

Ordinance No. 182

An Ordinance Concerning the Tax Levy for 1969, and The Budget, Revenues, Appropriations and Disbursements for the Fiscal Year January 1, 1969 to December 31, 1969

Be it ordained by the Board of Trustees of the Town of Sugar City, Colorado that these Tax Levies for 1969, and the Budget and Appropriations for the Fiscal Year beginning January 1, 1969, be, and hereby are, approved and that the following Budget, Tax Levies and Appropriations of Revenues and Disbursements are made and approved as follows:

Tax Levy

The total tax levy for the year 1969, for the Town of Sugar City shall be sixteen and two tenths (16.2) mills, appropriated as follows:

General Fund

8 mills tax levy.	estimated revenue	\$2,156.00
Licenses	"	124.00
Franchise taxes	"	637.00
Misc.	"	550.00
Total Revenue		<u>3,467.00</u>

Salaries of Mayor, Trustees, treasurer, 33-1/3 % of Clerks salary, 20 % of marshall's salary, expense of elections, protection from fire, Christmas Treats, legal fees, state compensation insurance, audits, advertising, publicity, printing and stationery, upkeep of city hall and other city property, excepting streets, water works and cemetery are to be paid out of General Fund. Liquor license fees are to be received into, and the states 85% of such license fees are to be paid out of General Fund.

Street Fund

3.2 mills levy	estimated revenue	\$ 950.00
City's portion of Highway User's tax	"	1,657.00
\$1.50 extra on auto licenses	"	275.00
Misc.	"	450.00
Total Revenue		<u>\$3,332.00</u>

Upkeep of Streets, Expense of Street Lights, Traffic signals and signs and 20 % of marshall's salary to be paid out of Street Fund.

Cemetery Fund

No mill levy	estimated revenue	\$ 0.00
Sale of cemetery lots	"	150.00
Total Revenue		<u>\$ 150.00</u>

Sewer Fund

5 mill levy	estimated revenue	\$1,256.00
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Upkeep of sewer system to paid out of the sewer fund.

Contingent Fund

No mill levy	no revenue.	\$ 0.00
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Budget Ordinance No. _____

Water Works Fund

No Mill Levy no revenue from taxes \$ 0.00
All money collected for the sale of water in any form or manner, including
water rentals and water right leases, to be placed in water works fund.

Estimated revenue \$10,000.00

Maintenance and improvement of the water system, cost of supplies, water right
assessments, miscellaneous charges for water, electric power for operation of the
system, insurance on water works building and equipment, all labor on the water
system and repairs and additions to it, and other costs of maintenance and operation
including machines and tools; 66 2/3 % of city clerks salary and 60 % of the marsh
marshall's salary, are to paid out of the water fund.

Further, Be it ordained that the Budget herein approved and adopted shall be signed
by the Mayor and Town Clerk, and made a part of the public records of the Town.

INTRODUCED, READ, ADOPTED AND PASSED ON THE FIRST READING THIS ____ Day of ____
A.D. 19__

ATTEST:

Mayor

city clerk

Budget
Town of Sugar City, Colorado
For Year January 1, 1969 to December 31, 1969

Schedule 2
Estimated Classified Expenditures for Water Works

	Current year	Budget year
Supervision and maintenance labor	\$ 2,700.00	\$ 2,700.00
Purification (chlorination)	0.00	200.00
Electricity and pump control lines	955.00	960.00
Station expense (phone company)	120.00	120.00
Maintenance of motors and pump equipment	970.00	500.00
Maintenance of water lines, mains, meters, tank, etc.	1,122.00	1,500.00
Water right assessment	624.00	650.00
Pipe line tap fee	0.00	60.00
Insurance, surety bonds	22.00	50.00
Office salaries: collector \$180.00 2/3 of town clerk's salary \$480.00	660.00	660.00
Office supplies: stamps, printing, water cards etc.	161.00	100.00
	\$ <u>6,334.00</u>	\$ 7,500.00
	7,334.00	

Budget, Town of Sugar City, Colorado for the year beginning January 1, 1969

Schedule No. 1

Estimated Expenditures Classified by Funds and Units

I General Government--(General Fund)		Current Year	---Budget Year
Salaries, Mayor and Trustees	\$	252.00	\$ 252.00
Salary City Treasurer		120.00	120.00
One-third City Clerks salary.		240.00	240.00
Registrations and Elections		100.00	6.00
Miscellaneous: Audits, legal fees, insurance on property, Compensation insurance, advertising, publicity, office expense, etc.		3,309.00	3,500.00
Total General Government	\$	4,021.00	\$ 4,112.00
II Protection of Persons and Property (General fund)			
20% of Marshall's salary	\$\$	900.00	\$ 900.00
Special Police etc.		20.00	20.00
Fire Department		97.00	120.00
Total Protection of persons and property	\$	1,017.00	\$ 1,040.00
Total General Fund	\$	5,038.00	\$ 5,152.00
III Sanitation (Sewer Fund)			
Sewer system maintenance	\$	1,242.00	\$ 1,250.00
Sugar City is in the process of extending the sewage treatment to include a single oxidation pond at an estimated cost of \$7,000.00. The board of trustees have not determined how this will be financed at this time.			
IV Streets and Alleys (Street Fund)			
Street Lighting	\$	1,268.00	\$ 1,270.00
Street Maintenance: 20% of Marshall's salary		900.00	900.00
Street Maintenance: Labor and material		1,626.00	1,250.00
Total Streets and Alleys	\$	3,794.00	\$ 3,420.00
V Cemetery (Cemetery Fund)			
Upkeep of Cemetery	\$	17.00	\$ 25.00
VI Contingent			
Unpredictable and emergency expense.	\$	0.00	\$ 0.00
VII Library			
Yearly payment and insurance	\$	636.00	\$ 342.00
VIII Water Department			
Water system maintenance: operation, additions, tools, Machines, supplies, meter upkeep	\$	7,334.00	\$ 7,500.00
Grand Total Expenditures	\$	18,061.00	\$ 17,689.00

GENERAL SUMMARY

	<u>ESTIMATED EXPENDITURES</u>	Current Year	Budget Year
1. General Government	\$	3,154.00	\$ 4,551.00
2. Sanitation		5,022.00	3,100.00
3. Street and Alley		3,678.00	4,350.00
4. Cemetery		1,462.00	500.00
5. Library		342.00	42.00
6. Water		9,584.00	11,000.00
Estimated Grand Total Expenditures	\$	23,242.00	\$ 23,543.00

ESTIMATED REVENUES

General Taxes	\$	4,160.00	\$ 4,499.00
City's Portion of Highway User's Tax		2,044.00	2,500.00
Auto Tax		323.00	350.00
Licenses		52.00	52.00
Franchise Tax		595.00	600.00
Cemetery		333.00	500.00
Library		342.00	42.00
Water		9,584.00	11,000.00
Misc.		2,713.00	4,000.00
Estimated Grand Total Revenues	\$	20,146.00	\$ 23,543.00

Estimated Grand Total Revenue	\$	20,146.00	\$ 23,543.00
Cash on hand beginning of the year		5,708.00	2,612.00
Total funds available		25,854.00	26,155.00
Total Expenditures		23,242.00	23,543.00
Estimated balance end of year	\$	2,612.00	\$ 2,612.00

DEBT STATEMENT: Sugar City has no bonded indebtedness.
Sugar City has no sinking fund.

Assessed valuation is \$239,140.00 \$1,115.00 less than last year.