

TOWN OF SUGAR CITY, COLORADO

Ordinance No. 169

AN ORDINANCE CONCERNING THE TAX LEVY FOR 1961, AND THE BUDGET, REVENUES, APPROPRIATIONS AND DISBURSEMENTS FOR THE FISCAL YEAR JANUARY 1, 1962 to DECEMBER 31, 1962

BE IT ORDAINED by the Board of Trustees of the Town of Sugar City, Colorado that these Tax Levies for 1961, and the Budget and Appropriations for the Fiscal Year beginning January 1, 1962, be, and hereby are, approved, and that the following Budget, Tax Levies and Appropriations of Revenues and Disbursements are made and approved, as follows:

TAX LEVY

The total tax levy for the year 1961, for the Town of Sugar City shall be fifteen and one half (15 $\frac{1}{2}$) mills, appropriated as follows:

BUDGET - 1962

General Fund

12 mills tax levy	estimated revenue	\$	2,960.00
Licenses	" "	11	125.00
Franchise Taxes	" "		550.00
Miscellaneous	" "	(fines, etc.)	250.00

Total revenue \$ 3,885.00

Salaries of Mayor, trustees, health officer, treasurer, 33-1/3% of clerk's salary, 20% of marshall salary, expense of elections, protection from fire, care of poor, legal fees, state compensation insurance, audits, advertising, publicity, printing and stationery, upkeep of city hall and other city property excepting streets, water works and cemetery, to be paid out of General Fund. Liquor License fees to be received into General Fund and the State of Colorado's 85% of such license fees are to be paid out of the General Fund.

Street Fund

3 $\frac{1}{2}$ mills levy	estimated revenue	\$	865.00
City's portion of Highway user's tax	estimated		1,200.00
\$1.50 extra on auto licenses	"		250.00

Total revenue \$ 2,315.00

Upkeep of streets, expense of street lights, traffic signals and signs and 20% of marshall's salary to be paid out of street fund.

Cemetery Fund

No mill levy	no revenue	\$	0.
Sale of cemetery lots	estimated revenue		50.00

Total revenue \$ 50.00

Sewer Fund

No mill levy	estimated revenue	\$	0
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Upkeep of sewer system to be paid out of money on hand in sewer fund

Contingent Fund

No levy	no revenue	\$	0
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Water Works Fund

see page 2.

Budget Ordinance No. 169

Water Works Fund

No mill levy, no revenue from taxes \$ 0.
All money collected for the sale of water in any form or manner, including
water rentals and water right leases, to be placed in water works
fund estimated revenue \$ 8,500.00

Total revenue \$ 8,500.00

Maintenance and improvement of the water system, cost of supplies, water right assessments, miscellaneous charges for water, electric power for operating the system, insurance on water works buildings and equipment, all labor on the water system and repairs and additions to it, and other costs of maintenance and operation, including machines and tools; 66-2/3% of the city clerk's salary and 60% of the marshall's salary, are to be paid out of the water works fund.

FURTHER, BE IT ORDAINED that the budget herein approved and adopted shall be signed by the Mayor and the Town Clerk, and made a part of the public records of the Town.

AND that the Town clerk is hereby authorized and directed to immediately certify to the County Commissioners of Crowley County, Colorado, the total tax levy for the Town of Sugar City, Colorado, as is herein set forth.

INTRODUCED, READ, AND ADOPTED ON FIRST READING this 29th day of September, A.D. 1961

C R Caldwell
Mayor

Attest:

C E Johnson
Clerk



(2)

(2)

