

An Ordinance Concerning the Budget, Tax Levies, Revenues and Disbursements for the Fiscal Year Jan 1, 1960 to Dec 31, 1960

BE IT ORDAINED by the Board of Trustees of the Town of Sugar City, Colorado that the TAX LEVIES and BUDGET for the fiscal year beginning January 1, 1960 be, and hereby are, approved, and that the following Budget, Tax Levies, and distribution of revenues and disbursements are made and approved, as follows:

General fund

7 mills tax levy	estimated revenue	\$ 1,805.00
Licenses	" "	125.00
Franchise taxes	" "	350.00
Rental, P. O. building	" "	600.00

Total \$ 2,880.00

salaries of mayor, trustees, health officer, treasurer, 33-1/3% of clerk's salary, 20% of marshall salary, expense of elections, protection from fire, care of poor, legal fees, state compensation insurance, audits, advertising, publicity, printing & stationery, upkeep of city hall and other city property excepting streets, water works and cemetery, to be paid out of General fund. Liquor license fees to be rec'd into general fund and the state of Colorado's 85% share of such license fees to be paid out of general fund.

street fund

7½ mills levy	estimated revenue	\$ 1,935.00
City's portion of Highway user's tax	" "	1,000.00

Total \$ 2,935.00

Upkeep of streets, expense of street lights, traffic signals and signs and 20% of marshall's salary to be paid out of street fund.

cemetery fund

½ mill levy	estimated revenue	\$ 130.00
Sale of cemetery lots	" "	30.00

Total \$ 160.00

Upkeep of cemetery to be paid out of cemetery fund.

sewer fund

½ mill levy	estimated revenue	\$ 130.00
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Upkeep of sewer system to be paid out of sewer fund.

contingent fund

No levy	no revenue	\$ 0.
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Emergency expenses to be paid out of contingent fund.

water Works fund

see page 2.

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Sheet No. 2
Budget Ordinance No. 166

Water Works Fund

No mill levy estimated revenue \$ 0.00
all money collected for sale of water in any manner, including water rentals
and water right leases, to be placed in water works fund. Estimated 7,500.00

Total \$ 7,500.00

Maintenance and improvement of the water system, cost of supplies, water right assessments, miscellaneous charges for water, electric power for operating the system, insurance on water works buildings and equipment, all labor on the water system and repairs and additions to it, and other costs of maintenance and operation; 66-2/3% of the city clerk's salary; 60% of the marshall's salary are to be paid out of the water works fund.

This ordinance shall take effect and be in force immediately after it's publication by posting.

This ordinance introduced and passed on first and second readings at the regular meeting of the Board of Trustees of said Town of Sugar City, Colorado on November 2, 1959.

After it's third reading at the regular meeting of Nov 30, 1959, this ordinance was duly passed and adopted.

YEAS and NAYS called and recorded:

YEAS: Trustees Langhorst, Stanberry, Manweiler, Horney and Herman.

NAYS: None.

Absent: Trustee Glenn.

Attest:

C E Johnson clerk

C R Caldwell Mayor

Posted in the City Hall, Henry Schmidt's Store and Bill's Grocery
Dec 3, 1959.

C E Johnson clerk

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Budget, Town of Sugar City, Colo. Year beginning January 1, 1960
General Summary

Schedule 1. ESTIMATED EXPENDITURES			
<u>General</u>			
I General Government	\$ 3,010.00	\$	3,210.00
II Protection of persons & property	1,300.00		1,250.00
III Health	0		120.00
IV Public welfare	0		20.00
V Sanitation	160.00		250.00
VI Streets & Alleys	1,950.00		4,300.00
VII Cemetery	110.00		250.00
VIII Contingent	0		400.00
	<u>\$ 6,530.00</u>	<u>\$</u>	<u>9,800.00</u>
<u>Water Works</u>	<u>\$ 7,500.00</u>	<u>\$</u>	<u>7,860.00</u>
Grand total expenditures			
	<u>\$14,030.00</u>	<u>\$</u>	<u>17,660.00</u>

