



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



PROPOSED BUDGET FOR 2023/2024 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1550000.00
CONTINGENCY	215000.00
ADMINISTRATIVE EQUIPMENT	6000.00
INSURANCE	9000.00
UTILITIES	4000.00
PROFESSIONAL SERVICES	18000.00
SUBSCRIPTIONS, DUES, FEES	4000.00
<u>GENERAL ADMINISTRATIVE</u>	<u>19000.00</u>

TOTAL 1825000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	0.00
EARNED INTEREST	2700.00
SRP APPORTIONMENT	56000.00
TAX LEVY	1766300.00

TOTAL 1825000.00

TAX LEVY:

REAL ESTATE TAX LEVY	1471917.00
<u>COUNTY CONTRIBUTION (FDAT)</u>	<u>294383.00</u>

TOTAL 1766300.00

BASED ON \$60,537,354 NET ASSESSED VALUE

ESTIMATED TAX RATE:

\$2.43 PER \$100 ASSESSED VALUE

ADOPTED FOR POSTING APRIL 25, 2023

A PUBLIC HEARING TO RECEIVE INPUT ON THIS PROPOSED BUDGET WILL BE HELD AT 6:45PM ON JUNE 27, 2023 AT THE LAVEEN FIRE DISTRICT OFFICE, 4718 W DOBBINS BOARD, LAVEEN, ARIZONA

DO NOT REMOVE PRIOR TO 6/27/2023