



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2020/2021 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1425000.00
ADMINISTRATIVE EXPENSE	24500.00
PROFESSIONAL FEES	17000.00
INSURANCE	8500.00
<u>CONTINGENCY</u>	<u>100000.00</u>
TOTAL	1575000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	148566.00
EARNED INTEREST	2400.00
SRP APPORTIONMENT	52000.00
TAX LEVY	1372034.00
TOTAL	1575000.00

TAX LEVY:

REAL ESTATE TAXES	1143362.00
<u>COUNTY CONTRIBUTION</u>	<u>228672.00</u>
TOTAL	1372034.00

BASED ON \$49,058,821 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$2.3306 PER \$100 ASSESSED VALUE