Budget, Town of Sugar City, Colo., for year beginning Jan 1, 1962
Schedule No. 1

Estimated Expenditures Classified by Funds and Units

I General Government - (General Fund)	Current Year Estimated	Budget year
Salaries, Mayor and Trustees	\$ 250.00	\$ 250.00
Salary, City Treasurer	120.00	120.00
33-1/3% of City Clerk salary	240.00	240.00
Registration and election	0	100.00
Miscellaneous: Audits, legal fees, surety bond premiums, insurance on city buildings, advertising, publicity, main- tenance of parks and certain city property, printing, office expenses, etc.	\$ 2,500.00	\$ 2,500.00
Total General Government	\$ 3,110.00	\$ 3,210.00
II Protection of persons & property (General Fund)		
20% of Marshall's salary	\$ 750.00	\$ 800.00
Special Police, nightwatch, etc.	30.00	300.00
Fire Department	300.00	500.00
Total protection of persons & property	\$ 1,080.00	\$ 1,600.00
III Health (General Fund)		
Health Officer Salary. 1 1	\$ 0	\$ 120.00
IV Public Welfare (General Fund)		
Care of Poor	\$ 0	\$ 25.00
V Sanitation (Sewer Fund)		
Sewer system maintenance	\$ 100.00	\$ 250.00
VI Streets and Alleys (Street Fund)		
Street lighting	\$ 1,100.00	\$ 1,100.00
Street Maintenance: 20% of Marshall's salary	\$ 750.00	750.00
Street Maintenance: Other labor, and material expense	\$ 250.00	1,650.00
Total, streets and alleys	\$ 2,100.00	\$ 3,500.00
VII Cemetery (Cemetery Fund)		
Upkeep of Cemetery	\$ 200.00	\$ 300.00
VIII Contingent & Emergency (Contingent Fund)		
Unpredictable and emergency expense	\$ 0	\$ 400.00
Total General	\$ 6,590.00	\$ 9,705.00
Water Department (Water Works Fund)		
Water system maintenance, operation, additions, tools, machines and improvements	\$ 6,835.00	\$12,400.00
Total estimated expenditures	\$ 13,425.00	\$21,105.00

Budget
Town of Sugar City, Colorado
For Year Jan 1, 1962 to Dec 31, 1962

Schedule 3 Estimated classified expenditures for Water Works

	Current Year Estimated	Budget Year
Supervision & Labor (60% of Marshall's salary)	\$ 2,300.00	\$ 2,400.00
Maintenance Labor	100.00	500.00
Purification (Chlorination expense)	100.00	100.00
Electricity and control line	1,300.00	1,300.00
Station expense (Upkeep of pump houses)	100.00	100.00
Maintenance of motors and pump equipment	200.00	500.00
Maintenance of water lines, mains, tank, etc. includes repairs & replacements	800.00	4,500.00
Additions (extensions of lines & mains, new wells, machinery, etc. total cost, inc. labor	500.00	1,500.00
Water right assessments & pipe line tap fees	600.00	600.00
Insurance premiums and surety bond premiums	70.00	100.00
Office salaries: Collector \$180.00 and 2/3 of town clerk salary \$ 480.00	660.00	700.00
Office supplies & expense, stationery, printing, postage, phone calls, etc.	100.00	100.00
	\$ 6,830.00	\$ 12,400.00

Budget, Town of Sugar City, Colo., for year Jan 1, 1962 to Dec 31, 1962
General Summary

Schedule 1.		ESTIMATED EXPENDITURES	Current Year estimated	Budget Year
<u>General</u>				
I	General Government		\$ 3,110.00	\$ 3,210.00
II	Protection of Persons and Property		\$ 1,080.00	1,600.00
III	Health		0	120.00
IV	Public Welfare		0	25.00
V	Sanitation		100.00	250.00
VI	Streets & Alleys		2,100.00	3,500.00
VII	Cemetery		200.00	300.00
VIII	Contingent		0	400.00
			\$ 6,590.00	\$ 9,705.00
	<u>Water Works</u>		\$ 6,835.00	\$ 12,400.00
	Grand Total Expenditures		\$ 13,425.00	\$ 22,105.00

Schedule 2.		ESTIMATED REVENUES		
<u>General</u>				
	General Taxes		\$ 3,850.00	\$ 3,825.00
	City's portion of Highway User's tax		\$ 1,200.00	\$ 1,200.00
	\$ 1.50 extra on auto licenses		\$ 280.00	\$ 250.00
	Licenses (Inc. 15% of Liquor License fees)		\$ 125.00	\$ 125.00
	Franchise Taxes		\$ 550.00	\$ 550.00
	Sale of Cemetery Lots		\$ 50.00	\$ 50.00
	Miscellaneous income, fines, tax refunds, etc.		\$ 800.00	\$ 250.00
	Total General		\$ 6,880.00	\$ 6,250.00
<u>Water Works</u>				
	Taxes (No Mill Levy for Water Works)		\$ 0	\$ 0
	Sale of Water		\$ 8,500.00	\$ 8,500.00
	Other Water income - Lease of water rights, etc.		\$ 130.00	\$ 0
	Total Water Works		\$ 8,630.00	\$ 8,500.00
	Grand Total Estimated Revenue		\$ 15,485.00	\$ 14,750.00
	Cash on hand beginning of year		\$ 6,850.00	\$ 8,910.00
	Total funds available		\$ 22,335.00	\$ 23,660.00
	Less estimated expenditures		\$ 13,425.00	\$ 22,105.00
	Estimated balance on hand at end of year		\$ 8,910.00	\$ 1,555.00

DEBT STATEMENT: Blank - the Town of Sugar City has no debts.

The Town of Sugar City has no sinking fund.

Assessed valuation is \$ 245.450.00, down \$ 1,575.00 from last year.