

Ordinance No. 164

AN ORDINANCE CONCERNING THE BUDGET, TAX LEVIES, REVENUES AND DISBURSEMENTS  
FOR THE FISCAL YEAR JAN 1, 1957 to DEC 31, 1957

BE IT ORDAINED by the Board of Trustees of the Town of the Town of Sugar City, Colorado, that the TAX LEVIES and BUDGET for the fiscal year beginning January 1, 1957 be, and hereby are, approved, and that the following Budget, Tax Levies, and distribution of revenues and disbursements are made and approved, as follows:

General Fund

12½ mills levy . . . . .	estimated revenue . . . . .	\$ 3,500.00
Licenses . . . . .	" . . . . .	125.00
Franchise taxes . . . . .	" . . . . .	350.00
Rent, P. O. Building . . . . .	" . . . . .	600.00
total		\$ 4,575.00

Distribution as follows: Salaries of mayor, trustees, treasurer, health officer, 33-1/3% of clerk's salary, 20% of marshall's salary, the expense of registrations and elections, protection from fire (including \$300.00 per year payment on fire truck loan), care of the poor, legal fees, state compensation insurance, cost of audits, advertising, publicity, printing, stationery, labor and material used in construction, improvement and maintenance of the city hall, and other city property, except streets, water works and cemetery, are to be paid out of the General Fund.  
Liquor license fees to be received into the General Fund and the State of Colorado's 85% share of such fees to be paid out of the General Fund.

Street Fund

2½ mills levy . . . . .	estimated revenue . . . . .	\$ 700.00
City's portion of Highway User's Tax . . . . .		800.00
total		\$ 1,500.00

Distribution: Maintenance of Streets and Alleys, street lighting, traffic signs and signals, and 20% of the marshall's salary to be paid out of the Street Fund.

Cemetery Fund

No mill levy . . . . .	estimated revenue . . . . .	\$ 0.
Sale of cemetery lots . . . . .	" . . . . .	25.00
total		\$ 25.00

Upkeep of cemetery to be paid out of cemetery fund. There being over \$300.00 on hand in this fund, no tax levy necessary this year.

Sewer Fund

½ mill levy . . . . .	estimated revenue . . . . .	\$ 140.00
Maintenance of sewer system to be paid out of the Sewer Fund.		

Contingent Fund

No tax levy this year . . . . . estimated revenue . . . . . \$ 0.  
Miscellaneous bills not elsewhere mentioned herein, and emergency and contingent expenses are to be paid out of the approximately \$400.00 on hand in this fund.



Water Works Fund

No mill levy . . . . . estimated revenue, from taxes, . . . . . \$ 0.  
All money collected for sale of water in any manner, including water rentals  
and water right leases, to be placed in the water works fund, est. \$ 7,000.00  
Distribution: Maintenance and improvement of the water system cost of sup-  
plies, water right assessments, miscellaneous charges for water, electric  
power for operating the system, insurance on water works buildings and equip-  
ment, all labor on the water system and repairs and additions to it;  
66-2/3% of the city clerk's salary; 60% of the marshall's salary are to be  
paid out of the water works fund.

The Board of Trustees of the Incorporated Town of Sugar City, Colorado,  
finds, determines and declares that this ordinance is necessary for the  
immediate preservation of the public peace, wellbeing, health and safety  
of said town.

This ordinance shall take effect and be inforce immediately after it's  
publication by posting.

This ordinance introduced and passed on first and second readings at  
the regular meeting of the Board of Trustees of said Town of Sugar City,  
Colorado, on December 3, 1956.

An emergency was declared, and after it's third reading at the same  
regular meeting on December 3, 1956, said ordinance was duly passed and  
adopted.

Yeas and Nays called and recorded:

Yeas: Trustees: \_\_\_\_\_

Nays: Trustees: \_\_\_\_\_

Absent: Trustee: \_\_\_\_\_

Attest: \_\_\_\_\_ Mayor  
\_\_\_\_\_ clerk.

BUDGET, town of SUGAR CITY, COLORADO FISCAL YEAR BEGINNING JAN 1, 1957  
General Summary

ESTIMATED EXPENDITURES		Current	Budget
		Year, Estimated	Year
<u>General</u>			
I General Government .....		\$ 6,125.00	\$ 1,610.00
II Protection of persons & property .....		1,050.00	1,200.00
III Health .....		0	120.00
IV Public Welfare .....		0	20.00
V Sanitation .....		170.00	250.00
VI Streets and alleys .....		1,870.00	2,900.00
VII Cemetery .....		75.00	200.00
VIII Contingent .....		0	400.00
Total General		\$ 9,290.00	\$ 6,700.00
<u>Water Works</u> .....		\$ 6,200.00	\$ 9,300.00
		\$ 15,490.00	\$ 16,000.00

ESTIMATED REVENUES CLASSIFIED BY FUNDS AND SOURCES

Schedule 2.

