



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



PROPOSED BUDGET FOR 2026/2027 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1675000.00
CONTINGENCY	240000.00
ADMINISTRATIVE EQUIPMENT	6000.00
INSURANCE	9000.00
UTILITIES	4000.00
PROFESSIONAL SERVICES	18000.00
SUBSCRIPTIONS, DUES, FEES	4000.00
<u>GENERAL ADMINISTRATIVE</u>	<u>19000.00</u>
TOTAL	1975000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	0.00
EARNED INTEREST	8000.00
SRP APPORTIONMENT	56000.00
TAX LEVY	1911000.00
TOTAL	1975000.00
TAX LEVY:	
REAL ESTATE TAX LEVY	1592500.00
<u>COUNTY CONTRIBUTION (FDAT)</u>	<u>318500.00</u>
TOTAL	1911000.00

BASED ON \$77,562,243 NET ASSESSED VALUE
ESTIMATED TAX RATE:
 \$2.05 PER \$100 ASSESSED VALUE

ADOPTED FOR POSTING APRIL 28, 2026

A PUBLIC HEARING TO RECEIVE INPUT ON THIS PROPOSED BUDGET WILL BE HELD AT 6:45PM ON JUNE 23, 2026 AT THE LAVEEN FIRE DISTRICT OFFICE, 4718 W DOBBINS BOARD, LAVEEN, ARIZONA

DO NOT REMOVE PRIOR TO 6/23/2026