

DEPARTMENT OF EDUCATION

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION Sherri Ybarra

County

ELMORE, GOODING, TWIN FALLS Organization Number

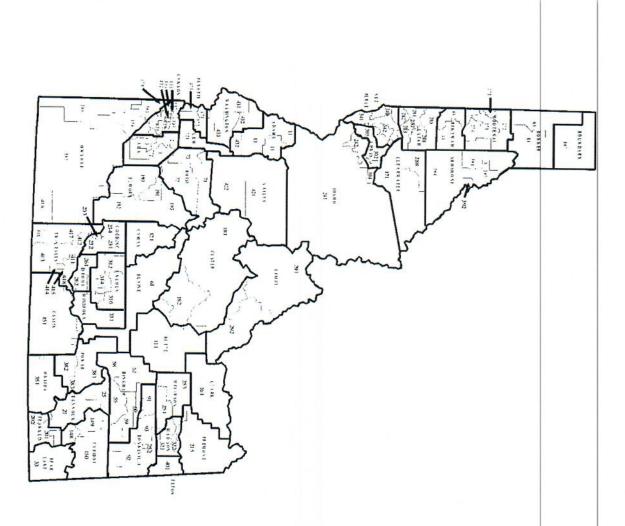
Name of School District/Charter School 234

BLISS SCHOOL DISTRICT

SCHOOL DISTRICT BUDGET 2022 - 2023







A Copy of t Michele Elliott, Clerk Bliss School District #234	lotals	Unappropriated Balances	Contingency Reserve		Insurance & Judgments	Dept Retrement	Capital Outlay	Social Outerials	Purchased Services	Benefits	Salaries	EXPENDITURES	Totals	Other Sources		State Revenue	County Revenue	Other Local	Cther lax Revenue	Degli Tax Devices	REVENUES							school year. This budget hearing is called prusuant to Section 33-801, Idaho Code as amended.	will be held on Monday, June 13th, 7:00 p.m. in the Bliss Elementary School District #234, Gooding, Elmore, Twin Falls Counties, Idaho — on the Maintenance and Operation budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming school year and a public bearing on the Amondo budget for the forthcoming
ne School Buc	\$2,374,309	767,288	0	16,487	14,124	C	4,916	67,673	140,647	331,154	\$1,032,020		\$2,374,309	0	0	1,613,206	0	0	53,118	\$707,985	2019-2020	Acutal	Prior Year				BLISS SCHO	ng is called pru	nat a special me 3th, 7:00 p.m. ir tion budget for
dget is availabl PUB/June 8	\$2,398,437	786,693	0	20,923	14,865		984	41,293	115,217	336,956	\$1,081,506		\$2,398,437	0	0	1,588,353			42,796	\$767,288	2020-2021	Acutal	Prior Year	GENERAL		SUMMARY ST	OL DISTRICT	suant to Section	eeting ot the Bli 1 the Bliss Elem the forthcoming
A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office. rk xt #234 PUB/June 8	\$2,437,659	800,175	0	39,874	15,608	0	1,189	53,910	141,099	334,968	\$1,050,836		\$2,437,659	0	0	1,633,598	0	0	17,368	\$786,693	2021-2022	Budget/Actual	Amended	M&OFUND	ALL FUNDS	SUMMARY STATEMENT - 2022 - 2023 SCHOOL	BLISS SCHOOL DISTRICT #234 GOODING. ELMORE TWIN FALLS COLINTIES	1 33-801, Idaho C	ss School District nentary School Te
pection in the D	\$2,575,123 \$	800,175	0	38,207	15,608	0	1,300	58,901	148,004	417,518	\$1,095,410		\$2,575.123	0	0	1,758,610	0	0	16,338	\$800,175	2022-2023	Budget	Proposed		INDS	2 - 2023 SCHOO	ELMORE TWIN	code as amended	t #234, Gooding, esting Lab at whic
istrict's Admin	\$ 680,363	257,362	「大学のないないない」	0	0	107,950					\$ 95,727		670.318	12,872	183,759	99,677	0	0	117,307	\$256,703	2019-2020	Actual	Prior Year			DL BUDGET	V FALLS COLIN		Elmore, Twin Fish meeting there
istrative or C	\$ 911,709	301,096		0							\$ 139,753				378,201	100,422	0	0	154,801	\$257,362	2020-2021	Actual	Prior Year	ALL OTH			TIES	a paaget tot t	alls Counties, shall be a pu
Slerk Office.	\$ 1,111,717	321.590	「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」	0	0	110,215	250,698				\$ 184,122		1		(1)	99,488	0	0	153,115	\$301,096	2021-2022	Budget/Actual	Amended	ALL OTHER FUNDS				מוס אווטומכת מתמפר וסו מום דחד ו- דחדד	Idaho Julic hearing
	\$ 1.0	436.395	「「「「「「「」」」			_					\$ 174.498		_			104,830	0				2022-2023	Budget	Proposed						

NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES to of the Bliss School District #234 Gooding Element

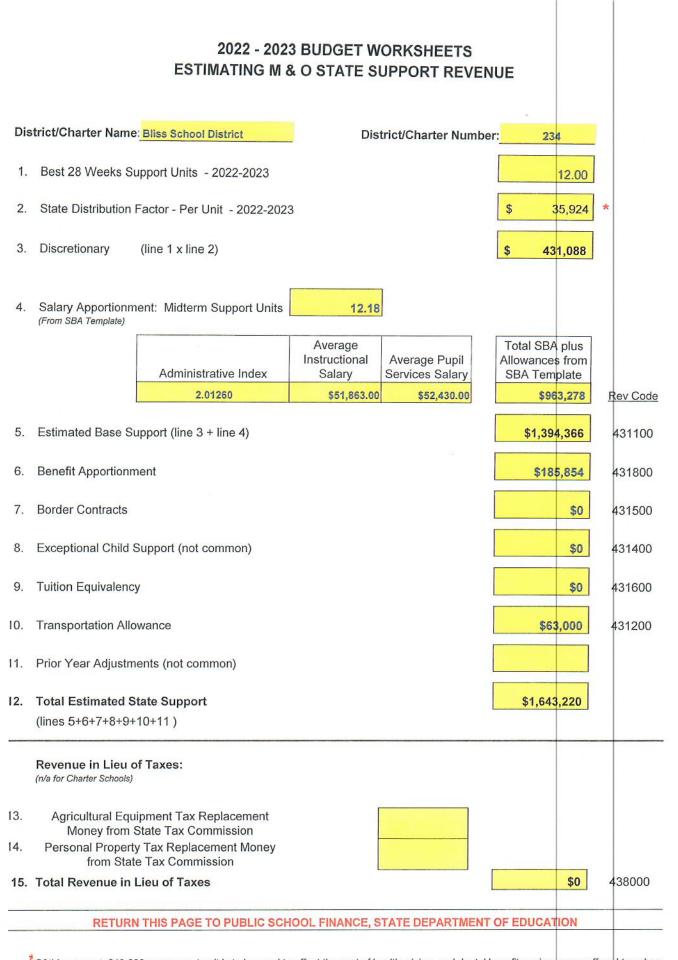
NOTICE IS HEREBY GIVEN, that a special m H . 7 -)

		SUMMARY ST	ATEME	NT 2022 - 2023 ALL FUNDS	SCH	IOOL BUDGET		
		School Dist School District Name			ІСТ			
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	70741 51	100
Budget Line		REVENUES		Proposed Budget 2022-2023		Proposed Budget 2022-2023	Propos Budge 2022-20	ed at
#01		Beginning Balances	\$	800,175.00	\$	321,590.00	1 12	,765.00
#39		Local Revenue	-	16,338.00	Ť	140,600.00		,938.00
#41		County Revenue		-		-	100	-
#55	_	State Revenue		1,758,610.00		104,830.00	1,863	,440.00
#68		Federal Revenue				398,310.00		,310.00
#72		Other Sources		-		-		-
#76		Transfers*		-		38,207.00	38	,207.00
		Totals	\$	2,575,123.00	\$	1,003,537.00	3,578	, <mark>660.00</mark>
			GE	NERAL M & O FUND				
			_	#100	,	ALL OTHER FUNDS	TOTAL FU	NDS
Budget Line	OBJ #	EXPENDITURES		Proposed Budget 2022-2023		Proposed Budget 2022-2023	Propose Budge 2022-20	t
#63	100	Salaries	\$	1,095,410.00	\$	174,498.00	1,269	,908.00
#63	200	Benefits		417,568.00		79,138.00		,706.00
#63		Purchased Services		148,004.00		85,243.00		,247.00
#63		Supplies & Materials		58,851.00		86,864.00		,715.00
#63		Capital Outlay		1,300.00		34,558.00		,858.00
#63		Debt Retirement	_			106,841.00	106	,841.00
#63		Insurance & Judgments		15,608.00		-		,608.00
#63	800	Transfers*	-	38,207.00		-	38	,207.00
#66		Contingency Reserve**	_	-				1.0
#79		Unappropriated Balances		800,175.00		436,395.00	1,236	,570.00
		Totals	\$	2,575,123.00	\$	1,003,537.00	0.570	,660.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

***PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***



*Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to schoo employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

BUDGET REVENUES July 1, 2022 - June 30, 2023

	39	38	37	36	35	34	3	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	~	6	J	1+	ω	2	-	Line	-
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	-	Contributions/Donations	Rentals	-	Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	-	Admissions/Activities		-	Meal Sales: Non-Reimb.	School Food Service	-	Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **) Taxes-Bond & Interest		Taxes-Other		_	Taxes-Cooperative	-	-	Taxes-Suplemental	Taxes-General M & O	as of July 1	D Estimated Fund Balance	Item	REVENUES
17,368CR		1,500CR																		1,500CR							15,868CR									8,096CR	7,772CR	786,693CR	786,693CR	Budget	Prior Year
	*****	*****																		1,500CR							*****									8,338CR	6,500CR	******	800,175CR	Line Amounts	Proposed Budget
16,338CR		1,500CR																									14,838CR											800,175CR		Totals	Budget
	78	77	76	75	74	73	72	71	70	69	89	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	-	Othe	Title	-	_	Perki	Title		-	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	-	-	Professional Technical Prog	Driver Education Prog	Other State Support	Benefit Apportionment	Tuition Fauivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Item	REVENUES
2,437,659CR					1,650,966CR		0				0												1.633.598CR		109.758CR	2,806CR					182 676CR				46.040CR	1,292,318CR		0		Budget	Prior Year
	*****				*****		******				******												*****		115.884CR	2.806CR				101 00,000	185 85402				59.700CR	1,394,366CR		*****		Line Amounts	Proposed Budget
2,575,123CR					1,774,948CR		0				0												1.758.610CR															0		Totals	Budget

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	3/	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ບາ	4	ω	2	1	Line	
683	-	-	-	667	665	-	663	-	656		651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **	ı	Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	
387	3,300	63,938	and the second		600	34,989	11,087	146,339			78,530	and the second second	36,434		161,846	19,950		3,931	27,467		3,200	48,378		955,634	States and a state of the				4,500	24,248			55,349			471,785	399,752	Budget	FRIOR YEAR
1,700	3,755	81,739	Section of the sectio		600	46,001	14,244	167,416			86,496		38,633		150,640	21,640		3,433	14,261		3,200	46,349		1,045,284					4,500	26,559			60,819			533,646	419,760	Budget	rroposed
	3,600	36,368	San and the second			28,986	9,662	41,804			60,683	I TAKE SI	19,123		124,025			2,000				34,053		735 106	and and and					18,300			44,166			381,947	290,693	Salaries	DOT
	155	14,623				10,515	4,582	23,264			21,513	North Party of the	13,410		24,225			153				11,516		282 262						3,794			16,552			143,699	118,217	Benefits	200
		16,948	A State of the sta			1,500		84,740			3,800		1,900		2,290	12,140		780	14,261		3,200	780		5 665	and a start of				3,000	1,465						1,000	200	Services	300
1,700		13,800			600	5,000		8,500			500	a Branch and a	4,200	いたからいろうちょう	100	2,500		500					, :	21 451					1,500	2,200			101			7,000	10,650	Materials	400
								500				Star Star								A A A A A A A A A A A A A A A A A A A			000	800						800								Objects	500
																				The last in				0														Retirement	600
								806,8								7,000								0														Judgment	Theirance-
																								0	and the second second													Transfers	008

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 100

73	17	2 2		6	68	67	66	65		64	63	R	10	-	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
	T										T	OCK	200	T				900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
Unappropriated Balance		101AL REVENUE (68 + 69)	TOTAL DEVICE IL CAS LON	Design thing I und building	Bearing Fund Balanca		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
1,637,484		2,437,659CR	1,650,966CR	/ DD, DYSCK	702 202				1,637,484					1,637,484				39,874		39,874					0				1,600			1,600		640,376			Budget	Prior Year
1,//4,948		2,5/5,123CR	1,//4,948CR	BUU,1/DCK	000 175.00				1,774,948				and the second second	1,774,948		North Street Street		38,207		38,207					0		Superson and		11,350			11,350		680,107	Maria Maria		Budget	Proposed
				i ne totai on			BUDGET SUMMARY							1,095,410				0					「「「「「「「」」		0		Marth Land		0					360,304			Salaries	100
				line / U must equ	70		MMARY						C. S.	417,568				0					Participation and		0		and the second		11,350			11,350	Contraction of the second	123.956	Notes and a second		Benefits	200
				The total on line /U must equal the total on line /4	-									148,004				0							0		A STATES		0					142.339			Purchased Services	300
				ne /4	1									58,851		State State		0					and a state of the		0				0					37.400	ALS ALLAND		Supplies Materials	400
														1,300		Station St		0					人のたいためで		0				0					500	and the second second		Capital Objects	500
														0		a har and and		0					and the second		0				0					0	and the second		Debt	600
														15,608				0					State of the state of		0				0					15.608	The second second		Insurance- Judgment	700
														38,207				38,207		38,207			ALL		0		and a state of the		0				State of the state	0			Transfers	800

