

Ordinance No. 165

An Ordinance Concerning the Budget, Tax Levies, Revenues and Disbursements for the year Jan 1, 1959 to Dec 31, 1959

Be It Ordained by the Board of Trustees of the Town of Sugar City, Colorado, That the TAX LEVIES and BUDGET for the fiscal year beginning January 1, 1958 be, and hereby are, approved, and that the following Budget, Tax Levies, and distribution of revenues and disbursements are made and approved, as follows:

General Fund

10 mills levy . . . 1 . . . . .	Estimated revenue . . . . .	\$ 2,600.00
Licenses . . . . .	" " . . . . .	125.00
Franchise taxes . . . . .	" " . . . . .	350.00
Rent, P. O. building . . . . .	" " . . . . .	600.00
	total	\$ 3,675.00

Distribution as follows: salaries of mayor, trustees, Treasurer, health officer, 33-1/3 of clerk's salary, 20% of marshall's salary, expense of registrations and elections, protection from fire (including \$300.00 per year payment on fire truck loan), care of the poor, legal fees, state compensation insurance, cost of audits, advertising, publicity, printing & stationery, labor and material used in construction, improvement and maintenance of the city hall, and other city property, excepting streets, water works and cemetery, are to be paid out of the General Fund.

Liquor license fees to be received into the General Fund and the State of Colorado's 85% share of such fees to be paid out of the General Fund.

Street Fund

5 mills levy . . . . .	estimated revenue . . . . .	\$ 1,300.00
City's portion of Highway User's Tax . . . . .		800.00
	Total	2,100.00

Distribution: Maintenance of streets and Alleys, street lighting, traffic signals and signs, and 20% of the marshall's salary to be paid out of street fund

Cemetery Fund

No mill levy . . . . .	estimated revenue . . . . .	\$ 0
Sale of Cemetery lots . . . . .	" " . . . . .	25.00
	Total	25.00

Upkeep of cemetery to be paid out of cemetery fund. Since there appears to be a sufficient amount in this fund, no tax levy necessary this year.

Sewer Fund

1/2 mill levy . . . . .	estimated revenue . . . . .	\$ 120.00
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Maintenance of sewer system to be paid out of the sewer fund.

Contingent Fund

No tax levy this year . . . . .	estimated revenue . . . . .	\$ 0.
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Emergency and contingent expenses are to be paid out of the approximately \$400.00 on hand in this fund.



Sheet 2  
Budget Ordinance No. 165

Water Works Fund

No mill levy . . . . . estimated revenue . . from taxes . . . . . \$ 0.  
All money collected for sale of water in any manner, including water rentals,  
and water right leases, to be placed in the water works fund, est \$ 6,000.00

Distribution: Maintenance and improvement of the water system, cost of supplies, water right assessments, miscellaneous charges for water, electric power for operating the system, insurance on water works buildings and equipment, all labor on the water system and repairs and additions to it, and other costs of maintenance and operation; 66-2/3% of the city clerk's salary; 60% of the marshall's salary are to be paid out of the water works fund.

The Board of Trustees of the Incorporated Town of Sugar City, Colorado, finds, determines and declares that this ordinance is necessary for the immediate preservation of the public peace, wellbeing, health and safety of said town.

This ordinance shall take effect and be in force immediately after it's publication by posting in three public places within the limits of the Town of Sugar City.

This ordinance introduced and passed on first and second readings at a regular meeting of the Board of Trustees of said Town of Sugar City, Colorado on November 3, 1958.

An emergency was declared, and after it's third reading at the same regular meeting on November 3, 1958, said ordinance was duly passed and adopted.

Yeas and Nays called and recorded:

Yeas: Trustees - Langhorst, Horney, Herman, Stanberry, Manweiler

Nays: None.

Absent: Trustee(s) Glenn xxxx and xxx

Attest;

C E Johnson clerk

C R Caldwell Mayor



BUDGET, TOWN OF SUGAR CITY, COLO. YEAR BEGINNING JANUARY 1, 1959  
General Summary

Schedule 1.		ESTIMATED EXPENDITURES		1958	1959
General				Current Year	Budget Year
				Estimate	Budget
I	General Government .....		\$	1,810.00	\$ 1,710.00
II	Protection of persons and property .....			1,375.00	1,675.00
III	Health .....			0	120.00
IV	Public Welfare .....			0	20.00
V	Sanitation .....			350.00	250.00
VI	Streets & alleys .....			2,300.00	3,500.00
VII	Cemetery .....			250.00	250.00
VIII	Contingent .....			0	400.00
Total General			\$	6,085.00	\$ 7,925.00
Water Works .....			\$	6,550.00	\$ 7,900.00
Grand Total Expenditures			\$	12,635.00	\$ 15,825.00

