



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2014/2015 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1475000.00
ADMINISTRATIVE EXPENSE	10000.00
PROFESSIONAL FEES	10000.00
INSURANCE	5000.00
<u>CONTINGENCY</u>	<u>75000.00</u>
TOTAL	1575000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	154135.00
EARNED INTEREST	1000.00
SRP APPORTIONMENT	28700.00
TAX LEVY	1391165.00
TOTAL	1575000.00

TAX LEVY:

REAL ESTATE TAXES	1159304.00
<u>COUNTY CONTRIBUTION</u>	<u>231861.00</u>
TOTAL	1391165.00

BASED ON \$41,105,365 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$2.8203 PER \$100 ASSESSED VALUE