74

TOTAL APPROPRIATION (72+73) 2,437,659 2,575,123

BUDGET REVENUES July 1, 2022 - June 30, 2023

24 875CR		24,875CR	(Lines 1 + 74 + 76)			0		0	(Line 13 + 38)		
	******		BAL.+ REVENUE + TRANS.	400000	78		*****		TOTAL LOCAL **	410000 TC	
			-		77	0	*****	0	TOTAL OTHER LOCAL **	TC	38
			TRANSFERS IN	460000	76				Local	419900 Other Local	
					75				Transportaion Fees	-	
24,875CR	******	24,875CR	TOTAL REVENUES **		74				Contributions/Donations	-	
					73				ls	419100 Rentals	
0	******	0	-		72						33
			-	453000	71				Community Service	418100 Comm	32 4
			Proceeds: Bonds,Capital Leases	451000	70						31
					69				Other Student Revenues	417900 Other	
0	*****	0	-		89				School Fees & Charges	417400 Schoo	
			Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	_	
			-		66				Bookstore Sales	417200 Books	
			T	445600	65				Admissions/Activities	417100 Admis	
			5		64						25
			1	445400	63				Other Food Sales	416900 Other	
			Perkins III-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	-	23 4
			-		61				School Food Service	416100 Schoo	
			_		60						21
			-		59				Earnings on Investments	415000 Earnii	
			Indirect Unrestricted Fed.	442000	58						19
					57				Tuition-Out of State Districts	414300 Tuitio	18 4
24,875CR	******	24,875CR	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200 Tuitio	17 4
			-		55				Tuition - Individuals	414100 Tuitio	
			_		54						15
			_		53				Penalty: Delinguent Taxes	413000 Penalt	
			_		52	0	*****	0	TOTAL TAXES **	DT	13
	24,875CR	24,875CR	_		51				Taxes-Bond & Interest	412500 Taxes	
			_		50				Taxes-Plant Facility	412100 Taxes	11 4
					49				Taxes-Other	411900 Taxes	10 4
			_	_	48				Taxes-Migrant	411700 Taxes	
			_		47				Taxes-Tuition	411600 Taxes	8
			_	431500	46				Taxes-Cooperative	411500 Taxes	7 4
			_		45				Taxes-Tort	411400 Taxes	6 4
				431200	44				Taxes-Emergency	411300 Taxes	
			Base Support Program	431100	43				Taxes-Suplemental	++	
					42				Taxes-General M & O	411100 Taxes	34
0	******	0		_	41	0	******	0	as of July 1	_	2
			Other County	4	40		******		Estimated Fund Balance	320000 Estim	1 3
Totals	Line Amounts	Budget	Item	e Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
udget	Proposed Budget	Prior Year	REVENUES		-	Budget	Proposed Budget	Prior Year	REVENUES		

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ຫ	4	ω	2	1	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
												ALL STREET												24,875	State State State											24,875		Budget	Prior Year
			State and a state of the																					24,875	No. Contra											24,875		Budget	Proposed
			Contraction of the second									A COLORA		二十二十二十二										5,000	STREET STREET											5,000		Salaries	100
			San Stranger									and the second		and a start of the start of						Lot			A STATE OF A	980	Land and the second											980		Benefits	200
												A STATE AND												0														Purchased Services	300
														and the second se						Non-States and the				18 895												18,895		Supplies Materials	400
												ALL ALL A								North State of the				0														Capital Objects	500
			A REAL PROPERTY OF									No. No. P. No. No. No.												0														Debt Retirement	600
			and the second second									and												0														Insurance- Judgment	700
																								0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	68	67	66	CO	ì	64	63		62	61	8	YC Y	500	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
														950					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Continuency Decense	(mines + 1 + 1 + 1 + 1 + 1	(Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
24,875		24,875		24,875CR	24,875CR					24,875					ET,070	24 875	and the second second		0							0				0				No. of Street,	0	and the second		Budget	Prior Year
24,875		24,875		24,875CR	24,875CR					24,875					51,075	24 875			0							0		and a state		0				Law State of the	0	- AN ALLAND AN		Budget	Proposed
						The total on		BUDGET SUMMARY							000,0	5 000			0							0				0					0			Salaries	100
						The total on line 70 must equal the total on line 74		MMARY							000	080	State Contraction		0					a shart but when a		0				0				の時のことのであると	0			Benefits	200
						al the total on lir										5	S. C. C. S. C.		0					THE FUEL SE		0		New Allowing		0				Marrie Street of	0	and and the second		Purchased Services	300
						ne 74									C60'0T				0					Alanto San - 1		0		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		0					0	Sect Barrows		Supplies Materials	400
															-	5			0							0				0					0	Sectory 1 1/2		Capital Objects	500
															-	5			0							0		No. Contraction		0					0	Contraction of the		Debt Retirement	600
															-	5			0					a or the second		0		No. of Concession		0					0	A State of A second		Insurance- Judgment	700
																5			0							0				0				447	0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 245

142,725CR		131.083CR	(Lines 1 + 74 + 76)			0		0	(Line 13 + 38)		
	****		BAL.+ REVENUE + TRANS.	400000	78		******		TOTAL LOCAL **	410000	39
					77	0	******	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76				Other Local	419900	37
				-	75				Transportaion Fees	-	36
44,163CR	*****	44,700CR	TOTAL REVENUES **		74				Contributions/Donations	-	35
					73				Rentals	+-	34
0	*****	0			72						33
			_		71				Community Service	418100	32
			Proceeds: Bonds,Capital Leases	451000	70						31
				_	69				Other Student Revenues	417900	30
0	*****	0			68				School Fees & Charges	-	29
			In		67				Clubs, Org. Dues, Etc.	-	28
					66				Bookstore Sales	417200	27
			_		65				Admissions/Activities	417100	26
			-		64						25
			_	_	63				Other Food Sales	416900	24
			-	_	62				Meal Sales: Non-Reimb.	416200	23
			-	_	61				School Food Service	416100	22
			_		60						21
			₽.	_	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
			1		57				Tuition-Out of State Districts	_	18
44 163CR	*****	44 700CR	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
			_	_	55				Tuition - Individuals	414100	16
			_	_	54						15
				_	53				Penalty: Delinguent Taxes	413000	14
			_		52	0	******	0	TOTAL TAXES **	-	13
			_	_	51				Taxes-Bond & Interest	412500	12
			_		50				Taxes-Plant Facility	412100	11
	44,163CR	44,700CR	_		49				Taxes-Other	411900	10
			-		48				Taxes-Migrant	411700	9
			-		47				Taxes-Tuition	411600	8
			_		46				Taxes-Cooperative	411500	7
			-		45				Taxes-Tort	411400	6
			-	_	44				Taxes-Emergency	411300	J
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
									Taxes-General M & O	411100	ω
0	*****	0			٦	98,562CR	*****	86,383CR	as of July 1		2
	Citize a mise and	_	Other County	4	40		98,562CR	86,383CR	Estimated Fund Balance	0	1
Totals	Line Amounts	-	Item	e Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES			Budget	Proposed Budget	Prior Year	REVENUES		

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 245

36 34 32 30 28 26 23 35 25 24 22 20 5 18 17 14 13 12 : 10 Line 9 00 4 6 G 4 w N 664 517 Code 663 656 661 632 546 512 683 589 681 667 665 655 651 641 623 621 611 500 542 532 531 524 522 521 519 515 631 616 541 Maint-Student Occupied Bldgs Interscholastic Prog. School Activity Prog. Preschool Exceptional Prog. Pupil-Activity Trans. Prog. Pupil-To School Trans. Prog. Security Program Maint-Non Student Occupied Bldg-Care Prog. (Custodial) Admin Tech Services Prog. Central Service Prog. Business Operation Prog. School Administration Prog District Admin Prog. Board of Education Prog. Instruction-Related Tech Prog Educational Media Prog. Instruction Improvement Prog Special Services Prog. Attend-Guidance-Health Prog Detention Center Prog Adult School Prog. Summer School Prog. Gifted & Talented Prog. Exceptional Child Prog. Vocational-Technical Prog. Alternative School Prog. Secondary School Prog. Elemetary School Prog. General Transportation Prog. Maintenance - Grounds TOTAL INSTRUCTION ** Functions/Programs EXPENDITURES Prior Year Budget 32,521 0 Proposed Budget 47,509 17,532 17,532 Salaries 10,622 10,622 100 Benefits 200 6,910 6,910 Purchased Services 29,509 300 0 Materials Supplies 400 3,000 0 Objects Capital 500 15,000 0 Retirement Debt 600 0 Insurance-Judgment 700 0 Transfers 800 0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation	T						-	_	_				- 1		8		54	L															
TOTAL APPROPRIATION (72+73)	Unappropriated Bala	Iotal Approp	1									950				006		920	913	912	911	800	811	810		700	730	720	710		600		691	Code	
	nce	priation			TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance	BUDGET SUMMARY	(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		**	TOTAL EVDENINTTI IDEC **	TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.	TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
131,083	98,562	32,521	2010		131,083CR	44,700CR	86,383CR		32,521				A A A A A A A A A A A A A A A A A A A	32,521		0					A TO STATE THE	0				0			-		32,521			Budget	Prior Year
142,725	77,684	65,041		and days	142.725CR	44,163CR	98,562CR		65,041					65,041		0						0				0					47,509			Budget	Proposed
							The total on	BUDGET SUMMARY						10,622		0					State State State State	0		C. L. C.		0				and the second second	0	and the second second		Salaries	100
						-	line 70 must equ	MMARY						6.910		0					State Real Property in	0		and the second s		0					0			Benefits	200
							The total on line 70 must equal the total on line 74							29.509		0					A STATE AND A STATE AND A	0		North Street Street		0					29,509	AND STATES		Purchased Services	300
							le 74							3.000		0						0				5					3.000	and the second second		Supplies Materials	400
														15 000		0						0		The State of the state	c	5					15 000			Capital Objects	500
														0		0					THE REAL PROPERTY OF	0		Party and and		5				「「「「「	0	A COLORED AND A		Debt Retirement	600
														0	and the second second	0						0				0					0			Insurance- Judgment	700
														0		0						•		and the second second	4	5				and the second second	0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

	******		BAL.+ KEVENUE + IKANS.	400000	78					TUUUU	
			-	-			******		TOTAL LOCAL **	410000	39
			-		77	0	******	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76				Other Local	419900	37
					75				Transportaion Fees	419300	36
2,100CR	******	2,100CR	TOTAL REVENUES **		74				Contributions/Donations	419200	<u>ω</u> 5
					73				Rentals	419100	34
0	******	0	-		72						33
					71				Community Service	418100	32
			Proceeds: Bonds,Capital Leases	451000	70						31
				_	69				Other Student Revenues	417900	30
0	******	0	-		89				School Fees & Charges	417400	29
			_	448200	67				Clubs, Org. Dues, Etc.	417300	28
			_	445900	66				Bookstore Sales	417200	27
			-1	445600	65				Admissions/Activities	417100	26
			0	445500	64						25
			_	445400	63				Other Food Sales	416900	24
			-	445300	62				Meal Sales: Non-Reimb.	416200	23
			_	445200	61				School Food Service	416100	22
			-	445100	60						21
				443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
_					57				Tuition-Out of State Districts	414300	18
2,100CR	******	2,100CR	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
			_		55				Tuition - Individuals	414100	16
			_	439000	54				_		15
			-	438000	53				Penalty: Delinquent Taxes	413000	14
			-	437000	52	0	*****	0	TOTAL TAXES **		13
			-	432400	51				Taxes-Bond & Interest	412500	12
			_	432100	50				Taxes-Plant Facility	412100	11
JCR	2,100CR	2,100CR	Other State Support	431900	49				Taxes-Other	411900	10
			Benefit Apportionment	431800	48				Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47				Taxes-Tuition	411600	80
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	6
			Transportation Support	431200	44				Taxes-Emergency	411300	J
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	ω
0	******	0		420000		4,687CR	*****	3,949CR	as of July 1		N
			Other County		40		4,687CR	3,949CR	Estimated Fund	320000	1
ts Totals	Line Amounts	Budget	Item	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Proposed Budget	Prop	Prior Year	REVENUES			Budget	Proposed Budget	Prior Year	REVENUES		-

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ຫ	4	60	2	-	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																				1,362					0														Budget	Prior Year
				S BANKING									No. Martin N.G.							5,386					0														Budget	Proposed
				Carl Production of the																	and a second sec				0														Salaries	100
				and the second second																					0	Section of the section of the													Benefits	200
Carlo Carlo				Section 2 March									and the second second		and the second										0														Purchased	300
North Contraction of the second																					A Contraction				0														Supplies Materials	400
																				5,386				Contraction of the owner	0														Capital Objects	500
				State State State																					0														Debt Retirement	600
																									0														Insurance- Judgment	700
																									0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	89	67	66	65		64	63	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													096						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Conital Accate Non Student Occ	Capital Assets-Student Occ		TOTAL NONI TRICTTON **	Entennice Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
6,049	4.687	1,362		6,049CR	2,100CR	3,949CR				1,362					1,362		The second s		0							0		A STATE OF THE STA	~	5					1,362	A STATE OF STATE		Budget	Prior Year
6,787	1.401	5,386		6,787CR	2,100CR	4,687CR				5,386				ATT AND A REAL REAL REAL REAL REAL REAL REAL RE	5,386				0							0			c	5					5,386			Budget	Proposed
						The total on		BUDGET SUMMARY						Contraction of the	0		and the second second		0					「「「「「「「」」」		0			c	>					0			Salaries	100
						line 70 must equ		MMARY							0				0					Start and		0		Not a state	c	>					0	A BURNER		Benefits	200
						The total on line 70 must equal the total on line 74								State of the state	0		a state of the sta		0							0		and a state of the	0	>					0	a state a		Purchased Services	300
						ne 74									0				0							0	Constant of the second	State of the state	0	,				San and and and and and and and and and a	0			Supplies Materials	400
															5,386				0					Josepher and a state		0			-	,				and the second	5,386	and a second second		Capital Objects	500
														and the second sec	0				0					al second		0			c	>				and a state of the	0	A STATE TO A		Debt Retirement	600
															0				0							0		and the second second	-	>					0			Insurance- Judgment	700
															0				0							0			0	,					0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

