

Ordinance No. 154

AN ORDINANCE CONCERNING THE TAX LEVIES FOR THE CALENDAR YEAR OF 1954
AND THE BUDGET, REVENUES AND DISBURSEMENTS
FOR THE FISCAL YEAR BEGINNING APRIL 1, 1954.

BE IT ORDAINED by the Board of Trustees of the Town of Sugar City, Colo.:
That the tax levies for the calendar year of 1954 and the Budget for the
Fiscal year beginning April 1, 1953, which is attached hereto and made part
hereof, be, and hereby are, approved, and that the following tax levies and
distribution of revenues and disbursements are made and approved for the
periods specified:

General Fund

Section 1.

8.00 mills levy	estimated revenue	\$ 2,165.00
Rights and privileges	" " (licenses)	125.00
Franchise privileges	" "	265.00
Part of P.O. Building rent	" "	120.00
Total		\$ 2,675.00

Distribution as follows: salaries of mayor, board of trustees, treasurer,
health officer, 33-1/3% of clerk's salary, 25% of marshall's salary, the
expense of registrations and elections, protection from fire, care of the
poor, legal fees, cost of audits, advertising, publicity, printing, station-
ery, labor and material used in maintenance of parks and other city property
except the water works, to be paid out of the General fund.
Liquor license fees are to be received into and the state of Colorado's 85%
share of such fees to be paid out of the General fund.

Street Fund

Section 2.

7.15 mills levy	estimated revenue	\$ 1,940.00
city's portion of Gasoline or "Highway users tax"		800.00
Total		\$ 2,740.00

Distribution: Street lighting, traffic signs and signals, maintenance of
streets and alleys, and 10% of the marshall's salary to be paid out of the
street fund.

Cemetery Fund

Section 3.

0.35 mill levy	estimated revenue	\$ 95.00
Revenue from sale of cemetery lots, estimated		25.00
		\$ 120.00

Upkeep of cemetery to be paid out of cemetery fund.

Sewer Fund

Section 4.

No tax levy this year 0
Maintenance of sewer system to be paid out of money on hand in this fund.

Contingent Fund

Section 5.

No tax levy this year 0
Part of post office building rent \$ 480.00
Miscellaneous bills not elsewhere mentioned herein and emergency and contin-
gent expenses are to be paid out of the contingent fund.

Water Fund

Section 6.

No mill levy 0
All money collected for water rentals, water right leases, and the sale of water in any manner to be placed in the Water fund . (estimated) . \$ 6,750.00

Maintenance and improvement of the water system, cost of supplies, water-right assessments, miscellaneous charges for water, electric power for pumping, and any labor, repairs or additions to the water system; 66-2/3% of the clerk's salary; 65% of the marshall's salary; to be paid out of the water fund.

Section 7. The Board of Trustees of the Incorporated Town of Sugar City, Colorado, finds, determines and declares that this ordinance is necessary for the immediate preservation of the public peace, health and safety of said town.

Section 8. This ordinance shall take effect and be in force immediately.

This ordinance was introduced and passed on first and second readings at the regular meeting of the Board of Trustees of said Town of Sugar City, Colorado, on February 1, 1954. An emergency was declared and after it's third reading at the same regular meeting on February 1, 1954, said ordinance was passed and adopted.

Yeas and Nays called and recorded:

Yeas: Trustees, Michman, Glenn, Stanberry, Kaufman and Boyington.

Nays: None.

Absent: Trustee Martino.

Mayor

Attest:

clerk.



BUDGET, TOWN OF SUGAR CITY, COLORADO
FISCAL YEAR BEGINNING APRIL 1, 1954

General Summary

General		EXPENDITURES	Budget Year
I	General Government	\$ 660.00	\$ 925.00
II	Protection of persons and property	1,275.00	900.00
III	Health	0	120.00
IV	Sanitation	100.00	250.00
V	Streets and alleys	2,725.00	2,950.00
VI	Public welfare	0	25.00
VII	Cemetery	200.00	200.00
VIII	Miscellaneous and Contingent	1,710.00	1,950.00
		<u>\$ 6,670.00</u>	<u>\$ 7,320.00</u>
<u>Water Works</u>		\$ 7,500.00	5,500.00
<u>Bond and Interest</u>		2,160.00	0
		<u>\$16,330.00</u>	<u>\$ 12,820.00</u>

General		REVENUES	
	General property tax	\$ 4,000.00	\$ 4,200.00
	City's portion of Highway Users tax	700.00	800.00
	Rights & privileges ... (licenses)	125.00	125.00
	Franchise privileges	275.00	275.00
	Sale of cemetery lots	75.00	25.00
	Miscellaneous (Fines, P.O. rent, etc.) ...	600.00	650.00
	Total general	<u>\$ 5,775.00</u>	<u>\$ 6,075.00</u>
<u>Water Works</u>		7,160.00	\$ 7,000.00
<u>Bond & Interest</u>		700.00	0
		<u>\$ 13,635.00</u>	<u>\$ 13,075.00</u>
Cash on hand at beginning of fiscal year		5,950.00	3,255.00
	Total funds available	<u>\$ 19,585.00</u>	<u>\$ 16,330.00</u>
	Less expenditures	<u>16,330.00</u>	<u>12,820.00</u>
Estimated cash on hand at end of year		<u>\$ 3,255.00</u>	<u>\$ 3,510.00</u>

Debt STATEMENT
Blank

As of Feb 1, 1954, the Town of Sugar City has no bonded indebtedness, no temporary loans and no outstanding warrants.

