

Ordinance No. 168

An Ordinance Concerning the Budget, Tax Levies, Revenues and Disbursements for the Year Jan 1, 1961 to Dec 31, 1961

BE IT ORDAINED by the Board of Trustees of the Town of Sugar City, Colorado that the TAX LEVIES and BUDGET for the fiscal year beginning January 1, 1961 be, and hereby are, approved, and that the following Budget, Tax Levies, and distribution of revenues and disbursements are made and approved, as follows:

General Fund

9 mills tax levy	estimated revenue	\$ 2,230.00
Licenses	" "	125.00
Franchise taxes	" "	350.00
Miscellaneous . . . (fines, etc)	" "	50.00
Rental, P. O. building	" "	600.00
Total		\$ 3,355.00

Salaries of mayor, trustees, health officer, treasurer, 33-1/3% of clerk's salary, 20% of marshall salary, expense of elections, protection from fire, care of poor, legal fees, state compensation insurance, audits, advertising, publicity, printing and stationery, upkeep of city hall and other city property excepting streets, water works and cemetery, to be paid out of General fund. Liquor license fees to be rec'd into general fund and the state of Colorado's 85% share of such license fees to be paid out of general fund.

Street Fund

5 1/2 mills levy	estimated revenue	\$ 1,360.00
City's portion of Highway user's tax		1,200.00
\$ 1.50 extra on auto licenses		250.00
Total		\$ 2,810.00

Upkeep of streets, expense of street lights, traffic signals and signs and 20% of marshall's salary to be paid out of street fund.

Cemetery Fund

1/2 mill levy	estimated revenue	\$ 130.00
Sale of cemetery lots	" "	25.00
Upkeep of cemetery to be paid out of cemetery fund.		\$ 155.00

Sewer Fund

1/2 mill levy	estimated revenue	\$ 130.00
Upkeep of sewer system to be paid out of sewer fund.		

Contingent Fund

No levy	no revenue	\$ 0.
Emergency expenses to be paid out of contingent fund.		

Water Works Fund

see page 2.

Sheet No. 2

Budget Ordinance No. 168

Water Works Fund

No Mill Levy estimated revenue \$ 0.00
All money collected for sale of water in any manner, including water rentals,
and water right leases, to be placed in water works fund. Estimated 8500.00

Total \$ 8,500.00

Maintenance and improvement of the water system, cost of supplies, water right assessments, miscellaneous charges for water, electric power for operating the system, insurance on water works buildings and equipment, all labor on the water system and repairs and additions to it, and other costs of maintenance and operation, including machines and tools;
66-2/3% of the city clerk's salary;
60% of the marshalls salary, are to be paid out of the water works fund.

This ordinance shall take effect and be in force immediately after it's publication by posting.

This ordinance introduced and passed on first and second readings at the regular meeting of the Board of Trustees of said Town of Sugar City, Colorado on October 3, 1960.

After it's third reading at the regular meeting of Nov 7, 1960, this ordinance was duly passed and adopted.

YEAS and NAYS called and recorded:

YEAS: Trustees: Langhorst, Manweiler, Stanberry and Horney.

NAYS: None.

Absent: Trustees Herman and Lindt.

Attest:

C E Johnson clerk

C R Caldwell Mayor

Posted in the City Hall, Henry Schmidt's Grocery and Bill's Grocery
Nov 9, 1960.

C E Johnson town clerk

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Budget, Town of Sugar City, Colo., for year beginning Jan 1, 1961
Schedule No. 1