214,072CR		237 232CR	(Lines 1 + 74 + 76)			0		0	(Line 13 + 38)		
	*****		BAL.+ REVENUE + TRANS.	400000	78		*****		TOTAL LOCAL **	410000	39
					77	0	******	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76				Other Local	419900	37
					75				Transportaion Fees	419300	36
214,072CR	******	237,232CR	TOTAL REVENUES **		74				Contributions/Donations	419200	35
					73				Rentals	419100	34
0	******	0	TOTAL OTHER **	450000	72						33
			Sale of Fixed Assets	453000	71				Community Service	418100	32
			Proceeds: Bonds,Capital Leases	451000	70						31
					69				Other Student Revenues	417900	30
214,072CR	******	237,232CR	TOTAL FEDERAL **	440000	89				School Fees & Charges	417400	29
			_	448200	67				Clubs, Org. Dues, Etc.	417300	28
	214,072CR	237,232CR	_	445900	66				Bookstore Sales	417200	27
			-		65				Admissions/Activities	417100	26
			0	_	64						25
				445400	63				Other Food Sales	416900	24
			-	445300	62				Meal Sales: Non-Reimb.	416200	23
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
			Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
					57				Tuition-Out of State Districts	414300	18
0	*****	0	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
				-	55				Tuition - Individuals	414100	16
			Other State Revenue	_	54						15
			Rev in Lieu of/Ag Equip Tax	_	53				Penalty: Delinguent Taxes	413000	14
			Lottery/Additional State Maint	_	52	0	*****	0	TOTAL TAXES **		13
			Professional Technical Prog	_	51				Taxes-Bond & Interest	412500	12
			Driver Education Prog.	_	50				Taxes-Plant Facility	412100	11
			Other State Support	_	49				Taxes-Other	411900	10
			Benefit Apportionment	-	48				Taxes-Migrant	411700	9
			Tuition Equivalency	431600	47				Taxes-Tuition	411600	8
			Border Tuition Support	431500	46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	6
			Transportation Support	431200	44				Taxes-Emergency	411300	J
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	ω
0	****	0	TOTAL COUNTY **	-	41	0	*****	0	as of July 1		2
			Other County	<u> </u>	40		*****		Estimated Fund Balance	320000	-
Totals	Line Amounts	Budget	Item	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES			Budget	Proposed Budget	Prior Year	REVENUES		

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

+	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700
Line Code	E Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Objects	Debt Retirement	Insurance- Judament
	Elemeta	59,755	66,332	46,236	20,096		and in the second		THE PARTY OF THE P	
2 515										
3 517										
4 519										
5 521										
6 522										
8 531										
9 532	_									
10 541	_	10.5								
11 542	_									
13			No. of the second se	A State State	and the second	and the second se				
14 500	TOTAL INSTRUCTION **	59,755	66,332	46,236	20,096	0	0	0	0	0
15							N. M. Sunta			
16 611	Attend-Guidance-Health Prog									
17 616										
18				and the second second		and a state of the	12 12 12 12 12 12 12 12 12 12 12 12 12 1		Star Naver Star	
19 621	Instruction Improvement Prog									
20 622										
21 623	-									
	-									
23 632	-									
24		THE REAL PROPERTY OF							The second second	
25 641	School Administration Prog.									
26						and a state of the	and the state			
27 651	Business Operation Prog.									
28 655	_									
29 656	-									
30 661										
31 663										
32 664	_									
33 665	-	107,107								
34 667	-									
35				and the second se			Nor of the second	State of the state		
36 681	Pupil-To School Trans. Prog.									
37 682	_									
38 683	_									

July 1, 2022 - June 30, 2023 EXPENDITURES BUDGET

FUND NO: 250

72 71 70 68 67 66 65 64 40 73 63 62 60 59 58 57 56 55 4 48 49 50 51 52 53 47 45 42 43 39 600 006 912 Code 950 920 913 800 810 811 710 691 911 700 730 Debt Services Prog.-Int. Debt Serv Prog-Refnded Debt Unappropriated Balance TOTAL APPROPRIATION (72+73) TOTAL REVENUE (68 + 69) **Revenues + Transfers In Beginning Fund Balance** BUDGET SUMMARY Contingency Reserve (5% of Line 60) Debt Services Prog.-Princ. Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Capital Assets-Student Occ **Enterprise Operations Community Services Program Child Nutrition Program** Other Support Services Prog. **Total Appropriation** TOTAL APPROPRIATION **Transfers** Out TOTAL EXPENDITURES (Line 60 + Line 62) (Lines 14+41+47+49+57) ** TOTAL OTHER SERVICES ** TOTAL NON-INSTRUCTION** TOTAL SUPPORT SERV.** Functions/Programs EXPENDITURES ** Prior Year 237,232 237,232CR 237,232CR 237,232 Budget 237,232 107,107 70,370 70,370 0 0 Proposed Budget 147,740 214,072 214,072CR 214,072CR 66,332 66,332 66,332 0 0 0 0 Salaries BUDGET SUMMARY The total on line 70 must equal the total on line 74 46,236 100 0 0 0 0 Benefits 20,096 200 0 0 0 0 Purchased Services 300 0 0 0 0 0 Materials Supplies 400 0 0 0 0 0 Objects Capital 500 0 0 0 0 0 Retirement 600 Debt 0 0 0 0 0 Judgment Insurance-700 0 0 0 0 0 Transfers 800 0 0 C 0 0

74

237,232

BUDGET REVENUES July 1, 2022 - June 30, 2023

				A PARTICIPATION OF A PARTICIPATIONO OF A PARTICIPATION OF A PARTICIPAT	- Andrew	>		>	10 - 10 - 201	Contraction of the local division of the loc	
	*****		BAL.+ REVENUE + TRANS.	400000	78		******		TOTAL LOCAL **	410000	39
					77	0	*****	0	TOTAL OTHER LOCAL **		38
			TRANSFERS IN	460000	76				Other Local	419900	37
					75				Transportaion Fees	419300	36
47,945CR	*****	43,274CR	TOTAL REVENUES **		74				Contributions/Donations	419200	35
					73				Rentals	419100	34
0	****	0	TOTAL OTHER **	450000	72						33
			Sale of Fixed Assets	453000	71				Community Service	418100	32
			Proceeds: Bonds,Capital Leases	451000	70						31
					69				Other Student Revenues	417900	30
47,945CR	******	43,274CR	TOTAL FEDERAL **	440000	68				School Fees & Charges	417400	29
			Impact Aid - P.L. 874	448200	67				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Fed. Prog.	445900	66				Bookstore Sales	417200	27
			Title VI-B	445600	65				Admissions/Activities	417100	26
			Child Nutrition Reimb.	445500	64						25
			Adult Education	445400	63				Other Food Sales	416900	24
			Perkins III-Voc Tech Act	445300	62				Meal Sales: Non-Reimb.	416200	23
			Title VI, ESEA-Innovative Pr	445200	61				School Food Service	416100	22
	47,945CR	43,274CR	Title I - ESEA	445100	60						21
			Direct Restricted Fed.	443000	59				Earnings on Investments	415000	20
			Indirect Unrestricted Fed.	442000	58						19
					57				Tuition-Out of State Districts	414300	18
0	*****	0	TOTAL STATE **	430000	56				Tuition-Districts in Idaho	414200	17
					ភ្ញ				Tuition - Individuals	414100	16
			Other State Revenue	439000	54						15
			Rev in Lieu of/Ag Equip Tax	438000	53				Penalty: Delinguent Taxes	413000	14
			Lottery/Additional State Maint	437000	52	0	*****	0	TOTAL TAXES **		13
			Professional Technical Prog	1000	51				Taxes-Bond & Interest	412500	12
			Driver Education Prog.	_	50				Taxes-Plant Facility	412100	=
			Other State Support	-	49				Taxes-Other	411900	10
			Benefit Apportionment	_	48				Taxes-Migrant	411700	9
			Tuition Equivalency	_	47				Taxes-Tuition	411600	8
			Border Tuition Support		46				Taxes-Cooperative	411500	7
			Except Child/SED Support	431400	45				Taxes-Tort	411400	6
			Transportation Support	431200	44				Taxes-Emergency	411300	U
			Base Support Program	431100	43				Taxes-Suplemental	411200	4
					42				Taxes-General M & O	411100	ω
0	******	0	TOTAL COUNTY **	420000	41	0	*****	0	as of July 1		2
			Other County	429000	40		*****		Estimated Fund Balance	320000	-
Totals	Line Amounts	_	Item	Code	Line	Totals	Line Amounts	Budget	Item	Code	Line
Budget	Proposed Budget	Prior Year	REVENUES			1 Budget	Proposed Budget	Prior Year	REVENUES		

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 251

33 26 27 29 29 30 31 32 35 23 24 25 38 37 36 18 20 21 22 16 15 14 13 = 10 9 Line 8 6 J ω 4 4 N 683 682 681 667 665 663 664 656 632 623 621 500 546 524 521 517 Code 651 641 616 542 541 532 531 522 Preschool Exceptional Prog 519 515 512 661 655 611 Adult School Prog. Vocational-Technical Prog. Maint-Student Occupied Bldgs Business Operation Prog. School Administration Prog. Interscholastic Prog. Alternative School Prog. Elemetary School Prog. General Transportation Prog Pupil-Activity Trans. Prog. Security Program Bldg-Care Prog. (Custodial) Admin Tech Services Prog. Board of Education Prog. District Admin Prog. Educational Media Prog. Instruction Improvement Prog Attend-Guidance-Health Prog Detention Center Prog. School Activity Prog. Secondary School Prog. Pupil-To School Trans. Prog. Maintenance - Grounds Maint-Non Student Occupied Instruction-Related Tech Prog Special Services Prog. Summer School Prog. Gifted & Talented Prog. Exceptional Child Prog. Central Service Prog. TOTAL INSTRUCTION ** Functions/Programs EXPENDITURES Prior Year Budget 43,274 43,274 Proposed Budget 47,945 47,945 Salaries 29,481 29,481 100 Benefits 200 16,213 16,213 Purchased Services 2,051 300 2,051 Materials 200 Supplies 400 200 Objects Capital 500 0 Retirement Debt 600 0 Insurance-Judgment 700 0 Transfers 800 0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Budget Budget Solaries Benefits Services Nurroused Supplies Colprist Opplies Oplies Opplies Opplies	74	73	72	71	70	69	89	10	00	11	65		64	63	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
mm Bulget Subrets Supres Supres Control Supres Control Dots Transmo Prog. 0	Π														950						900		920	913	912	911		800	811	810		700	730	720	710		600		169	Code	
Image: Solaries Benefits Supplies <	TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUUGE I SUMMARY			(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **				TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
Subris Purchased Supplies Capital Debt Transmo 0	43,274		43,274		43,274CR	43,274CR						43,274					43,274		Salar and and and		0					ALL AND ALL AND A		0				0					0	State of the State		Budget	Prior Year
Purchased Effits Supplies Services Capital Materials Capital Objects Debt Retirement Theurono Theurono Debt 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47,945		47,945		47,945CR	47,945CR						47,945					47,945				0							0				0					0	The second second		Budget	Proposed
Purchased effits Supplies Services Capital Materials Capital Objects Debt Retirement Theurono Theurono Debt 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							The total on I		BUDGET SUN							and the second	29,481				0							0		and there was		0					0			Salaries	100
upplies Capital Debt Debt Insurance 0 0 0 0 0 0 0 0							ine 70 must equi		MARY								16,213				0					States and states		0				0					0			Benefits	200
upplies Capital Debt Debt Insurance 0 0 0 0 0 0 0 0							al the total on lir									A STATE	2,051				0					and the second second		0	and the strength of the strength of the			0				State of the state of the	0			Purchased Services	300
Debt Retirement Judgmer 0 0 0 0 0 0 0 0 0 0 0 0 0							1e 74										200		A CONTRACTOR IN		0							0	and the second se			0					0			Supplies Materials	400
Judgmer																	0				0							0	and the second			0					0	S. M. S. S. S.		Capital Objects	500
Insurance- Judgment 0 0 0																Contraction of the second second	0		State		0					State States		0	and the second			0					0			Debt Retirement	600
																	0				0							0				0					0			Insurance- Judgment	700
o o o o o o o																	0				0							0		Aller		0					0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	J	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																								2,270	ALL STATES											2,130	140	Budget	Prior Year
												and and and and												0	and the second second													Budget	Proposed
			and the second second																	A THE REAL				0	and a series of the series of													Salaries	100
												and the state of t												0														Benefits	200
			A LOUIS AND A LOUIS											and the second second										0														Purchased Services	300
														and the second se										D														Supplies Materials	400
			23-20 Parts - 210											A State of the sta						A STATE AND A STAT				D														Capital Objects	500
																								0														Debt Retirement	600
			A CONTRACTOR											and the second second										D														Insurance- Judgment	700
																							ľ	0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	68	67	66	65		64	63	62	61		60	70	58	7	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													950					900	3		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Inappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EVENINTTI IDEC **		IUTAL OTHER SERVICES **			Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
2,270		2,270		2,270CR	2,270CR					2,270				A	2,270			0						and a second second		0				0					0	A COLUMN		Budget	Prior Year
0				0						0					0	and the second second		0						and a state of the		0		And a second second		0					0			Budget	Proposed
						The total on		BUDGET SUMMARY							0	States in the second		0						and the second second		0		SUSSECTOR N		0					0	and the second second		Salaries	100
						The total on line 70 must equal the total on		MMARY							0	North A State		0						A STATE AND A STAT		0		1. 2. 5 M. 142.		0					0	the summer of the summer of		Benefits	200
						ial the total on li									0	No. of Street,		0						and the second second		0		A CONTRACTOR		0					0			Purchased	300
						line 74									0			0								0				0					0			Supplies	400
															0			0								0		A NUMBER OF STREET		0					0	A STATISTICS OF A STATISTICS O		Capital Objects	500
															0	APAGES- SOM		0								0				0				Same and the second second	0	STATE VALUE		Debt Retirement	600
																																		and				Insurc	70