General

General Taxes .....	\$ 4,250.00	\$ 4,350.00
City's portion of Highway User's tax .....	800.00	800.00
Licenses (includes 15% of Liquor License fees) .....	140.00	125.00
Franchise Taxes .....	350.00	350.00
Sale of Cemetery lots .....	55.00	25.00
Misc. income, including rent, fines, etc. ....	725.00	600.00
Total general	\$ 6,320.00	\$ 6,250.00

Water Works

Taxes ..... (No mill levy for water works) ....	\$ 0.	\$ 0
Sale of water .....	7,400.00	7,000.00
Lease of water right .....	315.00	0
Total water fund	\$ 7,715.00	\$ 7,000.00
Total estimated revenue	\$ 14,035.00	\$ 13,250.00
Cash on hand at beginning of fiscal year	\$ 5,020.00	\$ 3,565.00
Total funds available	\$ 19,055.00	\$ 16,815.00
Less expenditures	\$ -15,490.00	\$ -16,000.00
Estimated cash on hand at end of fiscal year	\$ 3,565.00	\$ 815.00

DEBT STATEMENT: As of Dec 3, 1956, the Town of Sugar City has no bonded indebtedness and no outstanding warrants. It owes \$ 1,500.00 to the Firemen's Pension Fund, borrowed to purchase a fire engine. Payable \$ 300.00 each year on Sept 19th, with interest at 3%. Due to heavy expense building new city hall, installing natural gas, etc., nothing was paid on this loan in 1956 but, regular payment will be made in 1957 and it may be possible to pay at least part of the past due installment.

The Town has no sinking fund.

Assessed valuation is \$280,655.00 as compared with \$ 267,570.00 last year.



## BUDGET, TOWN OF SUGAR CITY, Colo. for FISCAL YEAR BEGINNING JAN 1, 1957

## Schedule No. 1

ESTIMATED EXPENDITURES CLASSIFIED BY FUNDS AND UNITS			
I General Government - (General Fund)		Current Year Estimated	Budget Year
Salaries, Mayor and Trustees . . . . .	\$	250.00	\$ 250.00
Salary, City Treasurer . . . . .		120.00	120.00
33-1/3% of City clerk salary . . . . .		240.00	240.00
Registrations and elections . . . . .		100.00	0
City hall construction . . . . .		3,300.00	0
Miscellaneous: Audits, legal fees, surety bond premiums, insurance on city buildings, advertising, publicity, main- tenance of parks and certain city property, printing, etc., . . . . .		2,115.00	1,000.00
Total General Government	\$	6,175.00	\$ 1,610.00
II Protection of persons and property (General Fund):			
Part of marshall's salary . . . (20% in 1957) . . . . .	\$	800.00	\$ 500.00
Night watchman . . . . .		0	0
Fire Department . . (including \$ 300.00 payment on fire truck loan) . . . . .		250.00	700.00
Total, protection persons & property . . . . .	\$	1,050.00	\$ 1,200.00
III Health (General Fund)			
Health Officer Salary . . . . .	\$	0	\$ 120.00
IV Public Welfare (General Fund)			
Care of poor . . . . .	\$	0	\$ 20.00
V Sanitation (Sewer Fund)			
Sewer System maintenance . . . . .	\$	170.00	\$ 250.00
VI Streets & Alleys (Street Fund)			
Street lighting . . . . .	\$	1,120.00	\$ 1,200.00
Street maintenance: 20% marshall's salary . . . . .	\$	500.00	500.00
Street maintenance: Other labor expense & material . . . . .	\$	250.00	1,200.00
Streets & Alleys - total	\$	1,870.00	\$ 2,900.00
VII Cemetery (Cemetery Fund)			
Upkeep & maintenance of cemetery . . . . .	\$	75.00	\$ 200.00
VIII Contingent & emergency (Contingent Fund)			
Contingent, emergency & unpredictable expenses . . . . .	\$	0	\$ 400.00
Total General . . . . .	\$	9,290.00	\$ 6,700.00
Water Department (Water Works Fund)			
Water system maintenance, additions & improvements . . . . .	\$	6,200.00	\$ 9,300.00
TOTAL EXPENDITURES		\$ 15,490.00	\$ 16,000.00

BUDGET, TOWN OF SUGAR CITY, COLORADO  
FISCAL YEAR BEGINNING JANUARY 1, 1957

Schedule No. 3      ESTIMATED CLASSIFIED EXPENDITURES FOR WATER WORKS

	Current Year Estimated	Budget Year
Electric Power . . . . .	\$ 1,125.00	\$ 1,200.00
# Maintenance, repair parts, supplies, replacements	\$ 1,800.00	3,000.00
Maintenance, (Labor cost only) . . . . .	275.00	300.00
# Additions (extensions, new pumps, etc., labor inc.)	700.00	2,000.00
60% of marshall's salary . . . . .	1,200.00	1,500.00
66-2/3% city clerks salary . . . . .	480.00	480.00
Water collector salary . . . . .	180.00	180.00
Water assessments & pipe line tap charges . . . . .	420.00	500.00
Insurance premiums, surety bond premiums, . . . . .	20.00	140.00

WATER Works,      total estimated expenditures . . . \$ 6,200.00 \$ 9,300.00

# If the repairs, replacements and additions estimated are not made during the budget year, the money will be held for these expenses that will certainly be necessary before long.

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end