



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2018/2019 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1425000.00
ADMINISTRATIVE EXPENSE	17500.00
PROFESSIONAL FEES	15000.00
INSURANCE	7500.00
<u>CONTINGENCY</u>	<u>80000.00</u>
TOTAL	1545000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	116283.00
EARNED INTEREST	1000.00
SRP APPORTIONMENT	40000.00
TAX LEVY	1387717.00
TOTAL	1545000.00

TAX LEVY:

REAL ESTATE TAXES	1156431.00
<u>COUNTY CONTRIBUTION</u>	<u>231286.00</u>
TOTAL	1387717.00

BASED ON \$43,207,139 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$2.6765 PER \$100 ASSESSED VALUE