Service/Product	Description	<b>Current Price</b>	Proposed Price	Justification to Proposed Price
Copy and/or print of documents	black and white	\$.20 per page \$.30 for front and back for B&W	\$0.25	Research conducted placed our fees lower than other municipalites. These increases bring the Town's Fee Schedule to more current and comparable rates.
	color	\$.40 per page \$.60 for front and back for color	\$1.00	
		\$1.00 per page send and/or		
Fax, Scan, Email Service	Send/receive	receive	\$1.25	
Council Minutes, Misc. Public Records Request, Police				Research conducted placed our fees
Report Fees, Accident Reports	1 - 5 pages	\$5.00	\$8.00	lower than other municipalites.
	6 - 10 pages	\$10.00	·	These increases bring the Town's Fee
	11-15 pages	\$15.00	\$18.00	Schedule to more current and comparable rates.
	16 - 20 pages	\$20.00	\$23.00	comparable rates.
	21 - 35 pages	\$35.00	\$38.00	
	36 + pages	\$50.00	\$53.00	
Verbatim Transcripts	Flat fee	\$250.00	\$250.00	
	First page	\$10.00	\$10.00	
	Additional page	\$7.00	\$7.00	
Marquee Rental	Per day	\$15.00	\$15.00	
	1 week	New Fee	\$75.00	
	Image - additional	\$5.00	\$5.00	
Park Permits	No refunds	\$25.00	\$25.00	

Train Depot/Community		\$100.00 per day per		
• •		funtion, plus \$100		Research conducted placed our fees
Center (Cleaning required, no		refundable deposit.		lower than other municipalites.
refunds or deposits, \$1,000,000		Non-Profits fees		These increases bring the Town's Fee
proof of insurance required, NO		are waived, except		Schedule to more current and
ALCOHOL)	Per function (includes non-profit)	must pay \$50 deposit	\$200.00	comparable rates.
				Currently we have not utilized this
				space for public rental. We are
				attempting to address a need of
Clubhouse Rental Fee	(Samo rulos as Train Donot Bontal)	New Fee	¢75.00	additional meeting spaces for the community
Ciubilouse Relital Fee	(Same rules as Train Depot Rental)	New Fee	\$75.00	Community
				Research was conducted to find the
				standard going rate other
End of Year Billing Summary				municipalities are charging for the
Report	Tax Purposes/each account	\$5.00	\$25.00	same services.
Cemetery Plots	Tax i arposes, each account	\$200.00	\$200.00	
Cemetery Flots		7200.00	7200.00	
				Research conducted placed our fees
				lower than other municipalites.
				These increases bring the Town's Fee
			_	Schedule to more current and
NSF Fee		\$12.00	\$25.00	comparable rates.
				Research conducted placed our fees
				lower than other municipalites.
				These increases bring the Town's Fee
				Schedule to more current and
Call for Service Fee		\$2.00		comparable rates.
Library - lost or destroyed	Replacement fee	Replacement Cost	Replacement Cost	
Magazines		\$0.10	\$0.15	Research conducted placed our fees
Paperbacks		\$0.25	\$0.30	lower than other municipalites.
Hard covers		\$0.50	\$0.55	These increases bring the Town's Fee Schedule to more current and
Bag of books		\$3.00	\$5.00	comparable rates.

	\$10.00 \$5.00	\$13.00	Research conducted placed our fees lower than other municipalites. These increases bring the Town's Fee Schedule to more current and	
	\$5.00		Joint Gallette Hiller Countries and	
	\$5.00		comparable rates.	
	· ·	\$8.00		
	\$35.00	\$38.00		
Per disc	\$5.00	\$10.00	Research conducted placed our fees lower than other municipalites.	
	\$25.00	\$30.00	These increases bring the Town's Fee	
Victims of crimes against persons e., domestic violence, assault, etc. vill NOT be charged a fee for copies of eports.	\$20.00	\$23.00	Schedule to more current and comparable rates.	
	\$150.00	\$150.00		
	\$10.00	\$25.00	Research conducted placed our fees lower than other municipalites. These increases bring the Town's Fee Schedule to more current and comparable rates.	
st 60 minutes of data	New Fee	\$25.00	We currently do not have a charge for this, however our surveilance cameras are subject to a public records request and we should be prepared with a fair charge.	
e e	Victims of crimes against persons e., domestic violence, assault, etc. ill NOT be charged a fee for copies of eports.	\$25.00  Victims of crimes against persons e., domestic violence, assault, etc. ill NOT be charged a fee for copies of eports.  \$20.00  \$150.00	\$25.00 \$30.00  Victims of crimes against persons e., domestic violence, assault, etc. ill NOT be charged a fee for copies of eports. \$20.00 \$23.00  \$150.00 \$150.00	

1 year (town's fiscal year) 15 days	\$20 for standard, \$40 for professional \$10.00 a month \$100.00 \$75.00	\$50.00 \$15.00 for 15 days \$100.00 \$75.00	We currently do not have a charge for this, however our surveilance cameras are subject to a public records request and we should be prepared with a fair charge.
Depending upon needs (starting) Per booth per chair per table	New Fee New Fee New Fee New Fee New Fee New Fee	\$50.00 \$100.00 \$25.00 \$3.00 \$5.00 \$150.00	Currently the Town does not have fees associated with Special Event Permits and use of Town Property. Research was conducted to find the standard going rate other municipalities are charging for the same services
	New Fee	\$100.00	This fee will be utilized if and when we make changes to our P&Z Ordinances as it pertains to individuals operating businesses in
	Depending upon needs (starting) Per booth per chair	\$40 for professional  15 days \$10.00 a month  \$100.00 \$75.00  New Fee  Depending upon needs (starting) Per booth Per chair per table  New Fee  New Fee  New Fee  New Fee  New Fee  New Fee	\$40 for professional \$50.00   15 days \$10.00 a month \$15.00 for 15 days   \$100.00 \$100.00 \$75.00 \$75.00    New Fee \$50.00   Depending upon needs (starting)   Per booth   Per booth   Per chair   Per table   New Fee \$100.00   New Fee \$1.00.00   New Fee \$1.00.00

## Proposed RV Park Rate Increase FY2026

Column1	Daily Current	<b>Daily Proposed</b>	<b>Weekly Current</b>	<b>Weekly Proposed</b>	<b>Monthly Current</b>	<b>Monthly Proposed</b>
Full Hook up	\$27	\$35	\$135	\$160	\$385	\$450
Partial Hook up	\$25	\$33	\$125	\$143.50	\$300	\$410

Pet Fee Would be a new fee. Proposing \$40/per pet/per visit or per month

RV Park Rates have not been updated since 2017, since then operating costs have increased significantly. Which has a direct impact on the budget through utilities and payroll, as well as indirect costs as supplies have increased in cost as companies have faced the same operating increases and raised their prices. We have provided a table to show some of the increases the RV Park has faced since 2017.

<b>Operating Expense</b>	Approx. Increase
Sewer	29%
Water & Electric	41%
Natural Gas	27%
Minimum Wage	31%