

Ordinance No. 164-A

AN ORDINANCE CONCERNING THE BUDGET, TAX LEVIES, REVENUES AND DISBURSEMENTS FOR THE FISCAL YEAR JAN 1, 1958 to DEC 31, 1958

BE IT ORDAINED by the Board of Trustees of the Town of Sugar City, Colorado, that the TAX LEVIES and BUDGET for the fiscal year beginning January 1, 1958 be, and hereby are, approved, and that the following Budget, Tax Levies, and distribution of revenues and disbursements are made and approved, as follows:

General Fund

12½ mills levy . . . . .	estimated revenue . . . . .	\$ 3,310.00
Licenses . . . . .	" . . . . .	125.00
Franchise taxes . . . . .	" . . . . .	350.00
Rent, P. O. building . . . . .	" . . . . .	600.00
total		\$ 4,385.00

Distribution as follows: Salaries of mayor, trustees, treasurer, health officer, 33-1/3% of clerk's salary, 20% of marshall's salary, the expense of registration and elections, protection from fire (including \$300.00 per year payment on fire truck loan), care of the poor, legal fees, state compensation insurance, cost of audits, advertising, publicity, printing, stationery, labor and material used in construction, improvement and maintenance of the city hall, and other city property, excepting streets, water works and cemetery, are to be paid out of the General Fund.

Liquor license fees to be received into the General Fund and the State of Colorado's 85% share of such fees to be paid out of the General Fund.

Street Fund

2½ mills levy .b. . . . .	estimated revenue . . . . .	\$ 660.00
City's portion of Highway User's Tax . . . . .		800.00
total		1,460.00

Distribution: Maintenance of streets and Alleys, street lighting, traffic signs and signals, and 20% of the marshall's salary to be paid out of the street fund.

Cemetery Fund

No mill levy 1 1 . . . . .	estimated revenue . . . . .	\$ 0.
Sale of cemetery lots . . . . .	" . . . . .	25.00
total		25.00

Upkeep of cemetery to be paid out of cemetery fund. Since there appears to be a sufficient amount in this fund, no tax levy deemed necessary this year.

Sewer Fund

½ mill levy . . . . .	estimated revenue . . . . .	\$ 130.00
Maintenance of sewer system to be paid out of the Sewer Fund.		

Contingent Fund

No tax levy this year . . . . .	estimated revenue . . . . .	\$ 0.
Miscellaneous bills not elsewhere mentioned herein, and emergency and contingent expenses are to be paid out of the approximately \$ 400.00 on hand in this fund.		



Water Works Fund

No mill levy . . . . . estimated revenue, from taxes . . . . . \$ 0.00  
All money collected for sale of water in any manner, including water rentals  
and water right leases, to be placed in the water works fund, est. \$ 6,000.00

Distribution: Maintenance and improvement of the water system, cost of supplies, water right assessments, miscellaneous charges for water, electric power for operating the system, insurance on water works buildings and equipment, all labor on the water system and repairs and additions to it, and other costs of maintenance and operation; 66-2/3% of the city clerk's salary; 60% of the marshal's salary are to be paid out of the water works fund.

The Board of Trustees of the Incorporated Town of Sugar City, Colorado, finds, determines and declares that this ordinance is necessary for the immediate preservation of the public peace, wellbeing, health and safety of said town.

This ordinance shall take effect and be in force immediately after it's publication by posting.

This ordinance introduced and passed on first and second readings at the regular meeting of the Board of Trustees of said Town of Sugar City, Colorado, on November 4, 1957.

An emergency was declared, and after it's third reading at the same regular meeting on November 4, 1957, said ordinance was duly passed and adopted.

Yeas and Nays called and recorded:

Yeas: Trustees: Walters, Richman, Stanberry, Kaufman Jr.

Nays: None.

Absent: Trustees Glenn and Boyington.

Attest:

C E Johnson Clerk

C R Caldwell Mayor



BUDGET, TOWN OF SUGAR CITY, COLO. YEAR BEGINNING JANUARY 1, 1958  
General Summary

Schedule 1. General		ESTIMATED EXPENDITURES	1957 Current Year Estimate	1958 Budget Year
I	General Government .....		\$ 1,660.00	\$ 1,810.00
II	Protection of persons & property .....		1,000.00	1,375.00
III	Health .....		0	120.00
IV	Public Welfare .....		0	20.00
V	Sanitation .....		100.00	250.00
VI	Streets and alleys .....		1,800.00	3,500.00
VII	Cemetery .....		35.00	250.00
VIII	Contingent .....		0	400.00
Total General			\$ 4,595.00	\$ 7,725.00
Water Works .....			\$ 8,725.00	\$ 7,600.00
Grand Total expenditures			\$ 13,320.00	\$ 15,325.00