BUDGET REVENUES July 1, 2022 - June 30, 2023

	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	61	18	17	16	15	14	13	12	11	10	9	8	-	6	G	T	ω	2	1	Line	
1000 million and 1000 million	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinguent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0		0																									0											0		Budget	Prior Year
	*****	******																									******											*****	******	Line Amounts	Propose
0		5																									0				1							0		Totals	Proposed Budget
10	78	1	76	75	74	73	72	71	70	69	89	67	66	65	64	63	59	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
EAL.+ REVEINUE + TRAINS. (Lines 1 + 74 + 76)	DAL + DEVENILE + TDANC		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb.	Adult Education		Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	Ttem	REVENUES
73,635CR					73 635CR		0				73,635CR		73.635CR										0															0		Rudnet	Prior Year
	*****				*****		*****				*****		4,172CR										*****															******		line Amounts	Proposed Budget
4,172CR					4 172CR		0				4,172CR												0															0	- o fuio	Totale	Runnet

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ບາ	4	ω	2	1	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
						40,000		17,863						A. S.										15,772												4,234	11,538	Budget	Prior Year
								4,172						and the second second										0	A Standard													Budget	Proposed
														Ner Marine										0	いいいかちちいい													Salaries	100
																								0														Benefits	200
												North Contraction		and the second second									A NUMBER OF THE PARTY	0	and a state													Purchased Services	300
												No. of Street of											North Internet	0														Supplies Materials	400
								4,172				and and and and												0	A A A A A A A A A A A A A A A A A A A													Capital	500
																								0														Debt Retirement	600
																								0														Insurance- Judament	700
																								0	A LANDER													Transfers	008

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	68	67	66	65		64	63	ŕ	63	61	00	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													or c	050					900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)		(LUIIES 171711771779751)	10 Inco 14-41-47-40. EZY **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Canital Assate Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
73,635		73,635		73,635CR	73,635CR					73,635					10,00	30.75			0					The survey of the second		0				0					57,863			Budget	Prior Year
4,172		4,172		4,172CR	4,172CR					4,172				and the second se	7/1,4		A CONTRACTOR		0					A STATE OF STATE		0		N. S. B. S.		0					4,172			Budget	Proposed
						The total on li		BUDGET SUMMARY							-	>			0							0		and the second second		0					0			Salaries	100
						The total on line 70 must equal the total on line 74		IMARY							c	,			0					「たいのない」		0		A TO LOO TO THE MAN		0					0			Benefits	200
						I the total on line									0	2			0							0				5				No. Commerce	0	States and and		Purchased Services	300
						e 74									0				0							D				0					0			Supplies Materials	400
														The second second	4,172				0							0			4	0					4 172			Capital Objects	500
															0				0					Ad which the state of the		0				0					0	The spectrum of		Debt Retirement	600
															0				0							5		State of the state		5					þ			Insurance- Judament	700
															0				0					1		5	1 Martin Carlos		•	-					0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 257

37 39 38 36 35 34 33 32 31 30 29 28 27 26 25 24 23 22 21 20 14 19 18 17 16 15 13 12 = 10 Line 9 8 1 6 G 4 N 419100 418100 417200 413000 412500 411200 410000 419900 419300 419200 417900 417400 417300 417100 416900 Other Food Sales 416200 416100 415000 414300 414100 412100 411900 411700 411600 411400 411100 414200 411500 411300 320000 Code Clubs, Org. Dues, Etc. Other Student Revenues Admissions/Activities Other Local Transportaion Fees Contributions/Donations **Bookstore Sales** Meal Sales: Non-Reimb School Food Service Earnings on Investments Penalty: Delinquent Taxes Taxes-Bond & Interest Taxes-Emergency Estimated Fund Balance Rentals **Community Service** School Fees & Charges **Tuition-Out of State Districts Tuition-Districts in Idaho Tuition - Individuals** Taxes-Migrant Taxes-Suplemental Taxes-Other Taxes-Cooperative Taxes-General M & O **Taxes-Tuition** Taxes-Tort Taxes-Plant Facility as of July 1 TOTAL LOCAL TOTAL OTHER LOCAL ** TOTAL TAXES (Line 13 + 38) REVENUES Item ** ** Prior Year Budget 0 0 0 Line Amounts ****** ****** ****** ****** Proposed Budget Totals 0 0 0 0 65 62 60 59 5 5 Line 76 74 68 64 63 61 58 57 56 53 52 51 50 49 48 47 45 44 43 42 41 8 T 75 72 17 69 67 66 46 78 430000 431900 431800 431200 429000 420000 451000 432400 445600 445500 Child Nutrition Reimb. 445400 445300 | Perkins III-Voc Tech Act 445200 443000 442000 439000 431600 431400 431100 453000 440000 445900 445100 438000 437000 432100 431500 400000 460000 450000 448200 Code BAL.+ REVENUE + TRANS. TRANSFERS IN Other Indirect Fed. Prog. Adult Education Title VI, ESEA-Innovative Pr Direct Restricted Fed. Other State Revenue Lottery/Additional State Maint Driver Education Prog. Other State Support **Benefit Apportionment** Tuition Equivalency Border Tuition Support Except Child/SED Support Other County TOTAL COUNTY Proceeds: Bonds,Capital Leases Rev in Lieu of/Ag Equip Tax Professional Technical Prog Base Support Program Sale of Fixed Assets Impact Aid - P.L. 874 Title VI-B Transportation Support Title I - ESEA Indirect Unrestricted Fed TOTAL REVENUES TOTAL STATE TOTAL FEDERAL TOTAL OTHER (Lines 1 + 74 + 76) REVENUES Item ** ** ** ** ** Prior Year Budget 38,502CR 34,507CR 34,507CR 38,502CR 3,995CR 3,995CR 0 0 Line Amounts ****** ****** ****** ****** ****** ****** 31,169CR Proposed Budget Totals 31,169CR 31,169CR 31,169CR 0 0 0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	J	4	ω	2	1	Line	
683	682	681		667	665	664	663	661	656	655	651	-	641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
												A North		Stort Brands										38,502									38,502					Budget	Prior Year
			ACCURACION OF									A CONTRACTOR OF THE		A REAL PROPERTY OF										31,169									31,169					Budget	Proposed
			A State Constant																					20,548									20,548					Salaries	100
			and the second																					9,866									9.866					Benefits	200
																				S. A. Barris S. A.				0	Contraction of the local division of the loc													Purchased Services	300
												STATE OF THE SECOND												755									755					Supplies Materials	400
			and the second s																					0													×	Capital Objects	500
												and the second												0														Debt Retirement	600
												ALL AND								The state of the s				0														Insurance- Judament	700
														+11.7.										0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	89	67	66	69	i	64	63		62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
														950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
38,502		38,502		38,502 <i>C</i> R	38,502 <i>C</i> R					38,502					and the second	38,502				0							0				0					0	State The state		Budget	Prior Year
31,169		31,169		31,169CR	31,169CR					31,169					and a start of the	31,169				0							0		A CONTRACTOR		0					0	and the second		Budget	Proposed
						The total on		BUDGET SUMMARY							State State State	20,548				0					Same and a start of		0		and a second		0					0			Salaries	100
						The total on line 70 must equal the total on line 74		MMARY								9,866				0							0		AND STREET		0					0			Benefits	200
						d the total on lin										0	COMPACT OF STREET			0					and the second		0				D					0	A MUNICARE AND THE		Purchased Services	300
						e 74									and the second second	755			c	0							0				0					0	A State State and a state		Supplies	400
																0				5							0				D					0			Capital Objects	500
																0			•	5					Contraction of the second		D		and the second se	c	0					0			Debt Retirement	600
																0				5							5		Constant of the second second	c	5					S			Insurance- Judament	700
																0				5									A REAL PROPERTY OF	~	0					0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	J	4	ω	2	-	Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
		TOTAL OTHER LOCAL **	-	Transportaion Fees	Contributions/Donations	Rentals	-	Community Service		-	School Fees & Charges	-	Bookstore Sales	Admissions/Activities		-	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	-	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **		-	-		-	Taxes-Cooperative	-	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund	Item	REVENUES
0		0																									0											0		Budget	Prior Year
	*****	******																									*****											******	*****	Line Amounts	Proposed Budget
0		0																							7		0											0		Totals	d Budget
70	78	77	76	75	74	73	72	71	70	69	89	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
HUUUUU	Annon		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	_	-	TRANSFERS IN		TOTAL REVENUES **			-	Proceeds: Bonds,Capital Leases		-	-	-	Title	Child	_	Perki	Title	-	_	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	_	_	-	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		-	Other County	Item	REVENUES
317CR					317CR		0				317CR								317CR				0															0		Budget	Prior Year
	******				******		******				******								361CR				*****															******		Line Amounts	Proposed Budget
361CR					361CR		0				361CR												0															0		Totals	Budget

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	80	7	6	J	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
												and the second se												317								317						Budget	Prior Year
																								361	No							361						Budget	Proposed
			and the second									and the second								and the second second				0	and the second													Salaries	100
			State of the state																					0														Benefits	200
												A A A A A A A A A A A A A A A A A A A											# 1	361	A STATE OF S							361						Purchased Services	300
																				Charles and				0	A STATE AND													Supplies Materials	400
			No. of Street,																					0														Capital Objects	500
												1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1											A CONTRACTOR	0														Debt Retirement	600
																				A STATE OF A				0														Insurance- Judgment	700
																								0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

										74
								Unappropriated Balance		73
						361	317	Total Appropriation		72
										71
						361CR	317CR	TOTAL REVENUE (68 + 69)		70
				-		361CR	317CR	Revenues + Transfers In		69
		e 74	The total on line 70 must equal the total on line 74	ine 70 must equ	The total on l			Beginning Fund Balance		68
										67
				AMARY	BUDGET SUMMARY			BUDGET SUMMARY		66
										65
						361	317	(Line 60 + Line 62)		
								TOTAL APPROPRIATION		64
						and the second se	and			63
	1							Contingency Reserve (5% of Line 60)	950	62
			A TOTAL CASA		and the state of the state	Sector Sector				61
	-	0	361	0	0	361	317	(Lines 14+41+47+49+57) **		8
					Supplier Strategy					59
	_									58
	100	0	0	0	0	0	0	TOTAL OTHER SERVICES **	900	57
1										56
								Transfers Out	920	55
								Debt Serv Prog-Refnded Debt	913	54
	_							Debt Services ProgInt.	912	53
2 12 12	-				North Contraction		No. No.	Debt Services ProgPrinc.	911	52
										51
		0	0	0	0	0	0	TOTAL CAPITAL ASSETS PROG**	_	50
	100							Conital Accete Non Student Occ	-	49
	100 million - 1	CONTRACTOR OF	and a star which the					Capital Assets-Student Occ	810	48
		0	0	0	0	0	c	IOTAL NON-INSTRUCTION	100	1
							,	TOTAL MONT THETTER	_	45
								Community Services Program	720	44
	-							Child Nutrition Program	-	43
			ALLEN LAND			and the second second				42
		0	0	0	0	0	0	TOTAL SUPPORT SERV.**	600	4
			and the second second	Children and Chi						40
	_							Other Support Services Prog.	691	39
Capital Objects		Supplies	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
500	÷	TOO	000	100	100	opened	1101 100			

BUDGET REVENUES July 1, 2022 - June 30, 2023

Γ	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	G	4	ω	2	-	Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinguent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0		0																									0											0		Budget	Prior Year
	******	*****																									*****											******	*****	Line Amounts	Propose
0		0																									0											0		Totals	Proposed Budget
	78	77	76	75	74	73	72	71	70	69	89	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	-	Proceeds: Bonds,Capital Leases		-	-		Title		_	Perki	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **	_	-		-	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		-	Other County	Item	REVENUES
0					0		0				0												0															0		Budget	Prior Year
	*****				*****		******				******			6,434									******															******		line Amounts	Proposed Budget
6,434					6,434		0				6,434												0															0		Totals	Budget

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ບາ	4	w	2	-	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	<u> </u>	EXPENDITURES
				The second									WASSERSTER ST								and the second second				0	All official and and													Budget	Prior Year
				A STATE OF A											ALL AND										6,434									6,434					Budget	Proposed
															Sarah Inderin										3,543	a state and a state of the								3,543					Salaries	100
					_										THE CALS INSTALL										2.614									2,614					Benefits	200
																									0														Purchased Services	300
													The second second								A STATE TO				277	The second s							1.	277					Supplies Materials	400
																									D														Capital Objects	500
				No. of the Contraction of the											San Strange						N. S.				0														Debt Retirement	600
													A Los Contra												0														Insurance- Judgment	700
A 18 March				and the second se																					0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	68	67	66	65		64	63	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	4	\$	39	Line	
													950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
0				0						0					0				0							0				0					0			Budget	Prior Year
6,434CR	12,868CR	6,434		6,434	6,434					6,434					6,434				0							0				0					0	States and the states		Budget	Proposed
						The total on		BUDGET SUMMARY						A B C C C C C C C C C C C C C C C C C C	3,543		Tright a with		0					A		0				0					0			Salaries	100
						The total on line 70 must equal the total on line 74		MMARY							2,614				0							0				0					0	A CARLENS AND A CARLENS	And the second s	Benefits	200
						al the total on lin								Start Substantin Mar	0				0					A State of the sta		0		A LANDON AND A LAND		0					0	Charles and		Purchased Services	300
						1e 74									277				0							0				0					0	South Street Stree		Supplies Materials	400
															0		and the second		0							0		and the second second		0					0			Capital Objects	500
															0		A TRACTOR		0							0		and a state of the		0					0			Debt Retirement	600
															0		Stand and and and and and and and and and		0							0		あっていたい		0					0	and the second se		Insurance- Judgment	700
															0				0							0				0					0	See States and		Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 260

