



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



PROPOSED BUDGET FOR 2021/2022 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1500000.00
ADMINISTRATIVE EXPENSE	33000.00
PROFESSIONAL FEES	18000.00
INSURANCE	9000.00
<u>CONTINGENCY</u>	<u>165000.00</u>
TOTAL	1725000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	0.00
EARNED INTEREST	2700.00
SRP APPORTIONMENT	56000.00
TAX LEVY	1666300.00
TOTAL	1725000.00

TAX LEVY:

REAL ESTATE TAX LEVY	1388583.00
<u>COUNTY CONTRIBUTION (FDAT)</u>	<u>277717.00</u>
TOTAL	1666300.00

BASED ON \$52,681,800 NET ASSESSED VALUE

ESTIMATED TAX RATE:

\$2.64 PER \$100 ASSESSED VALUE

ADOPTED FOR POSTING APRIL 27, 2021

**A PUBLIC HEARING TO RECEIVE INPUT ON THIS PROPOSED BUDGET WILL BE HELD AT 6:45PM
ON JUNE 22, 2021 AT THE LAVEEN FIRE STATION, 4718 W DOBBINS BOARD, LAVEEN, ARIZONA**

DO NOT REMOVE PRIOR TO 6/22/2021