



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2016/2017 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1425000.00
ADMINISTRATIVE EXPENSE	13500.00
PROFESSIONAL FEES	14000.00
INSURANCE	7500.00
<u>CONTINGENCY</u>	<u>75000.00</u>
TOTAL	1535000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	186074.00
EARNED INTEREST	1000.00
SRP APPORTIONMENT	30700.00
TAX LEVY	1317226.00
TOTAL	1535000.00

TAX LEVY:

REAL ESTATE TAXES	1097688.00
<u>COUNTY CONTRIBUTION</u>	<u>219538.00</u>
TOTAL	1317226.00

BASED ON \$39,559,414 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$2.7748 PER \$100 ASSESSED VALUE