35 34 24 39 88 37 36 32 30 29 23 20 ω 31 28 27 26 25 22 21 14 19 18 17 16 15 13 = 12 10 4 Line 9 00 0 G ω N 419300 419100 417400 417100 416100 419200 417900 417300 417200 415000 411900 411600 410000 419900 418100 416900 416200 414300 414200 414100 413000 411700 411200 412100 411500 411400 411100 320000 Code 412500 411300 Rentals Other Student Revenues Other Food Sales Clubs, Org. Dues, Etc. Penalty: Delinquent Taxes Other Local **Contributions/Donations Community Service** School Fees & Charges **Bookstore Sales** Earnings on Investments **Tuition-Out of State Districts** Taxes-Migrant Taxes-Suplemental Meal Sales: Non-Reimb School Food Service **Tuition - Individuals** Taxes-Tort Taxes-Emergency Estimated Fund Balance Transportaion Fees Admissions/Activities **Tuition-Districts in Idaho** Taxes-Bond & Interest Taxes-Plant Facility Taxes-Other Taxes-Tuition Taxes-Cooperative Taxes-General M & O as of July 1 TOTAL LOCAL TOTAL OTHER LOCAL TOTAL TAXES (Line 13 + 38) REVENUES Item ** ** ** Prior Year Budget 0 0 0 0 Line Amounts ****** ****** ****** ****** Proposed Budget Totals 0 0 0 0 57 59 58 54 53 5 68 67 66 55 63 62 60 55 52 ភ្ម 50 49 48 47 46 45 44 42 40 Line 75 74 73 69 64 61 43 41 17 76 11 78 431500 431200 445100 431800 430000 432400 431400 431100 420000 429000 450000 448200 445300 445200 443000 442000 439000 Other State Revenue 438000 437000 432100 431900 431600 400000 440000 445900 445600 445400 453000 451000 445500 460000 Code BAL.+ REVENUE + TRANS. Driver Education Prog. Direct Restricted Fed. **Professional Technical Prog** Tuition Equivalency Except Child/SED Support Base Support Program Other Indirect Fed. Prog. Adult Education Title VI, ESEA-Innovative Pr Indirect Unrestricted Fed Lottery/Additional State Maint Other State Support Benefit Apportionment Transportation Support Other County TOTAL COUNTY TRANSFERS IN Proceeds: Bonds,Capital Leases Perkins III-Voc Tech Act Border Tuition Support Sale of Fixed Assets Impact Aid - P.L. 874 Title VI-B Child Nutrition Reimb. Title I - ESEA Rev in Lieu of/Ag Equip Tax TOTAL REVENUES TOTAL STATE TOTAL OTHER TOTAL FEDERAL (Lines 1 + 74 + 76) REVENUES Item ** ** ** ** ** Prior Year Budget 20,883CR 20,883CR 20,883CR 29,834CR 8,951CR 0 0 0 Line Amounts ****** ****** ****** ****** ****** ****** 30,757CR 13,182CR Proposed Budget Totals 30,757CR 30,757CR 43,939CR 0 0 0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	G	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
																					12,675			17,159									17,159					Budget	Prior Year
AND AND AND			ALC: NAME																		13,000			30,939									30,939					Budget	Proposed
														A Contraction of the second										16,171	The strength of the strength o								16,171					Salaries	100
			and the second second																	a se la marina				12,768	A Stranger								12 768					Benefits	200
																				States and a state	13,000			2.000									2 000					Purchased Services	300
																				A STATE OF A				0														Supplies Materials	400
																				a state of the state of the				0	A CONTRACTOR OF A CONTRACTOR													Objects	500
														A State of the second s										0														Debt	600
			Contraction of the second																					0														Insurance- Judament	700
																				The shore was				0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

	+	73	2 2	104	6 0	68	67	66	65		64	63	62	-		60	59	58	57	56	55	54	53	52	51	50	40	4/	46	45	44	43	42	41	40	39		
													950	-		_			900		920	-		911		800	811	010	700	_	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriation	Total Appropriation	TOTAL REVENUE (68 + 69)	Kevenues + Iransfers In	beginning rund balance	Designing Find Deleuro		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS DOC**	Capital Assets Student Ucc		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
29,834	29,834	2000	29,834CR	29,834CR						29,834					29,834				0					and the second second	c	0			0				and the second second	12,675			Budget	Prior Year
43,939	43,939		43,939CR	43,939CR						43,939				SALAN SALAN	43,939				0					a and a state of	0	D			0					13,000			Budget	Proposed
					The total on	1		BUDGET SUMMARY						Survey and	16,171				0					a shirt and a short		>	Survey of the second		0				the Sound of	0	A Contraction of the second		Salaries	100
					The total on line 70 must equal the total on line 74			MMARY							12,768		A THE PARTY OF		0							>			0				and a state	0	and the second second		Benefits	200
					al the total on lir										15,000				0					A STATE OF A	c	b			0					13 000			Purchased Services	300
					1e 74										0				0						c		and the second second		0					0			Supplies Materials	400
															0				0						c	b			0					5			Capital Objects	500
															0				0						C		A State State State		0					0	and all the lot of the lot of the	The second s	Debt Retirement	600
															0				0						C				0					5			Insurance- Judament	700
															0				0						c	,			0					0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 261

35 32 30 29 28 24 23 39 37 36 33 27 25 20 38 31 26 22 Line 19 18 17 16 G 14 13 12 10 9 A = 8 6 S 419900 419100 417400 417200 416100 415000 413000 418100 414100 411400 419200 417900 416200 412100 411600 410000 419300 417300 416900 414300 411300 411200 417100 414200 412500 411900 411700 411500 411100 320000 Code Other Student Revenues Meal Sales: Non-Reimb Other Food Sales Earnings on Investments Penalty: Delinquent Taxes Taxes-Suplemental Other Local Contributions/Donations **Community Service** Clubs, Org. Dues, Etc. **Bookstore Sales** Admissions/Activities **Tuition-Out of State Districts** Taxes-Bond & Interest Taxes-Migrant Taxes-Tort Taxes-Emergency Rentals **Tuition-Districts in Idaho** Taxes-Plant Facility Taxes-Other Taxes-Cooperative Estimated Fund Balance Transportaion Fees School Fees & Charges **Tuition - Individuals** Taxes-Tuition School Food Service Taxes-General M & O as of July j TOTAL LOCAL TOTAL OTHER LOCAL ** FOTAL TAXES (Line 13 + 38) REVENUES Item ** ** Prior Year Budget 0 0 0 0 Line Amounts ****** ****** ****** ****** Proposed Budget Totals 0 0 0 0 60 59 58 54 42 Line 27 66 65 64 61 55 53 52 50 40 75 74 73 69 68 67 63 62 5 49 48 47 46 45 4 41 17 76 78 431900 431600 431500 431200 431100 429000 420000 450000 445100 430000 438000 437000 432400 445600 445200 443000 442000 439000 432100 431800 431400 400000 BAL.+ REVENUE + TRANS. 453000 440000 448200 445900 445500 445400 445300 451000 460000 Code Other Indirect Fed. Prog. Child Nutrition Reimb. Perkins III-Voc Tech Act Other State Revenue Professional Technical Prog Driver Education Prog. Other State Support **Benefit Apportionment** Except Child/SED Support Base Support Program Other County TOTAL COUNTY Proceeds: Bonds,Capital Leases Title VI, ESEA-Innovative Pr **Direct Restricted Fed.** Indirect Unrestricted Fed. Tuition Equivalency TRANSFERS IN Title VI-B Adult Education Rev in Lieu of/Ag Equip Tax Lottery/Additional State Maint Border Tuition Support Transportation Support Sale of Fixed Assets Impact Aid - P.L. 874 Title I - ESEA TOTAL REVENUES TOTAL STATE TOTAL OTHER TOTAL FEDERAL (Lines 1 + 74 + 76) REVENUES Item ** ** ** ** ** Prior Year Budget 10,000CR 10,000CR 10,000CR 10,000CR 0 0 0 Line Amounts ****** ****** ****** ****** ****** ****** 10,000CR Proposed Budget Totals 10,000CR 10,000CR 10,000CR 0 0 0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 261

37 36 35 32 29 30 28 26 25 23 22 19 20 21 16 13 15 12 5 Line 11 9 8 1 6 J w 4 N 683 656 515 517 681 665 663 655 632 623 631 Code 682 664 661 651 641 622 621 611 500 546 542 541 532 531 524 522 519 512 521 Pupil-To School Trans. Prog. Security Program Maint-Non Student Occupied Interscholastic Prog. Preschool Exceptional Prog. General Transportation Prog. Pupil-Activity Trans. Prog. Maintenance - Grounds Maint-Student Occupied Bldgs Bldg-Care Prog. (Custodial) Admin Tech Services Prog. Central Service Prog. Business Operation Prog. School Administration Prog. District Admin Prog. Board of Education Prog. Instruction-Related Tech Prog Educational Media Prog. Instruction Improvement Prog Special Services Prog. Detention Center Prog. Adult School Prog. Summer School Prog. School Activity Prog. Gifted & Talented Prog. Exceptional Child Prog. Alternative School Prog. Elemetary School Prog. Attend-Guidance-Health Prog Vocational-Technical Prog. Secondary School Prog. TOTAL INSTRUCTION ** Functions/Programs EXPENDITURES Prior Year Budget 10,000 0 Proposed Budget 10,000 0 Salaries 100 3,740 0 Benefits 200 732 0 Purchased Services 300 0 Materials Supplies 400 5,528 0 Objects Capital 500 0 Retirement 600 Debt 0 Insurance-Judgment 700 0 Transfers 800 0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	68	67	66	65		64	63	20	5	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													OCK	+					900		920	913	912	911		800	811	810		_	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)		(Liftes 14+41+47+47+37) ***	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
10,000		10,000		10,000CR	10,000CR					10,000					10,000				0					Surger Sala		0				0					10,000	and a state of the		Budget	Prior Year
10,000		10,000		10,000CR	10,000CR					10,000					10,000				0							0				0					10,000	North Party		Budget	Proposed
						The total on		BUDGET SUMMARY							3,740				0					1 2. 1 3 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3		0		all a start and		0					3,740	ASA CONTRACTOR		Salaries	100
						line 70 must equ		MMARY							732				0					and the second		0				0					732			Benefits	200
						The total on line 70 must equal the total on line 74								Star II and a star	0		ALL DESCRIPTION		0							0				0					0			Purchased Services	300
						ne 74								A REAL PROPERTY AND	5,528				0							0				0					5,528			Supplies Materials	400
															0		CHARLE IN THE STA		0					No. of Street,		0		The main of the		0				the subscription of the su	0			Capital Objects	500
															0				0					Conception of		0		A A A A A A A A A A A A A A A A A A A		0					0			Debt	600
															0				0							0				0					0			Insurance- Judgment	700
															0				0							0				0				The second second	0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	J	4	ω	2	1	Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinguent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0		0																									0											0		Budget	Prior Year
	******	******																									******											*****	******	Line Amounts	Propose
0		0																									0											0		Totals	Proposed Budget
	78	77	76	75	74	73	72	71	70	69	89	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
<u> </u>	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		_	_	Proceeds: Bonds,Capital Leases		_	_			-	Adu	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	-	-	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		-	Other County	Item	REVENUES
6,161CR					6,161CR		0				6,161CR								6,161CR				0															0		Budget	Prior Year
	******				******		******				******								13,025CR				*****															******		Line Amounts	Proposed Budget
13,025CR					13,025CR		0		1		13,025CR												0															0		Totals	Budaet

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	8	7	6	J	4	ω	N	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
All and a second			Contraction of the second																					6,161													6,161	Budget	Prior Year
												The first in the												13,025													13,025	Budget	Proposed
State of the second			Sala and a sala sa																					8,792													8,792	Salaries	100
																								4,233													4,233	Benefits	200
A STATE OF A			and the second second second																	Carlo and				0														Purchased Services	300
			The second second second																					0														Supplies Materials	400
																								0	The second s													Capital Objects	500
																								0														Debt	600
																								0														Insurance- Judgment	700
			-									1											A DATE OF A	0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	68	67	66	65		64	63	62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
													950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
6,161		6,161		6,161CR	6,161CR					6,161					6,161				0					Salar States		0				0					0			Budget	Prior Year
13,025		13,025		13,025CR	13,025CR					13,025				Station and	13,025				0							0		The transfer of		0					0			Budget	Proposed
						The total on I		BUDGET SUMMARY							8,792				0					A REAL PROPERTY.		0		and the state of the second		0					0	and the second second		Salaries	100
						ine 70 must equa		AMARY						Contraction of the second	4,233				0					a la superior de		0		and the second second		0					0	and the second		Benefits	200
						The total on line 70 must equal the total on line 74								A PARTICIPACION AND AND AND AND AND AND AND AND AND AN	0				0					State State State		0		Contraction of the second		0					0	and the second se		Purchased Services	300
						2 74									0		No. of the other states of		0					Stat Stat State		0				0				States and	0			Supplies Materials	400
															0		A CARACTER DA		0							0				0					0			Capital Objects	500
															0		A STATE OF		0					A Start Sale P		0				0					0			Debt Retirement	600
															0		and the second se		0							0				0				11 11 11 11 11 11 11 11 11 11 11 11 11	0			Insurance- Judgment	700
															0				0					South Constant		0		A DAMA		0					0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 271

