



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2021/2022 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1500000.00
ADMINISTRATIVE EXPENSE	33000.00
PROFESSIONAL FEES	18000.00
INSURANCE	9000.00
<u>CONTINGENCY</u>	<u>165000.00</u>
TOTAL	1725000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	169276.00
EARNED INTEREST	2700.00
SRP APPORTIONMENT	56000.00
TAX LEVY	1497024.00
TOTAL	1725000.00

TAX LEVY:

REAL ESTATE TAXES	1247520.00
<u>COUNTY CONTRIBUTION</u>	<u>249504.00</u>
TOTAL	1497024.00

BASED ON \$52,681,800 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$2.3680 PER \$100 ASSESSED VALUE