Schedule 2. ESTIMATED REVENUES			
<u>General</u>			
General taxes	\$ 4,400.00		4,000.00
City's portion of Highway Users Tax	1,000.00		1,000.00
Licenses (Inc. 15% of Liquor license taxes)	60.00		125.00
Franchise taxes	550.00		350.00
Sale of cemetery lots	65.00		30.00
Misc. income, includes rent, fines, etc.	650.00		600.00
	<u>\$ 6,140.00</u>	<u>\$</u>	<u>6,105.00</u>
<u>Water Works</u>			
Taxes....(No mill levy for Water works).....	\$ 0	\$	0
Sale of water	7,500.00		7,500.00
Lease of water rights and other income	0		0
	<u>\$ 7,500.00</u>	<u>\$</u>	<u>7,500.00</u>
Total Water Fund			
	<u>\$ 7,500.00</u>	<u>\$</u>	<u>7,500.00</u>
Grand total estimated revenue			
	<u>\$ 13,640.00</u>	<u>\$</u>	<u>13,605.00</u>
Cash on hand at beginning of year	<u>\$ 6,910.00</u>	<u>\$</u>	<u>6,520.00</u>
Total funds available			
	<u>\$ 20,550.00</u>	<u>\$</u>	<u>20,125.00</u>
Less estimated expenditures			
	<u>14,030.00</u>		<u>17,660.00</u>
Estimated amount on hand at end of year		<u>\$</u>	<u>6,520.00</u>
		<u>\$</u>	<u>2,465.00</u>

DEBT STATEMENT

BLANK. The Town of Sugar City has no debts.

The Town of Sugar City has no sinking fund.

Assessed valuation is \$ 258,105.00 as compared with \$ 259,355.00 last year.

Budget, Town of Sugar City, Colo., for year beginning Jan 1, 1960

Schedule No. 1

Estimated Expenditures Classified by Funds and Units

I General Government - (General Fund)		Current Year Estimated	Budget year
Salaries, Mayor and Trustees	\$	250.00	\$ 250.00
Salary, City Treasurer		120.00	120.00
33-1/3% of City clerk salary		240.00	240.00
Registration and election		0	100.00
Miscellaneous: Audits, legal fees, surety bond premiums, insurance on city buildings, advertising, publicity, main- tenance of parks and certain city property, printing, office expenses, etc.		2,400.00	2,500.00
Total General Government	\$	3,010.00	\$ 3,210.00
II Protection of persons and Property (General Fund)			
20% of Marshall's salary	\$	575.00	\$ 700.00
Special police, night watch, etc.		25.00	300.00
Fire Department (includes payments on fire truck loan)		700.00	250.00
Total protection of persons & Property	\$	1,300.00	\$ 1,250.00
III Health (General Fund)			
Health officer salary	\$	0	\$ 120.00
IV public Welfare (General Fund)			
Care of poor	\$	0	\$ 20.00
V Sanitation (Sewer Fund)			
Sewer System Maintenance	\$	160.00	\$ 250.00
VI Streets and Alleys (Street Fund)			
Street lighting	\$	1,075.00	\$ 1,100.00
Street Maintenance: 20% of Marshall's salary 1 1 1 1	\$	575.00	700.00
Street Maintenance: Other labor & Material expense	\$	300.00	2,500.00
Total Streets & Alleys	\$	1,950.00	\$ 4,300.00
VII Cemetery (Cemetery Fund)			
Upkeep of the Cemetery	\$	110.00	\$ 250.00
VIII Contingent & Emergency (Contingent Fund)			
Contingent, emergency & unpredictable expense	\$	0	\$ 400.00
Total General	\$	6,530.00	\$ 9,800.00
Water Department (Water Works Fund)			
Water System Maintenance, operation, additions & improvements	\$	7,500.00	\$ 7,860.00
Total Expenditures	\$	14,030.00	\$ 17,660.00

Budget, Town of Sugar City, Colorado
Year Jan 1 1960 to Dec 31, 1960

Schedule 3. Estimated Classified Expenditures for Water Works

	Estimate Current year	Budget year
Supervision & Labor (60% of marshall's salary)	\$ 1,700.00	\$ 1,900.00
Maintenance Labor	250.00	500.00
Purification (Chlorination)	100.00	100.00
Electricity and control line	1,000.00	1,000.00
Station expense (Upkeep of pump houses)	55.00	100.00
Maintenance of motors and pump equipment	1,215.00	200.00
Maintenance of water lines, mains, tank, etc. including repairs to & replacements thereof	1,800.00	2,000.00
Additions (extensions of lines & mains, new wells, etc. total cost, inc. labor	0	500.00
Water right assessments and pipe line tap fees	588.00	550.00
Insurance premiums & surety bond premiums	none 50.00	100.00
Office salaries; collector	180.00	185.00
Office supplies & expense, stationery, printing, postage, phone calls, etc.	102.00	100.00
WATER WORKS Total estimated expenditures	\$ 7,500.00	\$ 7,860.00

(5)

end