

Clothed  Strength



CLOTHED-N-STRENGTH, INC.

## 2023 PROJECTED BUDGET

*"She is clothed with strength and dignity, and she laughs without fear of the future.  
When she speaks, her words are wise, and she gives instructions with kindness."  
Proverbs 31:25-26*

### **Mission Statement**

It is our mission to provide women resources to rebuild their lives, preparing and empowering them to overcome barriers to success.

	2022 ACTUAL ACTIVITIES (REVENUE AND DISBURSEMENTS)	2023 PROJECTED BUDGET OF ACTIVITIES (REVENUE AND DISBURSEMENTS)
<b>CORE CONTRIBUTIONS</b>		
Grants	\$0.00	\$10,000.00
General Contributions "Everyday Giving"	\$2,210.00	\$6,500.00
Events "Refresh, Refill, Refocus" "Look Good, Feel Good"	\$1,345.00 \$250.00	\$15,000.00
Fundraisers "Giving Tuesday" "Popcorn Sale" "Artist Showcase" "Pocket Bingo"	\$760.00 \$2,169.00	\$1,000.00 \$3,000.00 \$3,500.00 \$3,500.00
Programs "Attire For Hire" Quarterly	\$349.00	\$500.00
Projects "Putting Blocks In Our Building"		\$10,000.00
<b>SUPPLEMENTAL CONTRIBUTION</b>		
Corporate Contributions	\$0.00	\$5,000.00
Membership "Personal Contribution"	\$3,350.00	\$3,000.00
<b>Total Revenue</b>	<b>\$10,433.00</b>	<b>\$61,000.00</b>

<b>ADMINISTRATIVE EXPENSES</b>		
Rent	\$0.00	\$25,000.00
Office Supplies	\$0.00	\$7,500.00
Furniture Expenses	\$0.00	\$10,000.00
Event Supplies	\$1,600.00	\$2,500.00
Storage Rental	\$185.00	\$1,200.00
Memberships	\$1,000.00	\$1,500.00
General Liability Insurance	\$0.00	\$550.00
<b>PARTNERSHIP EXPENSES</b>		
Partnerships TBEP "The Blue Elephant Project"	\$1,084.50	\$1,000.00
<b>MISCELLANEOUS EXPENSES</b>		
Initiatives "Back School Giveaway" "Anniversary Gala" "Christmas Give-Away"	\$2,000.00	\$2,500.00 \$4,000.00 \$350.00
Events / Projects "Look Good, Feel Good" "Refresh, Refill, Refocus" "Artist Showcase" "Behind The Bar"	\$600.00 \$1,345.00	\$1,000.00 \$150.00 \$750.00
Programs "Attire For Hire" Quarterly	\$349.00	\$500.00
Cash App Transfer Fee	\$94.50	\$100.00
Networking		\$1,000.00
Trainings/Conferences		\$500.00
Transportation		\$500.00
Incidentals	\$500.00	\$400.00
Reserved	\$1,675.00	
<b>Total Disbursement</b>	<b>\$10,433.00</b>	<b>\$61,000.00</b>