 1 + 74 + 76)	0		0

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Line Code Purchased Functions/Programs Supplies Capital Debt Insurance-Budget Budget Salaries Benefits 512 Elemetary School Prog. Services 1 Materials Objects Retirement Judgment Transfers 2 515 Secondary School Prog. 517 Alternative School Prog. 3 519 Vocational-Technical Prog. 4 521 Exceptional Child Prog. 5 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 532 School Activity Prog. 9 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION \*\* 0 0 0 0 15 0 0 0 0 0 0 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 Educational Media Prog. 622 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 District Admin Prog. 632 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 Admin Tech Services Prog. 656 30 Bldg-Care Prog. (Custodial) 661 31 663 Maint-Non Student Occupied 32 Maint-Student Occupied Bldgs 664 33 665 Maintenance - Grounds 34 667 Security Program 35 36 Pupil-To School Trans. Prog. 681 37 Pupil-Activity Trans. Prog. 682 38 683 General Transportation Prog.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		T
40		sale opport ocritices ring.							00,0010	Retrement	Judgment	Transfer
41	600	TOTAL SUPPORT SERV.**			The second second		Stranger Deal	A CONTRACTOR OF THE OWNER OF THE				
42		TO THE OUT ORT BERV.	0	0	0	0	0	0	0	0	-	
43	710	Child Nutrition Program	and all and the second second	a here and a farmer	A dear the work	CANE A SHELL RE	States and the second	ALLAND STREET,	Children in the state of the	0	0	0
44	720	Community Services Program										Carlo Carl
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**										
47	100	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	-			
48	810	Carital Academic State	ALL STATES		Carbon States	Contraction of the second		U	0	0	0	0
49		Capital Assets-Student Occ						A second second second		Part of the second second	A CONTRACTOR	
50	811	Capital Assets-Non Student Occ										
	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0						
51			A CONTRACT OF CONTRACT	and the second s	10	0	0	0	0	0	0	0
52	911	Debt Services ProgPrinc.				a share a state of the	and the second	The share and the state	dia dia man	AND THE REAL PROPERTY AND	A CALL PROPERTY OF	
53	912	Debt Services ProgInt										a design of the second s
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	A THERE AND A DAY	Charles and the second second	al and a state	AN SHE KARS	And the second second	and the share of the state	PINAL OF THE STATE			
58		TO THE OTHER SERVICES	0	0	0	0	0	0	0	0	A SHARE STREET	at all with
59							and the second second	Sector States of Color	0	0	0	0
60		TOTAL EXPENDITURES **	St. Mary and Mary		The second second	and the second second					Mary and the summer the second	Souther 1812
		I I I I I I I I I I I I I I I I I I I						and the second	The state of the second		CARL SERVICE ARE	ALL MARTIN
61		(Lines 14+41+47+49+57) **	0	0	0	0	0			222		
62	950	Out in the second secon		and the second second	A REAL PROPERTY AND A REAL PROPERTY AND A	A COLOR OF COLOR	0	0	0	0	0	0
2	950	Contingency Reserve	10 <sup>-</sup>					and the second second	a the second second	A. A. S. S. S. S. S.	L - STATES	PROPERTY AND
63		(5% of Line 60)										
			19 1 6 VE 1 1 2 2	CONCEPTION OF THE OWNER								
64		TOTAL APPROPRIATION		A REAL PROPERTY OF LODIER								
		(Line 60 + Line 62)	0	0								
65												
6		BUDGET SUMMARY			BUDGET SUM	MADY						
7					BODGET SOM	MART						
8		Beginning Fund Balance			The total and	70	a state survey					
9		Revenues + Transfers In			the total on line	e /u must equal	the total on line 74	4				
0		TOTAL REVENUE (68 + 69)	0									
1			0	0								
2		Total Appropriation										
3		Unappropriated Balance										
4	-	TOTAL APPROPRIATION (72+73)										
		OTTLE AT PROPRIATION (72+73)	0	0								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	100.000CR	******		40	429000	Other County			
2		as of July 1	100,000CR	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O	40.000CR	40,000CR		42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant			ľ	48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	40,000CR	******	40,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000				
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	110000	Editingo of invoormente				60	445100				
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25	110000					64	445500				
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28						67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Contracting Contract				72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	40,000CR	*****	40,000CF
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	9,971CR	8,309CR	
38		TOTAL OTHER LOCAL **	0	******	0	77	100000				
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		******	
	10000	(Line 13 + 38)	40.000CR		40,000CR		100000	(Lines 1 + 74 + 76)	149,971CR		48.309CF

