



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



PROPOSED BUDGET FOR 2025/2026 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1625000.00
CONTINGENCY	240000.00
ADMINISTRATIVE EQUIPMENT	6000.00
INSURANCE	9000.00
UTILITIES	4000.00
PROFESSIONAL SERVICES	18000.00
SUBSCRIPTIONS, DUES, FEES	4000.00
<u>GENERAL ADMINISTRATIVE</u>	<u>19000.00</u>

TOTAL **1925000.00**

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	0.00
EARNED INTEREST	4500.00
SRP APPORTIONMENT	58000.00
TAX LEVY	1862500.00

TOTAL **1925000.00**

TAX LEVY:

REAL ESTATE TAX LEVY	1552083.00
<u>COUNTY CONTRIBUTION (FDAT)</u>	<u>310417.00</u>

TOTAL **1862500.00**

BASED ON \$68,705,376 NET ASSESSED VALUE

ESTIMATED TAX RATE:

\$2.26 PER \$100 ASSESSED VALUE

ADOPTED FOR POSTING MAY 27, 2025

**A PUBLIC HEARING TO RECEIVE INPUT ON THIS PROPOSED BUDGET WILL BE HELD AT 6:45PM
ON JUNE 24, 2025 AT THE LAVEEN FIRE DISTRICT OFFICE, 4718 W DOBBINS BOARD, LAVEEN, ARIZONA**

DO NOT REMOVE PRIOR TO 6/24/2025