

SUMMER VILLAGE OF BONDISS

2024 Operating Budget plus 3 Year Estimated Operating Budget

BONDISS	Acct	2024	2025	2026	2027
		Budget	Budget	Budget	Budget
Residential Taxes *	4010	348,311	367,735	378,468	389,522
Tax Penalties & Costs	4030	5,000	5,000	5,000	5,000
Operating grants - MSI	4190	16,772	8,000	8,240	8,487
Interest on Investments	4310	10,000	10,300	10,609	10,927
Village Fees and Charges	4320	1,500	1,545	1,591	1,639
		-	-	-	-
		-	-	-	-
TOTAL REVENUES		381,583	392,580	403,908	415,575
EXPENSES					
Council Honorariums	5010	7,200	7,416	7,638	7,868
Council Expenses	5020	1,000	1,030	1,061	1,093
Auditing	5120	6,000	6,180	6,365	6,556
Assessment Professional Fees	5130	6,000	6,180	6,365	6,556
Bank Charges & Interest	5135	1,000	1,030	1,061	1,093
Website	5140	500	515	530	546
Election Expense	5150	-	-	-	-
Annual Meeting	5160	500	515	530	546
General Office Supplies	5170	1,000	1,030	1,061	1,093
Advertising, Printing, Subscriptions	5175	500	515	530	546
Insurance & Bonding	5180	6,500	6,695	6,896	7,103
Legal Professional Services	5190	2,000	2,060	2,122	2,185
Memberships	5200	2,600	2,678	2,758	2,841
Administrator's Salary	5210	36,177	37,262	38,380	39,532
Administrator Education	5215	500	515	530	546
WCB Fees	5217	500	515	530	546
Postage and Courier	5220	1,300	1,339	1,379	1,421
Telephone & internet	5230	600	618	637	656
Repairs and Maintenance / Trees	5240	12,000	12,360	12,731	13,113
Outhouses / Garbage	5245	5,000	5,150	5,305	5,464
Grass Cutting	5250	15,000	15,450	15,914	16,391
Snow Removal	5260	20,000	20,600	21,218	21,855
Administration Travel	5270	1,000	1,030	1,061	1,093
Conference & Seminar Fees	5275	1,000	1,030	1,061	1,093
Other Admin Expense	5285	500	515	530	546
Northern Lights Library	5720	1,186	1,222	1,258	1,296
FCSS	5730	-	-	-	-
Donations	5740	500	515	530	546
Fire	5810	14,723	15,165	15,620	16,088
Landfill - ARWMSD	5830	28,000	28,840	29,705	30,596
Greater North Foundation	5850	9,036	9,307	9,586	9,874
PTASFF - School Tax	5880	173,770	178,983	184,353	189,883
Provincial Policing	5910	10,991	11,321	11,660	12,010
Move to Operating Reserve Fund		10,000	10,000	10,000	10,000
Move to Capital Reserve Fund		5,000	5,000	5,000	5,000
TOTAL EXPENSES		381,583	392,580	403,908	415,575
SURPLUS/Deficit		-	-	-	-