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.							Comment			
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.			And the second second							
7	524	Gifted & Talented Prog.		1								
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			Contractor Statement	Contraction of the	A PROPERTY	San State State	A READ AND AND	And a state of the state	and the second states	CERCY DAMES	CONTRACTOR AND	Berg Colores W
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	-		CARLES CONTRACTOR	A Real Contraction of the	Contraction of the second	PART ANAL STAT	in the second second	and the second	Start Particular	A State Lie and a	Martine all Martin	manhan and server
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		operation of the second s			Constraint Street	ALLS GIANS	Contra Last and	Constat a star of	A Contraction of the second	Latra California	Notes a state	NOTES OF C
19	621	Instruction Improvement Prog				and the second sec						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.						1				
24	002	District formit rog.	Statistical Division	AND ADDITION	Contraction and the	COLOR CONKS		TO THE WAY LOUD	W Dr. String /	States and the second	LATE GALOU	and the second
25	641	School Administration Prog.										
26		concernaminer autoriting.	and the second se			SIL CARDON				The second second second	and the second second second	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	133,986	32,365			27,365	5,000				
33	665	Maintenance - Grounds	100,000	02,000				0,000				
34	667	Security Program										-
35	001	ocounty r logium						ALL SALE OF THE	CALL AND A LOT	A DESCRIPTION OF THE OWNER	The and the second	A PARTY AND
36	681	Pupil-To School Trans. Prog.	the second se	and the second								
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
00	000	General fransportation Frog.		No. of Concession, Name	A Distance of the Party of	S. M. S. State of State	Contraction of the local division of the loc	The second second	Martin Carlos	Total and soldier all	123 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Dudget	Budget	Guidrico	Denente						
40			ALCONT ON ALCONT	A Station is which	A Contraction of the	al antiparte	a sub particulation	and the second second	THE REPORT	1 2 2 2 2 2 3 3		and the second second
41	600	TOTAL SUPPORT SERV.**	133,986	32,365	0	0	27,365	5,000	0	0	0	0
42			a second and a second as	No. Com	and the state of t	and the second second	and the second second				Contraction of the local distance	and the second second
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			and a second of	the states of sector	CALL A DEW	for the state	The states	VATTE DAY 75		3.58.00 4.19	a set a start of the	1000
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51				A CARLES PELL	ANT ALL STREET		1 - La State - La State	Section Marsh	and the state of the second	The card and the	120 19 1-19 -16 - 16 - 16 - 16 - 16 - 16 -	CARL ST. 22
52	911	Debt Services ProgPrinc.	15,985	15,944						15,944		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out					and a second second					-
56			ALL AND	TO THE LOLD	a transmitter	and a serie from	California States		N2 12 18 1	and the second second	A Constanting of the	ALL SHERE
57	900	TOTAL OTHER SERVICES **	15,985	15,944	0	0	0	0	0	15,944	0	0
58			Contraction of the state	La Maria	C Martha Charles	and the second second second		Service and the service of the servi	La sel alla se a	Design Lynn	in a state	L. W. Switch
59				NET TO PARTY	10	in the set		1228 1 10	Part and a splitter to		Constant States and	Contract of the second
60		TOTAL EXPENDITURES **	the second s							0.0000000000000000000000000000000000000		
		(Lines 14+41+47+49+57) **	149,971	48,309	0	0	27,365	5,000	0	15,944	0	0
61			MELS ALAN	M. Color day, S. K.	125 Carlos Carlos	CALST FRAME	ALL PROPERTY AND	The second second	CLARK PANELTY	22. Th. 27. 444	a la provincia de la constante	A STATE OF STATE OF ST
62	950	Contingency Reserve (5% of Line 60)										
63				12 - 12 A 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10								
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	149,971	48,309								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					20202.00							
68		Beginning Fund Balance	100,000CR		The total on li	ne 70 must eau	al the total on line	74				
69		Revenues + Transfers In	49.971CR	48.309CR		and a mater offer		523)				
70		TOTAL REVENUE (68 + 69)	149,971CR	48,309CR								
71			110,011011	10,000011								
72		Total Appropriation	149,971	48,309								
73		Unappropriated Balance										
4		TOTAL APPROPRIATION (72+73)	149,971	48,309								

		REVENUES	REVENUES Prior Year		Proposed Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40		Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
0	411900	Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50		Driver Education Prog.			
