



# Laveen Fire District

P.O. BOX 96 \* LAVEEN, ARIZONA 85339 (602) 237-2083



## BUDGET FOR 2019/2020 FISCAL YEAR

### EXPENDITURES:

CITY OF PHOENIX CONTRACT	1425000.00
ADMINISTRATIVE EXPENSE	21000.00
PROFESSIONAL FEES	16000.00
INSURANCE	8000.00
<u>CONTINGENCY</u>	<u>90000.00</u>
<b>TOTAL</b>	<b>1560000.00</b>

### ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	171502.00
EARNED INTEREST	2000.00
SRP APPORTIONMENT	45500.00
TAX LEVY	1340998.00
<b>TOTAL</b>	<b>1560000.00</b>

### TAX LEVY:

REAL ESTATE TAXES	1117498.00
<u>COUNTY CONTRIBUTION</u>	<u>223500.00</u>
<b>TOTAL</b>	<b>1340998.00</b>

BASED ON \$46,101,639 ASSESSED VALUATION

### ESTIMATED TAX RATE:

\$2.4240 PER \$100 ASSESSED VALUE