

TOWN OF CLIFTON LONG TERM WASTEWATER RATE PLAN:

Suggested Rate Increases for Fiscal Years: 2022, 2023, 2024 and 2025

Rate Types	Current Jul -20	Effective Jul-21	Effective Jul-22	Effective July-23	Effective July-24	Effective July-25
Residential	33.1					
Willdan Suggestion		34.41	35.13	36.5	37.6	38.74
*R&F Suggestion		34.5	35.5	36.5	37.75	38.75
Commercial	49.65					
Willdan Suggestion		51.63	52.66	54.75	56.4	58.08
*R&F Suggestion		51.75	52.75	54.75	56.5	58.25
HVU Commercial	99.3					
Willdan Suggestion		103.28	105.34	109.51	112.8	116.18
*R&F Suggestion		103.5	105.5	109.75	113	116.25
RV Parks - Per Unit	33.1					
Willdan Suggestion		34.41	35.13	36.5	37.6	38.74
*R&F Suggestion		34.5	35.5	36.5	37.75	38.75
Apartments - Per Unit	33.1					
Willdan Suggestion		34.41	35.13	36.5	37.6	38.74
*R&F Suggestion		34.5	35.5	36.5	37.75	38.75
Hotels - Per Room	11.03					
Willdan Suggestion		11.47	11.71	12.16	12.53	12.91
*R&F Suggestion		11.5	11.75	12.25	12.75	13

*Rates & Fees Committee recommends rounding each rate to facilitate accounting.

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