2						51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
5						54		Other State Revenue			
6	414100	Tuition - Individuals				55					
7	414200					56	430000	TOTAL STATE **	0	******	0
8	414300	Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
1						60	445100	Title I - ESEA			
2	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
3	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63	445400	Adult Education			
5						64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
7		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
0	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3			-			72	450000	TOTAL OTHER **	0	******	0
4	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
6	419300	Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	******	0	77					
9	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		******	
	11	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										-
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.			man - marked							
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		-	and the second of the	Cole Markey Cal	California ( Sala	A TO A PATA	The second second	14-220 - 174-9-6	AND THE REAL	A THE MAN	(1800) (图1944年1月	alm of states
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			the manufacture of the second	a summer of the second	State State State		A REAL PROPERTY OF A REAL PROPERTY.	June and a state	And the states	NOW SAL MARK		STATISTICS STATISTICS
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				STO BRIDE	MARTIN DAMAGE & DECIMA	an same	Rest Control and	Sug March 1990 - Po	AL ATTACK AND THE	The Second Second	1	10 mar 1 1 mar 1 19
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			and the second s	120	Same and the states	a partir a street of	The state of the state of the state	A STATE OF THE STATE OF THE	Carlo	A ACTIVAL STATUS	CAN P. Renting	Ale and the first
25	641	School Administration Prog.										
26		<u> </u>	and the second s				Station and the state	al a transmitter	set of the section of the section	a a care of the second second	A CONTRACTOR OF A CONTRACT	and the second of the
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			A CONTRACTOR OF THE OWNER	a state of the second	The second second	MARCHARM.	The second second	A Second States	NAME AND	and the second	Construction of the	- SCRUDDA
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		estista francportation frog.		A STATISTICS AND	The state of the state	A STATE AND A STATE OF	Star Star Cont		Sector Contractor	- The Carthant	P. M. Stright Street	a start a start

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Prog.										
40	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	000	TOTAL SUPPORT SERV.	U	U	0	0	0	0	0	0	0	0
43	710	Child Nutrition Program						Contraction of the second second				
14	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			A STATE OF A STATE	Provide States of States of States			and the second	Manifest designed	and an and the state	Contraction of the second	ALL DATE OF THE REAL OF THE	and the same
18	810	Capital Assets-Student Occ	and the second se									
19	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			Charles and the	12 March 199	MARCH AND AND	A YES A SHORE	NES SEDICIONA	Contraction of the	A second second	The strange literal	Contract of the State	and and a second second
52	911	Debt Services ProgPrinc.	Contraction of the Contraction						and the second			
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			The second second	Contraction of the local distance	Contraction (1991)	Call Car Ma	and the second and the	THE FREE PARTY	Contra 2 contra and a	in set weil the state		- And Alas Stores
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			Contraction of the		COM- STATE STATE	and the second second second	Line and Second		Constant Constant		-	A State -
59				The second s	A State State		No. Contraction		at the particular	and the second second	The second second	Company Age
30		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
51			Contraction of the second		A CARLES AND RELIE		and the state of the	THE A CONTRACT	Contractor Car			1. C. St. A.
52	950	Contingency Reserve (5% of Line 60)										
63			Service States									
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
55												
6 7		BUDGET SUMMARY			BUDGET SU	MMARY						
8		Beginning Fund Balance			The total and	no 70 munt anu	al the total on line	74				
9		Revenues + Transfers In			The total on li	ne /u must equa	ar the total on line	/4				
0		TOTAL REVENUE (68 + 69)	0	0								
1		TOTAL NEVENUE (00 + 09)	U	0								
2		Total Appropriation										
3		Unappropriated Balance										
4		TOTAL APPROPRIATION (72+73)	0	0								
-			U	U								