

Vero Beach Golf Club and Resort
First Year Operating Budget Feb. 21, 2019

Fuel		\$ 33,855.00
Mowing/Cultivating Equipment upkeep		\$ 20,000.00
Handheld equipment		\$ 4,834.50
Course accessories		\$ 4,831.00
Energy, Elec. And Water		\$ 25,000.00
Shop Tools		\$ 7,316.00
Irrigation parts, heads & maintenance		\$ 2,000.00
Fungicides		\$ 46,170.00
Herbicides-preemergent		\$ 9,045.00
Herbicides-postemerent		\$ 6,196.50
Insecticides		\$ 9,139.50
Granular Fertilizers		\$ 30,105.00
Liquid fertilizers-biostimulants/foliars		\$ 18,225.00
Wetting Agents		\$ 4,500.00
Plant Growth Regulators		\$ 6,264.00
Seed		\$ 9,002.00
aquatic weed control		\$ 2,997.00
Fairway/Greens Sand		\$ 5,000.00
course signage		\$ 2,000.00
Misc. Course Expense		\$ 5,000.00
Golf Cart Rental		\$ 54,000.00
Golf Cart Rental 1st year tax		\$ 3,000.00
Total		\$ 308,480.50

Labor, Insurance and Accounting Cost		\$ 323,339.60
1st Year Capital Improvements		\$ 6,192.90
Total Budget Cost		\$ 638,013.00