Schedule 2.		ESTIMATED REVENUES			
General					
General Taxes .....			\$	4,100.00	\$ 4,045.00
City's portion of Highway User's Tax .....				800.00	800.00
Licenses (inc. 15% of Liquor License fees).....				125.00	125.00
Franchise taxes .....				350.00	350.00
Sale of cemetery lots .....				25.00	25.00
Misc. income, includes rent, fines, etc. ....				600.00	600.00
Total General			\$	6,000.00	\$ 5,945.00
Water Works					
Taxes .....(No mill levy for Water Works)...			\$	0	\$ 0
Sale of water .....				7,000.00	6,000.00
Lease of water right .....				0	0
Total water fund			\$	7,000.00	\$ 6,000.00
Total estimated revenue			\$	13,000.00	\$ 11,945.00
Cash on hand at beginning of year			\$	4,300.00	\$ 4,665.00
Total funds available			\$	17,300.00	\$ 16,610.00
Less estimated expenditures			\$	12,635.00	\$ 15,825.00
Estimated amount on hand at end of year			\$	4,665.00	\$ 785.00

DEBT STATEMENT

As of Nov 3, 1958, the Town of Sugar City has no bonded indebtedness and no outstanding warrants. It owes \$ 600.00 to the Firemen's Pension Fund. This is the balance on a loan of \$ 1,500.00 made in 1955 to purchase a fire engine. This balance will be paid off entirely in 1959 leaving the town free from debt.

The Town of Sugar City has no sinking fund.

Assessed valuation is \$ 259,355.00 as compared with \$ 264,185.00 last year.



Budget, Town of Sugar City, Colo., for year beginning Jan 1, 1959  
Schedule No. 1

Estimated Expenditures Classified by Funds and Units

	Current Year Estimated	Budget Year 5
<b>I General Government - (General Fund)</b>		
Salaries, Mayor and Trustees . . . . .	\$ 250.00	\$ 250.00
Salary, City Treasurer . . . . .	120.00	120.00
33-1/3% of City clerk salary . . . . .	240.00	240.00
Registration and election . . . . .	100.00	0
Miscellaneous: Audits, legal fees, surety bond premiums, insurance on city buildings, advertising, publicity, main- tenance of parks and certain city property, printing, office expense, etc. . . . .	1,100.00	1,100.00
Total General Government	\$ 1,810.00	\$ 1,710.00
<b>II Protection of Persons and Property (General Fund)</b>		
20% of Marshalls salary . . . . .	\$ 625.00	\$ 625.00
Special police . . (and night watch) . . . . .	50.00	350.00
Fire Department . . (Including payments on fire truck loan) . . . . .	700.00	700.00
Total, protection of persons and property	1,375.00	1,675.00
<b>III Health (General Fund)</b>		
Health Officer Salary . . . . .	\$ 0	120.00
<b>IV Public Welfare (General Fund)</b>		
Care of Poor . . . . .	\$ 0	20.00
<b>V Sanitation (Sewer Fund)</b>		
Sewer system maintenance . . . . .	\$ 350.00	250.00
<b>VI Streets and Alleys (Street Fund)</b>		
Street lighting . . . . .	\$ 1,175.00	1,175.00
Street Maintenance: 20% Marshall's salary . . . . .	625.00	625.00
" " : Other labor & material expense . . . . .	500.00	1,700.00
Streets & Alleys - total	2,300.00	3,500.00
<b>VII Cemetery (Cemetery Fund)</b>		
Upkeep of Cemetery . . . . .	\$ 250.00	\$ 250.00
<b>VIII Contingent &amp; Emergency (Contingent Fund)</b>		
Contingent, emergency & unpredictable expenses	\$ 0	\$ 400.00
<b>TOTAL GENERAL</b>	<b>\$ 6,085.00</b>	<b>\$ 7,925.00</b>
<b>Water Department . . (Water Works Fund)</b>		
Water System/maintenance, additions & improvements operation	\$ 6,550.00	\$ 7,900.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,635.00</b>	<b>\$ 15,825.00</b>

BUDGET, TOWN OF SUGAR CITY, COLORADO  
YEAR BEGINNING JANUARY 1, 1959

Schedule 3. Estimated Classified Expenditures for Water Works

	Current Year Estimated			
Supervision & Labor (80% marshall's salary)	\$ 1,400.00	1700.00	\$ 1900.00	1900.00
Maintenance Labor	500.00	250.00	500.00	500.00
Purification (Chlorination)	100.00	100.00	100.00	100.00
Electricity & pump control line	1,000.00	1000.00	1,000.00	1100.00
Station expense (Upkeep of pump houses)	90.00	55.00	100.00	100.00
Maintenance of motors & pump equipment	200.00	125.00	200.00	200.00
Maintenance of water lines, mains, tank, etc. inc. repairs & replacements thereof	1,000.00	1800.00	2,000.00	2000.00
Additions (extnesions of lines & mains, new wells, etc. total cost, inc. labor)	500.00	0	500.00	500.00
Water right assessments & pipe line tap fees	500.00	588.00	550.00	550.00
Insurance premiums & surety bond premiums	50.00	0	100.00	100.00
Office salaries: 66 2/3% city clerk	480.00	510.00	480.00	525.00
Other office salaries: Collector	180.00	180.00	180.00	185.00
Office Supplies & expense, stationery, printing, postage, phone calls, etc.	50.00	102.00	90.00	100.00
<b>WATER WORKS Total estimated expenditures</b>	<b>\$ 6,550.00</b>	<b>7500.00</b>	<b>\$ 7,900.00</b>	<b>7860.00</b>

(5)

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