

2024 Park Villas Condominium Association Budget		86 Units		Monthly Dues \$343.00	
GL	Account Description	2023 Budgeted Amount	2024 Budgeted Amount	2024 Per Unit/Month	Details
4201	Reserve Replacement Dues	\$30,960.00	\$35,088.00	\$34.00	Future Reserve Replacement Costs
5008	Management Fees	\$18,576.00	\$18,576.00	\$18.00	Professional Management Fees
5111	Property Insurance	\$50,000.00	\$50,000.00	\$48.45	Master Policy - American Family Insurance
5150	Trash & Recycling	\$0.00	\$0.00	\$0.00	GFL
5164	Management Software	\$0.00	\$200.00	\$0.19	Yardi
5170	Website & Advertising	\$1,800.00	\$185.00	\$0.18	Association website
5170	Postage & Copies	\$50.00	\$50.00	\$0.05	Meeting notices, minutes, etc.
5181	Accounting & Audit	\$1,200.00	\$320.00	\$0.31	Annual Tax Return Preperation
5210	Lawn Care	\$104,000.00	\$130,138.40	\$126.10	ASI
5210	Mulch Installation	\$0.00	\$0.00	\$0.00	N/A - New Construction
5215	Landscape Repairs	\$2,000.00	\$6,450.00	\$6.25	Plant Replacements (\$75 per unit)
5216	Pond Maintenance	\$2,120.00	\$2,590.00	\$2.51	WI Lake & Pond Resource
5217	Exterior Improvements	\$4,000.00	\$0.00	\$0.00	N/A - New Construction
5220	Snow Care	\$94,305.00	\$110,292.10	\$106.87	ASI
5320	Gas/Electric	\$750.00	\$0.00	\$0.00	We Energies
<b>Totals</b>		\$309,761.00	\$353,889.50	\$342.92	2023 Dues \$300.00