The town has no sinking fund.

1954 asessed valuation is \$ 270,960.00

BUDGET, TOWN OF SUGAR CITY, COLORADO
FISCAL YEAR BEGINNING APRIL 1, 1954
Schedule No. 1

ESTIMATED EXPENDITURES		CLASSIFIED BY FUNDS AND UNITS	
<u>General Funds</u>			
<u>I General Government</u>			
Salaries, Mayor and Board of Trustees	\$	250.00	\$ 250.00
Salary, City Treasurer		120.00	120.00
33-1/3% of City clerk salary		240.00	240.00
Registration and election		0	65.00
City hall maintenance		50.00	250.00
Total general government	\$	660.00	\$ 925.00
<u>II Protection of persons and property</u>			
25% of Marshall's salary	\$	625.00	\$ 700.00
Night watchman		0	0
Fire Department		650.00	200.00
	\$	1,275.00	\$ 900.00
<u>III Health</u>			
Health officer salary	\$	0	\$ 120.00
<u>IV Sanitation</u>			
Sewer system maintenance	\$	100.00	\$ 250.00
<u>V Streets</u>			
Street lighting	\$	1,000.00	\$ 1,100.00
Maintenance of streets and alleys		475.00	1,600.00
Part of Marshall's salary		1,250.00	250.00
	\$	2,725.00	\$ 2,950.00
<u>VI Public Welfare</u>			
Care of poor	\$	0	\$ 25.00
<u>VII Cemetery</u>			
Upkeep and maintenance of cemetery	\$	200.00	\$ 200.00
<u>VIII Miscellaneous & Contingent</u>			
Audits, legal fees, Bond & insurance premiums, advertising, publicity, maintenance of parks and other city property, printing, etc.	\$	1,110.00	\$ 1,200.00
Contingent Fund (Misc'l & Emergency expenses). .		600.00	750.00
Total	\$	1,710.00	\$ 1,950.00
<u>Water works fund</u>			
Water department	\$	7,500.00	\$ 5,500.00
<u>Bond & Interest fund</u>			
Bond interest :	\$	70.00	\$ 0
Bond principal	\$	2,090.00	0
	\$	2,160.00	0
Total expenditures	\$	16,330.00	\$ 12,820.00

BUDGET, TOWN OF SUGAR CITY, COLORADO
FISCAL YEAR BEGINNING APRIL 1, 1954

Schedules No. 2 and 3

Schedule No. 2 ESTIMATED REVENUES CLASSIFIED BY FUNDS AND SOURCES

General

	Current year Estimated	Budget Year
Taxes	\$ 4,000.00	\$ 4,200.00
City's portion of Highway User's tax	700.00	800.00
Rights & privileges (licenses) 1	125.00	125.00
Franchise privileges	275.00	275.00
Sale of cemetery lots	75.00	25.00
(Liquor license fees are received into General fund) (and the State of Colorado's 85% share of these fees) (are paid out of the General fund.)		
Misc'l. income (Rent, fines, etc., etc.)	600.00	650.00
Total General	\$ 5,775.00	\$ 6,075.00

Bond & Interest fund

Taxes . . . (2 $\frac{3}{4}$ mill levy in 1953 - eliminated in 1954) 700.00 \$ 0

Water works

Taxes . . . (No mill levy for water fund)	\$ 0	\$ 0
Commercial revenues (Sale of water)	\$ 6,700.00	\$ 6,750.00
Lease of water right	\$ 250.00	250.00
Sale of old pump (in 1953)	210.00	0
Total water fund	\$ 7,160.00	\$ 7,000.00
	\$ 13,635.00	\$ 13,075.00

Schedule No. 3 ESTIMATED CLASSIFIED EXPENDITURES FOR WATER WORKS:

	Estimated Current year	Budget year
Interest	\$ 30.00	\$ 0
Electric power	700.00	700.00
Bonds redeemed	1,410.00	0
Supplies, repairs and upkeep	750.00	1,000.00
Additions . (New wells, pumps & installation - see note below)	2,900.00	290.00
66-2/3% of city clerk salary	480.00	480.00
Water collector salary	180.00	180.00
Part of marshall's salary - for work on water system	625.00	1,700.00
Water assessments & pipe line tap charges	550.00	600.00
Maintenance labor	150.00	500.00
Insurance, collector's bond premiums & misc'l . v	25.00	50.00
Water works, total expenditures	\$ 7,500.00	5,500.00

(3)

Note: In addition to this \$ 2,900.00, there was \$ 600.00 paid on new wells this fiscal year from contingent fund.