



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



PROPOSED BUDGET FOR 2024/2025 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1575000.00
CONTINGENCY	240000.00
ADMINISTRATIVE EQUIPMENT	6000.00
INSURANCE	9000.00
UTILITIES	4000.00
PROFESSIONAL SERVICES	18000.00
SUBSCRIPTIONS, DUES, FEES	4000.00
<u>GENERAL ADMINISTRATIVE</u>	<u>19000.00</u>
TOTAL	1875000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	0.00
EARNED INTEREST	3400.00
SRP APPORTIONMENT	59000.00
TAX LEVY	1841990.00
QASIMYAR LIABILITY	-29390.00
TOTAL	1875000.00

TAX LEVY:

REAL ESTATE TAX LEVY	1534992.00
<u>COUNTY CONTRIBUTION (FDAT)</u>	<u>306998.00</u>
TOTAL	1841990.00

BASED ON \$63,353,294 NET ASSESSED VALUE

ESTIMATED TAX RATE:

\$2.42 PER \$100 ASSESSED VALUE

ADOPTED FOR POSTING MAY 28, 2024

A PUBLIC HEARING TO RECEIVE INPUT ON THIS PROPOSED BUDGET WILL BE HELD AT 6:45PM ON JUNE 25, 2024 AT THE LAVEEN FIRE DISTRICT OFFICE, 4718 W DOBBINS BOARD, LAVEEN, ARIZONA

DO NOT REMOVE PRIOR TO 6/25/2024