34 30 28 24 22 39 37 36 35 33 32 31 29 27 26 25 20 18 17 16 14 19 5 13 12 1 10 9 Line 00 6 G ω N 419100 418100 417400 417200 415000 412500 411200 410000 419900 419300 419200 417900 417300 417100 416900 416200 416100 414100 413000 411600 411400 411300 411100 414300 414200 412100 411700 320000 411900 411500 Code Other Student Revenues Other Food Sales Penalty: Delinquent Taxes Other Local Contributions/Donations Community Service School Fees & Charges Meal Sales: Non-Reimb Earnings on Investments Taxes-Migrant Taxes-Emergency **Transportaion** Fees Rentals Clubs, Org. Dues, Etc. **Bookstore Sales** Admissions/Activities School Food Service **Tuition-Out of State Districts Tuition-Districts in Idaho Tuition - Individuals** Taxes-Bond & Interest Taxes-Plant Facility Taxes-Other Taxes-Tuition Taxes-Cooperative Taxes-Tort Taxes-Suplemental Estimated Fund Balance Taxes-General M & O as of July 1 TOTAL LOCAL TOTAL TAXES TOTAL OTHER LOCAL (Line 13 + 38) REVENUES Item ** ** ** Prior Year Budget 0 0 0 0 Line Amounts ****** ****** ****** ****** Proposed Budget Totals 0 0 0 0 57 54 Line 66 61 53 52 51 4 40 25 74 73 72 70 69 68 67 65 64 63 62 6 59 អ្ 50 49 48 47 46 45 43 42 41 T 76 17 78 429000 420000 431500 431400 431200 445300 445100 430000 432400 432100 431600 431100 400000 BAL.+ REVENUE + TRANS. 445200 443000 442000 439000 437000 431900 450000 453000 440000 445900 445600 445500 445400 438000 431800 460000 451000 448200 Code Professional Technical Prog Driver Education Prog. **Tuition Equivalency** Proceeds: Bonds,Capital Leases Other Indirect Fed. Prog. Perkins III-Voc Tech Act Direct Restricted Fed. Other State Revenue Other State Support **Benefit Apportionment** Except Child/SED Support Transportation Support Base Support Program Other County TOTAL COUNTY TRANSFERS IN Sale of Fixed Assets Impact Aid - P.L. 874 Title VI-B Child Nutrition Reimb. Adult Education Title VI, ESEA-Innovative Pr Title I - ESEA Indirect Unrestricted Fed Lottery/Additional State Maint Border Tuition Support Rev in Lieu of/Ag Equip Tax TOTAL REVENUES TOTAL OTHER TOTAL FEDERAL TOTAL STATE (Lines 1 + 74 + 76) REVENUES Item ** ** ** ** ** Prior Year Budget 4,752CR 4,752CR 4,752CR 4,752CR 0 0 0 Line Amounts ****** ****** ******* ****** ****** ******* 12,000CR Proposed Budget Totals 12,000CR 12,000CR 12,000CR 0 0 0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

0	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	80	7	6	J	4	ω	2	1	Line	
000	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
ooner af it anoper ration it og.	General Transportation Proc	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
A LOW AREA STATE													and the second second							756					3,996													3,996	Budget	Prior Year
				S. Constalle																1,000					11,000	No. No. No. No.												11,000	Budget	Proposed
				and the second																					9,000													000,6	Salaries	100
				And a second											A DATE NO								_		2,000	AND												2,000	Benefits	200
CLAR LONG & COLOR													State State							1,000					0														Purchased Services	300
													A MAN												0														Supplies Materials	400
													Sur use in								No. of the local division of the local divis				0	A REAL PROPERTY OF													Capital Objects	500
				No. Server																				The second second	0	Construction of the second second													Debt Retirement	600
A THE REAL PROPERTY AND				The second s																					0														Insurance- Judgment	700
																									0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 271

73 73 64 65 61 74 600 900 913 912 720 950 800 810 Code 691 920 911 700 730 710 Debt Services Prog.-Int. Debt Serv Prog-Refnded Debt Beginning Fund Balance Revenues + Transfers In BUDGET SUMMARY **Transfers** Out Unappropriated Balance TOTAL APPROPRIATION (72+73) **Total Appropriation** TOTAL REVENUE (68 + 69) Contingency Reserve (5% of Line 60) Debt Services Prog.-Princ. Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Capital Assets-Student Occ **Community Services Program Child Nutrition Program** Other Support Services Prog. TOTAL APPROPRIATION Enterprise Operations (Line 60 + Line 62) TOTAL EXPENDITURES (Lines 14+41+47+49+57) ** TOTAL NON-INSTRUCTION** TOTAL OTHER SERVICES ** TOTAL SUPPORT SERV.** Functions/Programs EXPENDITURES ** Prior Year Budget 4,752CR 4,752CR 4,752 4,752 4,752 4,752 756 0 0 0 Proposed Budget 12,000 12,000 12,000 12,000CR 12,000CR 12,000 1,000 0 0 0 BUDGET SUMMARY The total on line 70 must equal the total on line 74 Salaries 100 9,000 0 0 0 0 Benefits 200 2,000 0 0 0 0 Services Purchased 300 1,000 1,000 0 0 0 Supplies Materials 400 0 0 0 0 0 Capital Objects 500 0 0 0 0 0 Retirement 600 Debt 0 0 0 0 0 Insurance-Judgment 700 0 0 0 0 0 Transfers 800 0 0 0 0

BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 273

	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ຫ	-	. ω	2		Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinguent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
0		0																									0											0		Budget	Prior Year
	******	*****																									*****											******	******	Line Amounts	Proposed Budget
0		0																									0											0		Totals	d Rudnet
	78	77	76	75	74	73	72	71	70	69	89	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		-	_	Proceeds: Bonds,Capital Leases		_	_	-	-		Adul	_	Title	_		Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	_	-	_	-	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		_	Other County	Item	REVENUES
3,472CR					3.472CR		0				3,472CR		3,472CR										0															0	L	Budaet	Prior Venn
	*****				****		****				******												******															******		Line Amounts	Pro
	**				**		***				***												*															*		nounts To	nnea

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	J	4	ω	2	1	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
No. of the second secon				A State of the state																					3,472													3,472	Budget	Prior Year
and the second second																									0	A State West of the													Budget	Proposed
P. S. S. P. S. S. S. S. S.															A STATE AND										0	and the second second													Salaries	100
															The Street										0														Benefits	200
				and the second second second																					0	A CONSTRUCTION													Purchased Services	300
															A CALL CALL										0	N. N. S.													Supplies Materials	400
																									0														Capital Objects	500
																									0														Debt Retirement	600
																									0														Insurance- Judgment	700
																									0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	73	72	71	70	69	68	67	66	CO	ì	64	63		62	61		60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Line	
														950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73) 3,472	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
3,472		3,472		3,472CR	3,472CR					3,472						3,472				0							0				0					0	Contraction of the second		Budget	Prior Year
0				0						0		a distant and			1 descention in	0				0							0				0				States and	0	R. N. S. S. S. S. S.		Budget	Proposed
					0.100000000000000000000000000000000000	The total on		BUDGET SUMMARY								0				0							0				0				and the second	0			Salaries	100
						The total on line 70 must equal the total on line 74		MMARY							the states of	0				0							0		All a la		0				A DESCRIPTION OF THE OWNER OF THE	0	and the second		Benefits	200
						al the total on lin										0		1		0					12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0		Non States		0					0			Purchased Services	300
						1e 74									A State of the second se	0		and the state of the		0					The start of		0		CALL AND		0					0			Supplies Materials	400
																0				0							0		ALL STATISTICS		0				A LOUIS AND	0		¢	Capital Objects	500
															a standard and a set	0				0							0				0					0			Debt Retirement	600
																0				0					South and and		0				0					0	and the second se		Insurance- Judament	700
																0				0							0				0					0			Transfers	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ບາ	4	ω	N	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	
												A STREET OF								A strategy and a				24,337	AND											24,337		Budget	Prior year
														Sales and the second										0	South States													Budget	rroposed
																				A Standard				0	TANK TANK													Salaries	TOO
																								0	A A A A A A A A A A A A A A A A A A A													Benefits	200
												The states of the states												0	and the second second													Purchased Services	300
																								0														Supplies	400
														and the second second second										0													¢	Capital Objects	DUC
																								0														Debt	600
												State and												0	A STATISTICS													Insurance- Judament	700
			The office of the second									All Conversion		and and a second						6			ſ	0	and the second se													Transfers	008