Schedule 2. General		ESTIMATED REVENUES		
General Taxes .....			\$ 4,370.00	\$ 4,100.00
City's portion of Highway User's Tax .....			770.00	800.00
Licenses (Inc. 15% of Liquor License fees) .....			80.00	100.00
Franchise Taxes .....			470.00	475.00
Sale of Cemetery lots .....			60.00	25.00
Misc. income, including rent, fines, etc. ....			620.00	600.00
Total General			\$ 6,370.00	\$ 6,100.00
Water Works Taxes .....			\$ 0	\$ 0
(No mill levy for water works) .....			6,800.00	6,800.00
Sale of water .....			0	0
Lease of water right .....			6,800.00	6,800.00
Total water fund			\$ 6,800.00	\$ 6,800.00
Total estimated revenue			\$ 13,170.00	\$ 12,900.00
Cash on hand at beginning of fiscal year			\$ 3,915.00	\$ 3,665.00
Total funds available			\$ 17,085.00	\$ 16,565.00
Less expenditures			\$ 13,320.00	\$ 15,325.00
Estimated cash on hand at end of fiscal year			\$ 3,765.00	\$ 1,200.00

**DEBT STATEMENT:** As of Nov 4, 1957, the Town of Sugar City has no bonded indebtedness and no outstanding warrants. It owes \$ 1,200.00 to the Firemen's Pension Fund, borrowed in 1955 to purchase a fire engine. This is payable \$300.00 each year on Sept 19th, with 3% interest. Due to heavy expense in 1956 building new city hall, installing natural gas, etc., nothing was paid on this loan in 1956. However \$300.00 was paid in 1957, \$300.00 more will be paid early in 1958 and it should be possible to make the Sept. 1958 payment on time. The Town has no sinking fund.

Assessed valuation is \$ 264,185.00 as compared with \$ 280,655.00 last year.



BUDGET, TOWN OF SUGAR CITY, COLO. for FISCAL YEAR BEGINNING JAN 1, 1958  
Schedule No 1

ESTIMATED EXPENDITURES CLASSIFIED BY FUNDS AND UNITS

I General Government - (General Fund)		Current year Estimated	Budget Year
Salaries, Mayor and Trustees . . . . .	\$	250.00	\$ 250.00
Salary, City Treasurer . . . . .		120.00	120.00
33-1/3% of City clerk salary . . . . .		240.00	240.00
Registrations and elections . . . . .		0	100.00
Miscellaneous: Audits, legal fees, surety bond premiums, insurance on city buildings, advertising, publicity, main- tenance of parks and certain city property, printing, office expense, etc. . . . .		1,050.00	1,100.00
Total general government	\$	1,660.00	\$ 1,810.00
II Protection of persons and property (General Fund)			
20% of Marshall's salary . . . . .	\$	500.00	\$ 625.00
Special police . . . . .		100.00	50.00
Fire Department . . (including payments on fire truck loan) . . . . .		400.00	700.00
Total, protection of persons & property	\$	1,000.00	1,375.00
III Health (General Fund)			
Health Officer Salary . . . . .	\$	0	\$ 120.00
IV Public Welfare (General Fund)			
Care of poor . . . . .	\$	0	\$ 20.00
V Sanitation (Sewer Fund)			
Sewer System Maintenance . . . . .	\$	100.00	\$ 250.00
VI Streets & Alleys (Street Fund)			
Street lighting . . . . .	\$	1,115.00	\$ 1,175.00
Street maintenance: 20% Marshall's salary . . . . .	\$	525.00	\$ 625.00
Street maintenance: Other labor & material expense . . . . .	\$	160.00	\$ 1,700.00
Streets and Alleys - total	\$	1,800.00	\$ 3,500.00
VIII Cemetery (Cemetery Fund)			
Upkeep and maintenance of cemetery . . . . .	\$	35.00	\$ 250.00
VIII Contingent & emergency (Contingent Fund)			
Contingent, emergency & unpredictable expenses . . . . .	\$	0	\$ 400.00
TOTAL GENERAL	\$	4,595.00	\$ 7,725.00
Water Department (Water Works Fund)			
Water system maintenance, additions & improvements	\$	8,725.00	\$ 7,600.00
TOTAL EXPENDITURES	\$	13,320.00	\$ 15,325.00

BUDGET, TOWN OF SUGAR CITY, COLORADO  
YEAR BEGINNING JANUARY 1, 1958

Schedule No. 3 ESTIMATED CLASSIFIED EXPENDITURES FOR WATER WORKS

	Current Year Estimated	Budget Year Estimate
Supervision & Labor (60% marshall's salary)	\$ 1,400.00	\$ 1,900.00
Maintenance Labor	400.00	500.00
Purification Expense (Chlorination)	75.00	100.00
Electricity & pump control line	900.00	1,000.00
Station expense (pump house upkeep)	50.00	90.00
Maintenance of motors & pump equipment including new control	300.00	200.00
Maintenance of Lines, Mains, Tank, etc. inc. repairs & replacements thereof	1,625.00	2,000.00
Additions (extensions of Lines & mains, new wells, etc., total cost, inc. labor	2,550.00	500.00
Water right assessments & pipe line tap fees	580.00	500.00
Insurance premiums & surety bond premiums	110.00	50.00
Office salaries: 66 2/3% city clerk	480.00	480.00
Other office salaries: Collector	180.00	180.00
Office supplies & Expense, stationery, printing, postage, phone calls etc.	75.00	100.00
<b>WATER WORKS</b> Total estimated expend- itures:	\$ 8,725.00	\$ 7,600.00

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end