40.3%

Gross Profit Margin

Total Revenue

By Business Units

\$20M

\$10M

Scenario ● Actual ● Budget

\$95M

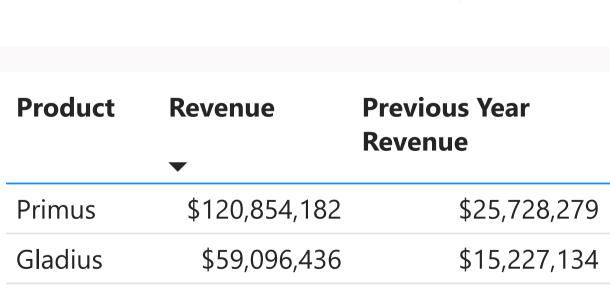
Gross Profit

\$235M

Total Revenue

\$140M

Cost of Goods Sold

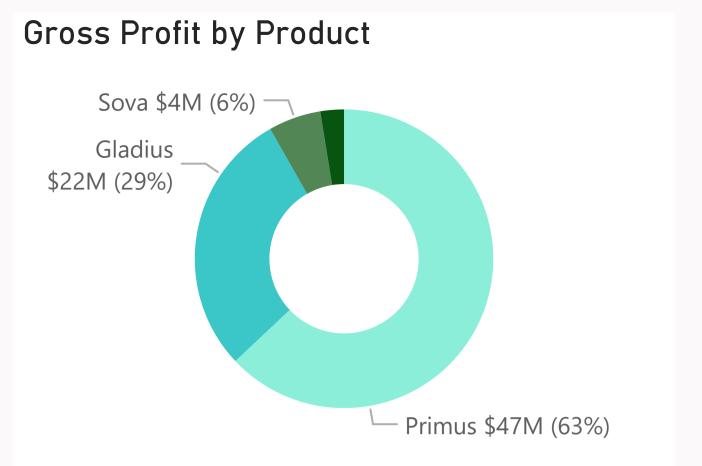


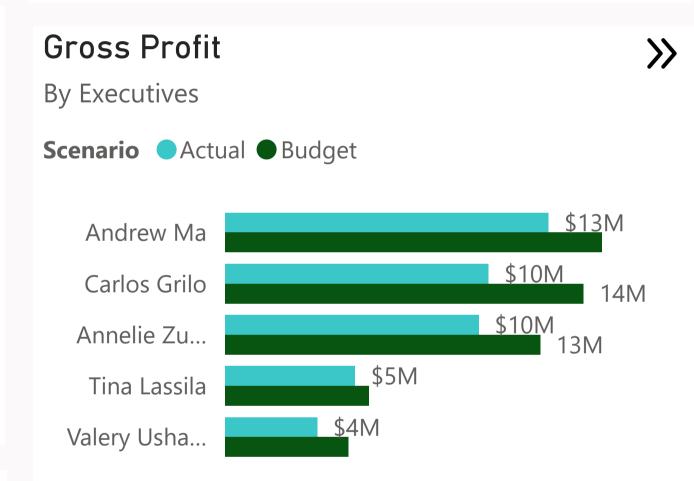
Gross Profit Margin Variance Analysis

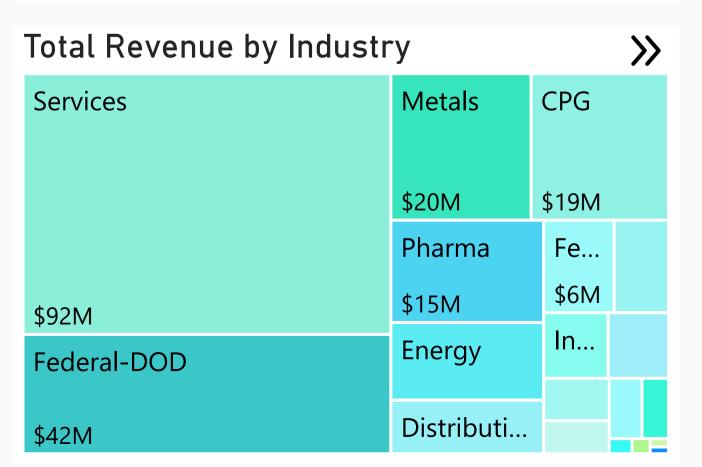
Scenario ● Actual ● Budget ● Variance

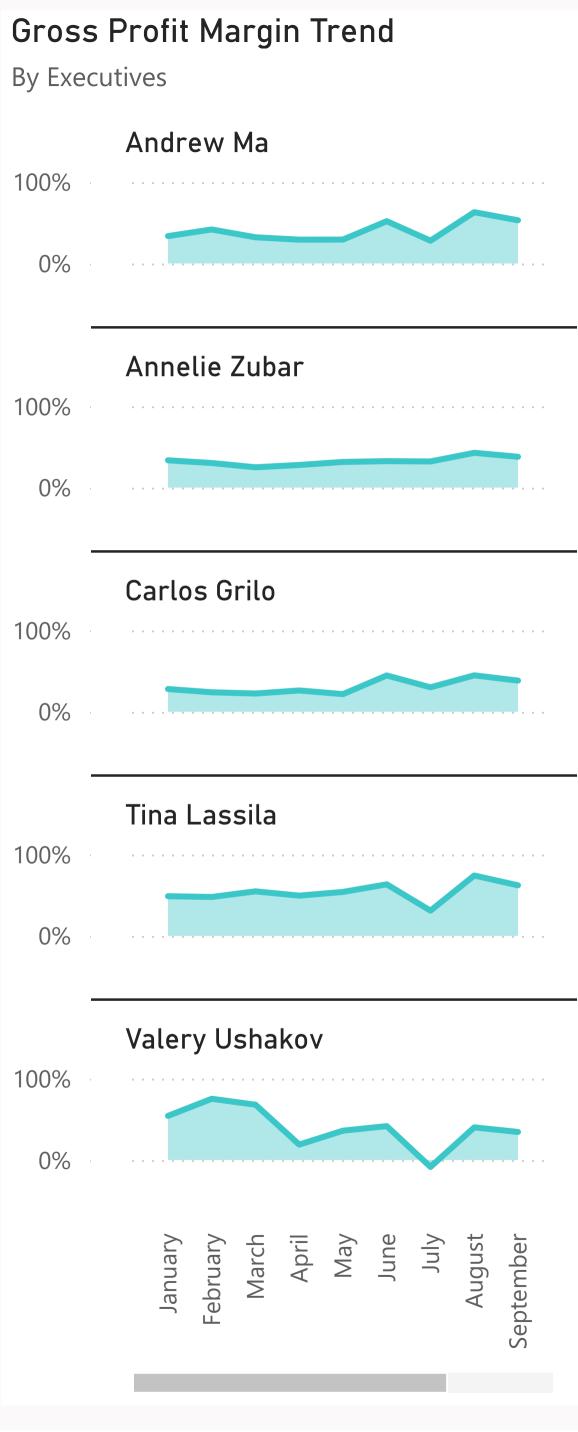
YoY Growth 369.73% 288.10% \$8,264,289 \$1,448,304 470.62% Sova \$7,362,616 \$7,458,542 -1.29% Doroga **Total** \$195,577,522 \$49,862,259 292.24%

ER-0 5M-0 FS-0 10-0 5T-0 FO-0 CP-0 HO-0 PU-0 SE-0 CR-0 MA-0









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Total Customers

Total Products