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 274

	66 BUDGET : 67 Beginning 68 Beginning 69 Revenues 70 TOTAL RI			950	950	950 0	950	950 0 1 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	900 P	950 00 T	920	913 920 950	912 920 950	911 912 920 950	911 Da 912 Da 920 Tr 950 Co 10 TC 10 Re Re	911 D 920 77 D 950 C 800 950 C 800 912 D 920 7 7 7 800 913 D 920 7 7 7 7 800 910 D 910 D	811 912 920 950 950 800 913 913 913 910 910 910 910 910 910 910 910 910 910	810 811 911 912 913 913 913 913 913 913 913 913 913 913	810 911 912 920 920 70 950 0 10 10 10 913 0 913 0 913 0 913 0 913 0 10 10 10 10 10 10 10 10 10	700 810 911 912 913 920 920 70 950 (1 10 800 950 913 913 913 913 913 913 913 913 910 70 70 910 70 70 910 70 70 911 912 910 910 70 911 912 910 70 912 913 913 910 70 910 70 910 70 911 911 911 912 910 70 910 70 911 911 911 911 911 911 911 911 911 91	730 Er 810 Co 911 Do 912 Do 920 Tr 920 Tr 920 Tr 10 Co 11 Co 12 Co	720 730 EF 810 911 D 920 T 920 T 920 T 700 EF 912 D 913 D 920 T 700 EF 913 D 920 T 700 EF 913 D 913 D 910 C 810 C 920 T 700 EF 700 EF 700 EF 700 EF 913 D 910 C 810 C 910 C 91	710 720 730 810 911 912 920 920 920 920 700 920 700 911 912 913 913 913 920 700 920 700 920 700 920 700 800 911 800 920 700 800 911 800 920 700 911 800 911 800 911 800 911 912 800 911 913 913 913 913 917 917 917 917 917 917 917 917 917 917	710 720 720 730 810 911 912 913 913 913 913 913 913 913 913 913 913	500 710 720 730 810 911 912 913 913 920 700 700 700 911 000 912 913 920 700 700 811 700 920 700 920 700 920 700 810 811 700 920 920 700 810 810 810 811 810 </th <th>500 500 710 710 710 710 810 810 911 911 912 913 913 910 910 700 911 0 920 70 913 0 914 0 915 0 910 0 911 0 920 70 920 70 920 70 920 70 920 70 920 70 920 70 920 70 920 70 920 70 88 0 88 0 88 0</th> <th>691 600 7700 7700 7700 7700 810 600 911 0 912 0 913 0 910 770 920 770 770 770 911 0 912 0 913 0 910 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 770 770 80 770 80 770 80 770 80 770</th> <th>e Code 600 720 691 0 720 720 730 EF 911 0 911 0 920 1 911 0 920 7 920 7 7 920 7 7 911 0 920 7 7 911 0 8810 0 920 7 7 911 0 920 7 7 920 7 8 8 8 920 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9</th> <th>24,337CR 24,337CR</th>	500 500 710 710 710 710 810 810 911 911 912 913 913 910 910 700 911 0 920 70 913 0 914 0 915 0 910 0 911 0 920 70 920 70 920 70 920 70 920 70 920 70 920 70 920 70 920 70 920 70 88 0 88 0 88 0	691 600 7700 7700 7700 7700 810 600 911 0 912 0 913 0 910 770 920 770 770 770 911 0 912 0 913 0 910 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 920 770 770 770 80 770 80 770 80 770 80 770	e Code 600 720 691 0 720 720 730 EF 911 0 911 0 920 1 911 0 920 7 920 7 7 920 7 7 911 0 920 7 7 911 0 8810 0 920 7 7 911 0 920 7 7 920 7 8 8 8 920 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	24,337CR 24,337CR
	BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)	(Line 60 + Line 62) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)	APPROPRIATION + Line 62) - SUMMARY 3 Fund Balance 5 + Transfers In & VEVENUE (68 + 69)	Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)	ncy Reserve Jine 60) APPROPRIATION + Line 62) + Line 62) SUMMARY Grund Balance s + Transfers In SEVENUE (68 + 69)	TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) (Line 60 + Line 62) BUDGET SUMMARY BUDGET SUMMARY BuDGET SUMMARY Revenues + Transfers In Revenues + Transfers In TOTAL REVENUE (68 + 69)	59 Z X X				(9)	(9)	59) 2 * CES Det	59) 2 * Cf: Det	rvices ProgPrinc. rv Prog-Refnded Debt s Out - OTHER SERVICES ** - OTHER SERVICES ** - OTHER SERVICES ** 	TOTAL CAPITAL ASSETS PROG** ebt Services ProgEninc. ebt Services ProgEnint. ebt Services ProgEnded Debt ransfers Out TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** Ines 14+41+47+49+57) ** Ines 60 + Line 60) OTAL APPROPRIATION Ine 60 + Line 62) IDGET SUMMARY IDGET SUMMARY	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PRO6** Debt Services Prog-Fnic. Debt Services Prog-Int. Debt Services Prog-Refinded Debt TOTAL OTHER SERVICES ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) BubGET SUMMARY Revenues + Transfers In TOTAL REVENUE (68 + 69)	Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services Prog-Int. Debt Services Prog-Reserve (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (S% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) BubGET SUMMARY BubGET SUMMARY Revenues + Transfers In TOTAL REVENUE (68 + 69)	Issets-Student Occ Issets-Non Student Occ <i>L CAPITAL ASSETS PRO6**</i> <i>L CAPITAL ASSETS PRO6**</i> <i>L CAPITAL ASSETS PRO6**</i> <i>rvices Prog-Princ.</i> <i>rvices Prog-Int.</i> <i>rvices Prog-Int.</i> <i>rvices Prog-Int.</i> <i>rvices Prog-Int.</i> <i>rvices Prog-Int.</i> <i>s Out</i> <i>corded Debt</i> <i>s * Transfers In</i> <i>s * Transfers In</i> <i>EVENUE</i> (68 + 69)	TOTAL NON-INSTRUCTION** ipital Assets-Student Occ ipital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** bbt Services ProgPrinc. bbt Services ProgInt. bbt Services ProgInt. bbt Services ProgRefnded Debt ransfers Out TOTAL OTHER SERVICES ** Inters 14+41+47+49+57) ** intringency Reserve % of Line 60) OTAL APPROPRIATION ine 60 + Line 62) Inde 51 SUMMARY IDGET SUMMARY DTAL REVENUE (68 + 69)	Enterprise Operations TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG-** Debt Services Prog-Int. Debt Services Prog-Refinded Debt TOTAL CAPITAL ASSETS PROG** Debt Services Prog-Int. Debt Services Prog-Refinded Debt TOTAL CAPITAL ASSETS PROG** It is the service of the serve of the serve (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Line 60) TOTAL APPROPRIATION (Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) BubGET SUMMARY BubGET SUMMARY Revenues + Transfers In TOTAL REVENUE (68 + 69)	Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG-** Debt Services Prog-Int. Debt Services Prog-Int. Debt Services Prog-Refinded Debt ToTAL OTHER SERVICES ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+1+47+49+57) ** (Line 60) TOTAL APPROPRIATION (Line 60 + Line 60) BubGET SUMMARY BubGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)	trition Program se Operations L NON-INSTRUCTION** LNON-INSTRUCTION** Assets-Non Student Occ Assets-Non Student Occ LCAPITAL ASSETS PROG** CAPITAL ASSETS PROG** Prog-Refnded Debt set Serve APPROPRIATION + Line 60) + Line 62) Fund Balance s + Transfers In EVENUE (68 + 69)	Child Nutrition Program Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PRO6** Debt Services Prog-Princ. Debt Services Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Line 60) TOTAL APPROPRIATION (Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) BubGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)	Id Nutrition Program Id Nutrition Program remunity Services Program OTAL NON-INSTRUCTION** OTAL CAPITAL ASSETS PROG** Issers-Non Student Occ OTAL CAPITAL ASSETS PROG** Isservices Prog-Princ. Isservices Prog-Int. Isservices Prog-Int. Isservices Prog-Refined Debt Insfers Out OTAL OTHER SERVICES ** OTAL OTHER SERVICES ** Insfers Out Insfers Out OTAL OTHER SERVICES ** Insfers Out Inse 60 + Line 62) Innin	AL SUPPORT SERV.** AL SUPPORT SERV.** trition Program ity Services Program se Operations L NON-INSTRUCTION** LSets-Student Occ LSets-Non Student Occ LSETS Prog-Princ. Prog-Refnded Debt rvices Prog-Int. Prog-Refnded Debt sout - OTHER SERVICES ** -	Other Support Services Prog. TOTAL SUPPORT SERV.** Child Nutrition Program Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG** Debt Services ProgPrinc. Debt Services ProgInt. Debt Services Prog-Refinded Debt Transfers Out TOTAL OTHER SERVICES ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Lines 14+41+47+49+57) ** (Line 60) TOTAL APPROPRIATION (Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) BubGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)	Functions/Programs upport Services Prog. AL SUPPORT SERV:** trition Program ity Services Program se Operations L NON-INSTRUCTION** Issets-Student Occ Issets-Non Student Occ Issets-Non Student Occ Issets-Non Student Occ Issets-Non Student Occ Incervices ProgPrinc. rvices ProgInt. rvices ProgRefinded Debt sout SUT SVPENDITURES SVPENDITURES SVPENDITURES SUM SUM SUPROPRIATION Heleserve Jane 60) SUMMARY SUMMARY SUMMARY SEVENUE (68 + 69)	24,337CR 0
	24,337CR	24,337 24,337 24,337CR 24 337CR	24,337 24,337 24,337CR 24 337CR	24,337 24,337 24,337CR	24,337 24,337 24,337CR	24,337 24,337 24,337 24,337CR	24,337 24,337 24,337 24,337CR	24,337 24,337 24,337 24,337CR	0 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337	0 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337	0 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337	0 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337	0 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337 24,337	0 24,337 24,337 24,337 24,337CR															
		0	o	o	o	o o	0 0	o o	o o o	0 0 0	0 0 0	0 0 0	o o o	o o o	o o o	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	o o o o	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	o o o o o	0 0 0 0 0 0 0	0 0 0 0 0 0 0		o o o o o o o Budget	
I he total on line /U	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	Budget summary	The total on line 70 must equal the total on line 74
e 70 must equal the to	MARY	MARY	MARY	MARY		0 O																						o o o o o o	tal on line 74
total on line 74						0	0	0	o 0	o 0	o 0	0 0	o 0	o 0	o 0	o 0 0	o o o	0 0 0	0 0 0	0 0 0 0	0 0 0 0	o o o o	o o o o		o o o o o			Purchased Supplies Services Materials	
						0																						Capital Object	
						0																						Debt Retireme	
						0																						Judgmer	
							0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0						o o	

74

TOTAL APPROPRIATION (72+73) 24,337

0

BUDGET REVENUES July 1, 2022 - June 30, 2023

	39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	Ħ	10	9	80	7	6	G	4	ω	2		Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local		Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	-	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments			Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest		-	Taxes-Migrant	_	Taxes-Cooperative		Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
500CR		500CR															500CR										0											0		Budget	Prior Year
	*****	******															500CR										******											*****	******	Line Amounts	Proposed
500CR		500CR																									0											0		Totals	Proposed Budget
	78	77	76	75	74	73	72	71	70	69	89	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
_	BAL.+ REVENUE + TRANS.		TRANSFERS IN		TOTAL REVENUES **		_		Proceeds: Bonds,Capital Leases			-	-	-	-	-	-	-	_	_	Indirect Unrestricted Fed.		TOTAL STATE **		_	-	_	-	-	_	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		_	Other County	Item	REVENUES
90,687CR			12,000CR		78,687CR		0				78,187CR		6,300CR						71,887CR				0															0		Budget	Prior Year
	******		10,000CR		******		******				******								72,000CR				*****															*****		Line Amounts	Proposed Budget
82,500CR					72,500CR		0				72,000CR												0															0		Totals	Budget

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ບາ	4	ω	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
			San States and States																					0	Contraction of the second													Budget	Prior Year
																								0	A STATISTICS AND A STAT													Budget	Proposed
			and the second																					0	The second second													Salaries	100
																				State State				0														Benefits	200
			Carlo and and a																					0														Purchased Services	300
			Low And and																	The second second				0														Supplies Materials	400
																								o	all and a strength and a strength													Capital Objects	500
																				A CONTRACTOR				0														Debt Retirement	600
																								0														Insurance- Judament	700
												Ned Service												0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	72	71	70	69	89	67	66	65		64	63	20	10	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	45	44	43	42	41	40	39	Line	
												DCK	-					900		920	913	912	911		800	811	810	100	730	720	710		600		691	Code	
Unappropriated Balance TOTAL APPROPRIATION (72+73)	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)		(Lines 14+41+4/+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Conital Acosta New Student Occ	Conital Assate-Student Des	IOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV **		Other Support Services Prog.	Functions/Programs	EXPENDITURES
90,687	90,687		90.687CR	90.687CR					90,687		New York		All and a start of the second	90,687				0							D			90,687			789,06		0			Budget	Prior Year
82,500	82,500		82.500CR	82.500CR					82,500					82,500				0							5			82,500			82,500		0	North Carlo		Budget	Proposed
					The total on		BUDGET SUMMARY							21,365				0							>	North Contraction		21,365			21,365		0			Salaries	100
					line 70 must equ		MMARY							2,726				0					and an and a state	-	, ,			2,726			2,726		0	No. No. of Concession, Name		Benefits	200
					The total on line 70 must equal the total on line 74									1,200				0					and the second se	c	>			1,200			1,200		5	and the second second		Purchased	300
					e 74								and a state of the	57,209				0						0		all a state of the		57,209			57,209		5			Supplies	400
														0				0						C				0				d	5	Sunday of Street, or	Colocia Colocia	Capital	500
														0			ľ	0						0				0					>		Notifi ciliciti	Debt	600
														0				5					And the second second second	0				0							o augilient	Insurance-	700
														0				0					and the second second	0		North Control		0				-	>		c la term Li	Trancford	800

BUDGET REVENUES July 1, 2022 - June 30, 2023

	39	38	37	36	35	34	33	32	31	30					25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	G	-	ω	N	-	Line	
	410000		419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code	
(Line 13 + 38)	TOTAL LOCAL **	TOTAL OTHER LOCAL **	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinguent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	Item	REVENUES
96,954CR		477CR																		92 <i>C</i> R						385 <i>C</i> R	96,477CR	96,477CR										210,764CR	210,764CR	Budget	Prior Year
	*****	******																		100CR							*****	90,000CR										*****	218,341CR	Line Amounts	Proposed Budget
90,100CR		100CR																									90,000CR											218,341CR		Totals	d Budget
10	78	77	76	75	74	73	72	71	70	69	89	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
HUUUUU	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
(Lines 1 + 74 + 76)			TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		-	_	Other Indirect Fed Proa	Title VI-B	_	_	Perkins III-Von Tech Act	Title VI. ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed		TOTAL STATE **		_	_	_	Professional Technical Prog	Driver Education Proc	Other State Summer	Renefit Annortionment	Tuition Equivalency	Border Tuition Sumort	Except Child/SED Support	Transportation Support	Base Subbort Program		-	Other County	Item	REVENUES
310.653CR					99 889CR		0				0												2 035/0	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 935/0													D		Budget	Prior Year
22	******				*****		*****				*****												******	L'100	203500													****		line Amounts	Proposed Budget
311 376CR				10000	93 03500		5				0											r,20007	2 035/0															5	101010	Totals	1 Budget

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	U	4	w	2	-	Line	
	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	++		Elemetary School Prog.	-	EXPENDITURES
				and the second second																					0														Budget	Prior Year
				North States																	A CANADA AND				0														Budget	Proposed
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				and the second																					0	and the second													Salaries	100
																					A CONTRACTOR				0	The second days													Benefits	200
South Street of				The second second																					0	and the second													Purchased Services	300
																					A PARTY AND A PARTY A				D	South and an and and and and and and and and													Supplies Materials	400
																									5													×	Capital Objects	500
																									5														Debt Retirement	600
																								-	5														Insurance- Judament	700
													AND								and the second second																		Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

14	73	72	71	70	69	89	67	66	g	i	64	63	002 300	-	6	60	59	58	57 900		55 920	54 913	_			-	40 01	+	46 70				+	41 60		1	39 691
10	Una	Tote		TOT	Reve	Begi		BUD		(Lin	TOT			-	(Lin	TOT				-	-		912 Deb	911 Deb		10 008 TC	-	-		730 Ente	_	_	-	000	-	+	_
IUTAL APPROPRIATION (/2+/3)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	,	(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PDOC**	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	community services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Uther Support Services Prog.	
310,653	218,341	92,312		310,653CR	99,889CR	210,764CR				92,312					92,312				92,312			1,000	16,312	75,000		D			0					0			
311,376	222,438	88,938		311,376CR	93,035CR	218,341CR				88,938					88,938				88,938			1,000	12.938	75,000		0			0					0			
						The total on		BUDGET SUMMARY						Sales Strand	0				0							>			0				and the second se	0			
						The total on line 70 must equal the total on		MMARY						State of the second	0		N. S. M. L.		0					and the second second	c	>	and the second		0					0	Statistical and a statistical		
															0				0					「ない」の					0					0			
						ine 74									1,000		A State State State		1 000			1 000		a state of the sta	-	>	and the second second		0				No. of the second se	0	A STATE		ALMA LA LALL.
															0				0						0	>	1.4553622		0					0			00000
															87,938			01,100	850 28			16,200	12 038	75,000	c	,			0				No. of Contraction	0			THORN CHICK
															0				0						c	,	and the second se		0					0	No. Contraction		A nadiment
															0				5						c	,			0					0			

BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 410

32 39 38 37 35 34 ww 31 30 29 28 27 26 25 24 23 22 21 20 19 16 14 5 13 12 = 10 + Line 9 8 0 G ω 419100 419200 417400 419300 416900 419900 417900 Other Student Revenues 417100 416100 414200 414100 411900 411600 410000 418100 417300 417200 416200 415000 414300 413000 412500 411300 411200 411100 412100 411400 411700 320000 411500 Code Rentals Other Local Meal Sales: Non-Reimb. **Transportaion** Fees Contributions/Donations Community Service School Fees & Charges Clubs, Org. Dues, Etc. **Bookstore Sales** Admissions/Activities Other Food Sales School Food Service Earnings on Investments **Tuition-Out of State Districts** Penalty: Delinquent Taxes Taxes-Bond & Interest Taxes-Tort Taxes-Suplemental Estimated Fund Balance **Tuition-Districts in Idaho Tuition - Individuals** Taxes-Plant Facility Taxes-Migrant Taxes-General M & O Taxes-Tuition Taxes-Cooperative Taxes-Other Taxes-Emergency as of July 1 TOTAL LOCAL TOTAL OTHER LOCAL TOTAL TAXES (Line 13 + 38) REVENUES Item ** ** * Prior Year Budget 200CR 200CR 200CR 0 0 Line Amounts ****** ****** ****** ****** Proposed Budget Totals 0 0 0 0 68 54 Line 2 67 66 65 64 63 61 60 59 58 57 56 ប្រ 52 75 74 73 72 69 62 ទ្រ ប្រ 47 44 40 17 76 1 50 49 48 46 45 43 42 41 78 450000 453000 451000 448200 445900 445100 443000 442000 430000 438000 432100 431900 431500 431200 431100 429000 420000 445600 445400 445200 439000 Other State Revenue 432400 400000 440000 445500 445300 437000 431800 431600 431400 460000 Code BAL.+ REVENUE + TRANS. Child Nutrition Reimb. Adult Education Title VI, ESEA-Innovative Pr Other State Support **Tuition Equivalency** TRANSFERS IN Sale of Fixed Assets Proceeds: Bonds,Capital Leases Impact Aid - P.L. 874 Other Indirect Fed. Prog. Title VI-B Perkins III-Voc Tech Act Title I - ESEA Direct Restricted Fed. Indirect Unrestricted Fed. Lottery/Additional State Maint Professional Technical Prog Driver Education Prog. **Benefit Apportionment** Border Tuition Support Except Child/SED Support Transportation Support Base Support Program Other County TOTAL COUNTY TOTAL REVENUES Rev in Lieu of/Ag Equip Tax TOTAL FEDERAL TOTAL STATE TOTAL OTHER (Lines 1 + 74 + 76) REVENUES Item * ** ** ** ** Prior Year Budget 200CR 200CR 0 0 0 0 Line Amounts ****** ****** ****** ****** ****** ****** Proposed Budget Totals 0 0 0 0 0 0

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ຫ	4	ω	2	1-	Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDETORES
																								0														Budget	Prior Year
			A A A											Ser Line 195						TO ANY NEW				0	and a state of													Budget	Proposed
			and the second																					0	AND													Salaries	100
														A STANKING										0	The second second													Benefits	200
																								0														Purchased	300
																				a state a state a				0														Supplies	400
												A CALLER AND												0													c	Objects	500
			and the second se									理学が大学で		and the second second						State State State				0														Debt Retirement	600
																								0	and the second second second													Insurance- Judament	700
			10 - CO - CO																					0														Transfers	800

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET REVENUES July 1, 2022 - June 30, 2023

39 410000		419900	419300		34 419100 F		32 418100 (417400		417200	417100		416900		416100	21	415000		414300	414200	414100	14 413000		412500	412100	411900	411700	8 411600	7 411500	6 411400		411200	3 411100	
TOTAL LOCAL ** (Line 13 + 38)	OTHER LOG	Other Local	Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Tuition-Out of State Nictointe	Tuition-Districts in Idaho	Tuition Individuals	Penalty: Delinguent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M& O	T AIDO IO CH
55,461CR	2,000CR				2,000CR																				53,461CR									NOTOT,CC	53 461CD	
*****	*****																								*****									DU,UUUCK	50 0000	
50,000 <i>C</i> R	0																								50,000CR										c	
78	77	76	75	74	73	72	71	70	69	89	67	66	47	60	20	62	61	60	50	58	00	55	54	53	52	51	50	49	48	47	46	45	44	42	41	
400000		460000			100000	450000	453000	451000		440000	448200	445900	445400	445500	445400	445300	445200	445100	443000	442000	430000	100000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	101100	420000	
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sole of Fixed Acceto	Proceeds: Bonds Conital Leases		TOTAL FEDERAL **	Tmport Aid - P1 874	Other Indirect End Drog	Title VT B			Parking TTT Vac Tack Art	Title VT ESEA-Tonovative Pr	Title T - ESEA	Lingthect Unrestricted Fed	Tadisont - Issontsintad Dod	IUIAL SIAIE		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog	Other State Support	Benefit Apportionment	Tuition Fauivalency	Border Tuition Summert	Except Child/SED Support	Transportation Support		TOTAL COUNTY **	
74 384CB		18.923CR		55 461CB	4	5			~	5											0	>													0	
*****		15.025CR		****		*****				****											******														******	
65 02500			00,000	50 0000		0				D											0														0	

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

38	-	36	35	34	-	32			-	28		26		24		22		20	19	18	17	16	15	14	13		11	10		00	7	6	σ	4	ω			Line	
683	682	-		667	665	-	663	661	656	655	651		641		632	631	-	622	621		616	611		500		546	542	541	_	531	524	522	521	519	517	_	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	
					410	55,271						A STATE OF A STATE		a line and and a line of										0														Budget	I I IVI / EUI
			Service and the service of the servi			46,122								and the second second						and the second				0	and the second													Budget	nacodo i i
			A STATES																					0	and the second													Salaries	100
			and a state of the																					0														Benefits	500
			State of the state			36,122						- N.V. MANNA		and a subservery of the										0														Purchased Services	000
																			_					0														Supplies Materials	TUU
						10,000						A STATE A STATE A												0	Martin Contraction													Capital Objects	000
			A. D. C. H.											and the second se										0														Debt	000
												and the state of the												o														Insurance- Judament	100
												The second second												0														Transfers	000

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

74	72	77	71	5	69	68	67	66	69		64	63		62	61	60	59	58	57	56	55	54	53	52	51	5	48	47	46	45	44	43	42	41	40	39	Line	
													<u> </u>	950					900	-	920	-	912	911	000	110	-	-	700	730	720	710		600		691	Code	
TOTAL APPROPRIATION (72+73)	I otal Appropriation	Total Annoonniation		TOTAL DEVENUE (48 + 40)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY		(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.	IN INF CALT INF VOICE IS LEADE	TOTAL CAPITAL ACCETS PROCESS	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
200CR	/4,584	74 604	14,384CR	74 20 405	74 384CD					74,584						74,584			18,903					18,903	0	>			0				-	55.681	の一方を行うにあっ		Budget	Prior Year
65 025	65,025		65,025CR		45 02500					65,025					1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	65,025	State of the state		18,903					18,903	C				0					46.122	日本のでしていたの		Budget	Proposed
						The total on		BUDGET SUMMARY							and	0			0					いたいないの	0				0				and the second	0	A State of the sta		Salaries	100
					inter e mari e qui	The total on line 70 must equal the total on		MMARY								0	All a second		0						0				0					o			Benefits	200
						al the total on lin										36 122			0						0				0				00,100	36 122			Purchased	300
						line 74										0			0						0				0					>			Supplies	400
															000,01	10 000			0					and the second second	0				0				000,01	10 000	and the second second		Capital	500
														States of the state of the states	20,02	18 903			18 903				10,705	18 003	0				0					5			Debt	600
																D			0					and the second se	0				0				-		A THE REAL PROPERTY OF	o augment	Insurance-	700
															c	5			5					and the second second	0				0				-	>		in un pro p	Transfore	800

				•		* All transform in and transform and ale and a set a	* 4 +			
1,003,537	1,111,717	0	709,817	2,575,123	2,437,659	0	2,374,309	TOTALS ***		
436,395	321,590	0	282,699	800,175	800,175	0	767,288	Unappropriated Balances		#73
0	0	0	0	0	0	0	0	Contingency Reserve		#62
0	0	0	0	38,207	39,874	0	16,487	Transfers	800	#60
0	0	0	0	15,608	15,608	0	14,124	Insurance & Judgments	700	#60
106,841	110,215	0	104,660	0	0	0	0	Debt Retirement	600	#60
34,558	250,698	0	23,494	1,300	1,189	0	4,916	Capital Outlay	500	#60
86,864	95,873	0	103,637	58,851	53,910	0	67,673	Supplies & Materials	400	#60
85,243	95,156	0	54,642	148,004	141,099	0	140,647	Purchased Services	300	#60
79,138	54,063	0	44,958	417,568	334,968	0	331,154	Benefits	200	#60
174,498	184,122	0	95,727	1,095,410	1,050,836	0	1,032,020	Salaries	100	#60
2022-2023	2021-2022	2020-2021	2019-2020	2022-2023	2021-2022	2020-2021	2019-2020		OBJ #	Line
Budget	Budget	Actual	Actual	Budget	Budget	Actual	Actual	EXPENDITURES		Budget
Proposed	Current	Prior Year	Prior Year	Proposed	Current	Prior Year	Prior Year			
	R FUNDS	ALL OTHER FUNDS			& O FUND	GENERAL M & O FUND			1	
1,003,537 <i>C</i> R	1,111,717CR	0	709,817CR	2,575,123CR	2,437,659CR	0	2,374,309 <i>C</i> R	TOTALS ***		
38,207 <i>C</i> R	39,874CR	0	16,487 <i>C</i> R	0	0	0	0	Transfers		#76
0	0	0	0	0	0	0	0	Other Sources		#72
398,310CR	518,144CR	0	193,525 <i>C</i> R	0	0	0	0	Federal Revenue		#68
104,830CR	99,488 <i>C</i> R	0	103,286 <i>C</i> R	1,758,610CR	1,633,598 <i>C</i> R	0	1,613,206CR	State Revenue		#55
0	0	0	0	0	0	0	0	County Revenue		#41
140,600CR	153,115CR	0	139,816 <i>C</i> R	16,338CR	17,368CR	0	53,118CR	Local Revenue		#39
321,590CR	301,096CR	0	256,703CR	800,175CR	786,693CR	0	707,985CR	Beginning Balances		#01
2022-2023	2021-2022	2020-2021	2019-2020	2022-2023	2021-2022	2020-2021	2019-2020			Line
Budget	Budget	Actual	Actual	Budget	Budget	Actual	Actual	REVENUES		Budget
Proposed	Current	Prior Year	Prior Year	Proposed	Current	Prior year	Frior year			

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS BLISS SCHOOL DISTRICT #234

Budget Budget Budget Budget 100,175CR 2022-2023 2022-20 16,338CR 140,600CR 2022-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 398,310CR 0 0 398,310CR 0 0 0 38,207CR 0 0 0 38,207CR 0 0 0 38,207CR 0 0 0 38,207CR 0 0 0 ALL OTHER FUNDS TOTAL F 0 174,498 Proposed Budget 17,568 79,138 2022-2 2022-2 174,498 174,498 Sudget 2022-2 175,68 79,138 Sudget 2022-2 13,000 34,558 Sudget Sudget 1,300 34,558 Sudget Sudget 1,300 0	TOTALS ***	2,575,123	1,003,537	3,578,660
REVENUES Budget 2022-2023 Budget 2023-2023 Budget 2023-2023 Budget 2023-2023 Budget 2023-2023 Budget 2023-2023 Budget 2022-2023 Proposed Budget 2022-2023 Proposed 2022-2023 Proposed 2022-2	Unappropriated Balances	800,175	436,395	1,236,570
REVENUES Budget 2022-2023 Stote Reverue I 104,830CR I 103,357CR I 104,830CR I 104,830CR I 103,357CR I 104,830CR I 103,357CR I 104,830CR I 104	Contingency Reserve	0	0	
REVENUES Budget 2022-2023 Sunce 2022-2023 Sunce 2022-2023 Sunce 2022-2023 Froposed 2022-2023 Proposed 2022-2023		38,207	0	38,2
REVENUES Budget 2022-2023 Proposed Budget Budget Budget Budget Budget Budget Budget Proposed Budget		15,608	0	15,6
Beginning Balances Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budget Budge		0	106,841	106,8
Beginning Balances Budget 2022-2023 Proposed Budget Budget 2022-2023 Proposed Budget Budget 2022-2023 Proposed Budget 2022-2023 Proposed Budget Budget 2022-2023 Proposed Budget 2022-2023 Proposed 2022-2023 Proposed Budget 2022-2023 Proposed Budget 2022-2023 Proposed 2022-2023 Proposed		1,300	34,558	35,8
REVENUESBudget 2022-2023Proposed 2022-2023Proposed 202		58,851	86,864	145,7
REVENUES Budget 2022-2023 Proposed 2022-2023		148,004	85,243	233,2
REVENUES Budget 2022-2023 Proposed Budget	-	417,568	79,138	496,7
REVENUES Budget Budge		1,095,410	174,498	1,269,9
Budget Budget<		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
Budget Budget<	-	GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
Budget Budget<	TOTALS ***	2,575,123CR	1,003,537CR	3,578,6
Budget Budget<	Transfers	0	38,207 <i>C</i> R	38,2
Budget Budget<	Other Sources	0	0	
Budget Budget<	Federal Revenue	0	398,310CR	398,3
Budget Budget<	State Revenue	1,758,610CR	104,830CR	1,863,4
Budget Budget<	County Revenue	0	0	
Budget Budget<	Local Revenue	16,338 <i>C</i> R	140,600CR	156,9
Budget Budget 2022-2023 2022-2023	Beginning Balances	800,175CR	321,590CR	1,121,7
Proposed	REVENUES	Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
		REVENUES Beginning Balances Local Revenue County Revenue State Revenue Federal Revenue Other Sources Transfers TOTALS *** Benefits Salaries Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers Transfers Suppropriated Balances TOTALS ***	Beginning Balances Fropen Budg Local Revenue 20222 Country Revenue 1 Federal Revenue 1 Transfers Fropen Budg TOTALS *** GENERAL M Propen Budg Salaries Fropen Benefits 1 Purchased Services 20222 Propen 1 Subgenent 1 Purchased Services Fropen Purchased Services 20222 Purchased Services 1 Supplies & Materials 1 Capital Outlay 1 Debt Retirement 1 Insurance & Judgments 1 Transfers 1 Outpropriated Balances 1	Beginning Balances REVENUES Proposed Budget Budget Budget Proposed Budget Budget Budget Proposed Budget Budget Budget Proposed Budget Budget Budget Proposed Budget Budget Budget Proposed Budget Budget Proposed Budget Budget Proposed Budget Budget Proposed Budget Budget Proposed Budget Proposed Budget NUTLER Federal Revenue 1,758,610CR 1,905,410 1,905,410 1,905,410 1,905,410 1,905,410 1,905,410 1,905,410 1,905,410 1,905,410 1,905,410 1,906,41