

Ordinance No. 186

An Ordinance Concerning the Tax Levy for 1971, and The Budget, Revenues, Appropriations and Disbursements for the Fiscal Year January 1, 1971 to December 31, 1971

Be it ordained by the Board of Trustees of the Town of Sugar City, Colorado that these Tax Levies for 1971, and the Budget and Appropriations for the Fiscal Year beginning January 1, 1971, be, and hereby are, approved and the following Budget, Tax Levies and Appropriations of Revenue and Disbursements are made and approved as follows:

Tax Levy

The total tax levy for the year 1971, for the Town of Sugar City shall be seventeen and eight tenths mills (17.8) appropriated as follows:

General Fund

9.3 mills tax levy . . . . .	estimated revenue . . . . .	\$ 2,299.00
Licenses . . . . .	" " . . . . .	52.00
Franchise taxes . . . . .	" " . . . . .	600.00
Misc. . . . .	" " . . . . .	1,600.00
Total . . . . .	" " . . . . .	\$ 4,551.00

Salaries of Mayor, Trustees, one-third of clerk's and 10% of marshall's salary, expense of elections, protection from fire, Christmas treats, legal fees, state compensation insurance, audits, advertising, publicity, printing and stationery, upkeep of city hall and other city property, excepting streets, water works and cemetery are to be paid out of general fund. Liquor license fees are to be received into, and the states 85% of such licnese fees are to be paid out of General Fund.

Street Fund

4 mill levy . . . . .	estimated revenue . . . . .	\$ 1,000.00
City's portion of Highway User's Tax . . . . .	" . . . . .	2,500.00
\$1.50 extra on auto licenses . . . . .	" . . . . .	350.00
Misc. . . . .	" . . . . .	500.00
Total . . . . .	" . . . . .	\$ 4,350.00

Upkeep of streets, expense of street lights, traffic signals and signs and 20% of the marshall's salary to be paid out of street fund.

Cemetery Fund

No mill levy . . . . .	estimated revenue . . . . .	\$ 0.00
Sale of cemetery lots . . . . .	" . . . . .	450.00
Misc. . . . .	" . . . . .	50.00
Total . . . . .	" . . . . .	\$ 500.00

Sewer Fund

4.5 mills . . . . .	estimated revenue . . . . .	\$ 1,200.00
Assessment . . . . .	" . . . . .	1,400.00
Misc. . . . .	" . . . . .	500.00
Total . . . . .	" . . . . .	\$ 3,100.00

Budget Ordinance No. \_\_\_\_\_

Water Works Fund

No mill levy . . . . . no revenue from taxes . . . . . \$ 0.00

All money collected for the sale of water in any form or manner, including water rentals and water right leases, to be placed in water works fund.

Estimated revenue . . . . . \$ 11,000.00

Maintenance and improvement of the water system, cost of supplies, waterright assessments, miscellaneous charges for water, electric power for the operation of the system, insurance on water works buildings and equipment, all labor on water system, repairs and additions to it, and other costs of maintenance and operation including machines and tools, 66 2/3 % of city clerks salary and 60 % of marshal's salary are to be paid out of the water fund.

Further, Be It Ordained that the Budget herein approved and adopted shall be signed by the Mayor and Town Clerk, and made a part of the public records of the Town.

INTRODUCED, READ, ADOPTED AND PASSED ON THE FIRST READING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_  
A.D. 19\_\_\_\_.

ATTEST:

\_\_\_\_\_  
TOWN CLERK

\_\_\_\_\_  
MAYOR



Schedule No. 2

Estimated Classified Expenditures for Water Works

	Current Year	Budget Year
Supervision and Maintenance Labor . . . . .	\$ 2,499.00	\$ 2,500.00
Purification (chlorination) . . . . .	164.00	250.00
Electricity and pump controls . . . . .	814.00	850.00
Station expense (phone) . . . . .	132.00	150.00
Maintenance of motor and pump equipment . . . . .	28.00	200.00
Maintenance of lines, motors, tank, new lines etc. . . . .	1,829.00	4,000.00
Water right assessment . . . . .	952.00	1,000.00
Insurance and surety bonds . . . . .	48.00	50.00
Office salaries . . . . .	698.00	700.00
Printing water cards and stamps . . . . .	136.00	200.00
Withholding tax and social security . . . . .	665.00	700.00
gas, oil, etc. . . . .	208.00	300.00
misc. . . . .	1,411.00	100.006
	<u>\$ 9,504.00</u>	<u>\$ 11,000.00</u>

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