

SUMMER VILLAGE OF BONDISS

2026 Operating Budget plus 3 Year Estimated Operating Budget

BONDISS	Acct	2026	2027	2028	2029
		Budget	Budget	Budget	Budget
Requisitions					
Residential Taxes	4010	171,673	179,140	187,909	197,972
PTASFF		221,855	228,511	235,366	242,427
Greater North Foundation		10,926	11,254	11,591	11,939
DI Industrial		23	24	24	25
Other Income					
Tax Penalties & Costs	4030	5,150	5,305	5,464	5,628
Operating grants - MSI	4190	16,772	17,275	17,793	18,327
Interest on Investments	4310	16,480	16,974	17,484	18,008
Village Fees and Charges	4320	1,545	1,591	1,639	1,688
		-	-	-	-
		-	-	-	-
TOTAL REVENUES		444,424	460,073	477,271	496,015
EXPENSES					
Council Honorariums	5010	7,200	7,416	7,638	7,868
Council Expenses	5020	1,061	1,093	1,126	1,159
Auditing	5120	6,364	6,555	6,752	6,954
Assessment Professional Fees	5130	6,489	6,684	6,884	7,091
Bank Charges & Interest	5135	500	515	530	546
Website	5140	2,500	2,575	2,652	2,732
Election Expense	5150	-	-	-	500
Annual Meeting	5160	150	155	159	164
General Office Supplies	5170	1,061	1,093	1,126	1,159
Advertising, Printing, Subscriptions	5175	530	546	563	580
Insurance & Bonding	5180	7,230	7,446	7,670	7,900
Legal Professional Services	5190	2,122	2,185	2,251	2,319
Memberships	5200	2,758	2,841	2,926	3,014
Administrator's Salary	5210	36,937	38,045	39,186	40,362
Administrator Education	5215	515	530	546	563
WCB Fees	5217	927	955	983	1,013
Postage and Courier	5220	1,379	1,421	1,463	1,507
Telephone & internet	5230	637	656	675	696
Repairs and Maintenance / Trees	5240	12,731	13,113	13,506	13,911
Outhouses / Garbage	5245	5,700	5,871	6,047	6,229
Grass Cutting	5250	12,000	12,360	12,731	13,113
Snow Removal	5260	22,336	23,006	23,696	24,407
Administration Travel	5270	1,061	1,093	1,126	1,159
Conference & Seminar Fees	5275	1,061	1,093	1,126	1,159
Other Admin Expense	5285	530	546	563	580
Northern Lights Library	5720	1,239	1,276	1,315	1,354
FCSS	5730	1,133	1,167	1,202	1,238
Donations	5740	530	546	563	580
Land Use Planning	5760	-	-	-	-
Assessment Review Board	5765	970	999	1,029	1,060
Fire	5810	16,650	17,150	17,664	18,194
Emergency Management		2,000	2,060	2,122	2,185
Landfill - ARWMSC	5830	29,705	30,596	31,514	32,460
Greater North Foundation	5850	10,926	11,254	11,591	11,939
PTASFF - School Tax	5880	221,855	228,511	235,366	242,427
Provincial Policing	5910	15,637	18,423	22,371	26,968
Bylaw Enforcement	5915	-	-	-	-
Move to Operating Reserve Fund		5,000	5,150	5,305	5,464
Move to Capital Reserve Fund		5,000	5,150	5,305	5,464
TOTAL EXPENSES		444,424	460,073	477,271	496,015
SURPLUS/Deficit		-	-	-	-

**SUMMER VILLAGE OF BONDISS
5 YEAR ESTIMATED CAPITAL PLAN
2026 - 2031**

	2026	2027	2028	2029	2030	2031
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
CAPITAL FUNDS						
<i>Current Funding Available Now</i>						
Current Capital Reserve Fund	10,000					
BMTG Funding Available From Previous Years	-					
MSI Funding Available From Previous Years	-					
LGFF Funding Available From Previous Years	45,530					
CCBF Grant Funding Available From Previous Years	18,244					
<i>Additional Funding for This Year</i>						
LGFF Funding Available For Current Year	70,000	70,000	70,000	70,000	70,000	70,000 *Est
CCBF Grant Funding For Current Year	12,000	12,000	12,000	12,000	12,000	12,000 *Est
Adding to Reserve Fund this year	5,000	-	-	-	-	-
TOTAL AVAILABLE CAPITAL FUNDS	160,774	82,000	82,000	82,000	82,000	82,000
CAPITAL EXPENSES						
Informational Signs	1,500	1,500	1,500	1,500	1,500	1,500
Roads		-	-	80,000	80,000	80,000
Beach		65,000				
2 x Picnic Tables	5,000					
2 x Benches	5,000					
Gazebo	20,000					
Tent						
Playground		50,000			75,000	
TOTAL EXPENSES	31,500	116,500	1,500	81,500	156,500	81,500
HOLD IN RESERVES	129,274	94,774	175,274	175,774	101,274	101,774