Estimated Expenditures Classified by Funds and Units

I General Government - (General Fund)	Current year Estimated	Budget Year
Salaries, Mayor and Trustees	\$ 250.00	\$ 250.00
Salary, City Treasurer	120.00	120.00
33-1/3% of City clerk salary	240.00	240.00
Registration and election	90.00	0
Miscellaneous: Audits, legal fees, surety bond premiums insurance on city buildings, advertising, publicity, main- tenance of parks and certain city property, printing, office expenses, etc.	5,100.00	2,500.00
Total General Government	\$ 5,800.00	\$ 3,110.00
II Protection of persons and property (Gen. Fund)		
20% of Marshall's salary	\$ 750.00	\$ 750.00
Special Police, nightwatch, etc.	25.00	300.00
Fire department	200.00	500.00
Total Protection of persons & property	,975.00	\$ 1,550.00
III Health (General Fund)		
Health Officer salary	0	\$ 120.00
IV Public Welfare (General Fund)		
Care of poor	0	\$ 20.00
V Sanitation (Sewer Fund)		
Sewer system maintenance	100.00	\$ 250.00
VI Streets and Alleys (Street Fund)		
Street lighting	\$ 1,100.00	\$ 1,100.00
Street Maintenance: 20% of Marshall's salary	750.00	750.00
Street Maintenance: other labor & material expense	1,150.00	2,450.00
Total Streets & Alleys	\$ 3,000.00	\$ 4,300.00
VII Cemetery (Cemetery Fund)		
Upkeep of Cemetery	150.00	\$ 250.00
VIII Contingent & Emergency (Contingent Fund)		
Contingent, emergency & Unpredictable expense	0	\$ 400.00
Total General	10,025.00	\$ 10,000.00
Water Department (Water Works Fund)		
Water system maintenance, operation, additions, tools, machines and improvements	\$ 8,500.00	\$ 8,500.00
Total expenditures	\$ 18,525.00	\$ 18,500.00

Budget, Town of Sugar City, Colo. Year beginning January 1, 1961
General Summary

Schedule 1 General		ESTIMATED EXPENDITURES	Current Year Estimate	Budget Year Estimate
I	General Government		\$ 5,800.00	\$ 3,110.00
II	Protection of persons and property		975.00	1,550.00
III	Health		0	120.00
IV	Public Welfare		0	20.00
V	Sanitation		100.00	250.00
VI	Streets & Alleys		3,000.00	4,300.00
VII	Cemetery		150.00	250.00
VIII	Contingent		0	400.00
Water Works			\$ 10,025.00	\$ 10,000.00
			\$ 8,500.00	\$ 8,500.00
Grand Total Expenditures			\$ 18,525.00	\$ 18,500.00

Schedule 2. General		ESTIMATED REVENUES		
General	Taxes		\$ 4,400.00	\$ 3,850.00
	City's portion of Highway User's Tax		1,250.00	1,200.00
	\$ 1.50 extra on auto licenses		250.00	250.00
	Licenses (Inc. 15% of Liquor license fees) ...		125.00	125.00
	Franchise taxes		500.00	500.00
	Sale of cemetery lots		50.00	25.00
	Misc. income, includes rent, fines, etc.		1,000.00	650.00
Total General			\$ 7,575.00	\$ 6,600.00
Water Works				

Taxes.....(No mill levy for water works).....	\$ 0	\$ 0
Sale of water	\$ 9,000.00	\$ 8,500.00
Lease of water rights & other income	\$ 100.00	\$ 0
Total water fund	\$ 9,100.00	\$ 8,500.00
Grand total estimated revenue	\$ 16,675.00	\$ 15,100.00
Cash on hand at beginning of year	\$ 7,850.00	\$ 6,000.00
Total funds available	\$ 24,525.00	\$ 21,100.00
Less estimated expenditures	\$ 18,525.00	\$ 18,500.00
Estimated amount on hand at end of year	\$ 6,000.00	\$ 2,600.00

DEBT STATEMENT: Blank

The Town of Sugar City has no debts.

The Town of Sugar City has no sinking fund.

Assessed valuation is \$247,025.00 as compared with \$ 258,105.00 last year.

Budget
Town of Sugar City, Colorado
Year Jan 1, 1961 to Dec 31, 1961

Schedule 3. Estimated classified expenditures for water works:

	Estimate current year	Budget Year 1961
Supervision & Labor (60% of marshall's salary)	\$ 2,200.00	\$ 2,400.00
Maintenance Labor	75.00	500.00
Purification (chlorination expense)	100.00	100.00
Electricity and control line	1,300.00	1,300.00
Station expense (upkeep of pump houses)	100.00	100.00
Maintenance of motors and pump equipment	0	200.00
Maintenance of water lines, mains, tank, etc. includes repairs & replacements	1,700.00	2,000.00
Additions & extensions of lines & mains, new wells, (new machinery, etc. total cost, inc. labor	1,675.00	400.00
Water right assessments & pipe line tap fees	520.00	600.00
Insurance premiums and surety bond premiums	70.00	100.00
Office salaries: Collector \$180.00 2/3 of town clerk salary 480.00	660.00	700.00
Office supplies & expense, stationery, printing, postage, phone calls, etc.	100.00	100.00
 Total estimated expenditures for WATER WORKS	 \$ 8,500.00	 8,500.00