

Ordinance No. 180

An Ordinance Concerning the Tax Levy for 1967, and The Budget, Revenues, Appropriations and Disbursements for the Fiscal Year January 1, 1967 to December 31, 1967

Be it ordained by the Board of Trustees of the Town of Sugar City, Colorado that these Tax Levies for 1967, and the Budget and Appropriations for the Fiscal year beginning January 1, 1967, be, and hereby are, approved, and that the following Budget, Tax Levies, and Appropriations of Revenues and Disbursements are made and approved, as follows:

The total tax levy for the year 1967, for the Town of Sugar City shall be fifteen and one-half (15½) mills, appropriated as follows:

<u>General Fund</u>		
6 mills tax levy	estimated revenue	\$ 1,700.00
Licenses	" "	120.00
Franchise taxes	" "	600.00
Miscellaneous	" "	580.00
Total Revenue		\$ 3,000.00

Salaries of Mayor, Trustees, Treasurer, 33-1/3 % of Clerks salary, 20 % of Marshall's salary, expense of elections, protection from fire, legal fees, state compensation insurance, audits, advertising, publicity, printing, and stationery, upkeep of city hall and other city property, excepting streets, water works and cemetery, to be paid out of General Fund. Liquor license fees, to be received into General Fund and the State of Colorado's 85 % of such license fees are to be paid out of General Fund.

<u>Street Fund</u>		
3½ mill levy	estimated revenue	\$ 1,600.00
City's portion of Hwy Users Tax	estimated	1,800.00
\$1.50 extra on auto licenses	" "	270.00
Miscellaneous	estimated	300.00
Total revenue		\$ 3,370.00

Upkeep of Streets, Expense of Street Lights, Traffic Signals, and signs and 20 % of Marshall's salary to be paid out of street fund. Expense of sidewalks under the Poverty Program paid out of this fund.

<u>Cemetery Fund</u>		
No mill levy	estimated revenue	\$ 0
Sale of cemetery lots	" "	230.00

<u>Sewer Fund</u>		
6 mills levy	estimated revenue	\$ 1,700.00
Upkeep of sewer system to be paid out of sewer fund.		

<u>Contingent Fund</u>		
No mill levy	no revenue	\$ 0

Budget Ordinance No. _____

Water Works Fund

No mill levy	no revenue from taxes	\$ 0.00
All money collected for the sale of water in any form or manner, including water rentals and water right leases, to be placed in water works fund.		
Estimated revenue	\$10,200 .00
	Total revenue	<u>\$10,200 .00</u>

Maintenance and improvement of the water system, cost of supplies, water right assessments, miscellaneous charges for water, electric power for operating the system, insurance on water works buildings and equipment, all labor on the water system and repairs and additions to it, and other costs of maintenance and operation, including machines and tools: 66 2/3 % of clerk's salary and 60 % of marshall's salary, are to be paid out of the Water Works Fund.

Further, Be It Ordained that the Budget herein approved and adopted shall be signed by the Mayor and Town Clerk, and made a part of the public records of the Town.

INTRODUCED, READ, ADOPTED AND PASSED ON FIRST READING this _____ day of _____ A.D. 1967.

ATTEST:

John Bauer
Mayor

City clerk

Budget
Town of Sugar City, Colorado
For Year January 1, 1967 to December 31, 1967

Schedule 2
Estimated Classified Expenditures for Water Works

	Current year	Budget year
Supervision & Labor	\$ 2093.00	\$ 2100.00
Maintenance labor	0.00	0.00
Purification (Chlorination Expense)	0.00	100.00
Electricity and pump control line	813.00	815.00
Station Expense (Upkeep of pump houses)	0.00	70.00
Maintenance of motors and pump equipment.	100.00	100.00
Maintenance of water lines, mains, tank etc. such as clean & repair tank, renew lines.	3600.00	8600.00
Additions (extensions of lines, mains, new wells, machinery, tank controls, including labor.	491.00	0.00
Water right assessments, pipe line tap fees	616.00	620.00
Insurance and surety bond premiums	74.00	75.00
Office salaries: collector \$180.00 and 2/3 % of clerks salary \$480.00	660.00	660.00
Office supplies, expense, stationery, printing postage, phone calls, etc. (for water dept.)	100.00	125.00
	<u>\$ 8514.00</u>	<u>\$ 13,265.00</u>

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Licenses	" "	120.00
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Miscellaneous	" "	580.00
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Salaries of Mayor, Trustees, Treasurer, 33-1/3 % of Clerks salary, 20 % of Marshall's salary, expense of elections, protection from fire, legal fees, state compensation insurance, audits, advertising, publicity, printing, and stationery, upkeep of city hall and other city property, excepting streets, water works and cemetery, to be paid out of General Fund. Liquor license fees, to be received into General Fund and the State of Colorado's 85 % of such license fees are to be paid out of General Fund.

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Upkeep of sewer system to be paid out of sewer fund.		

<u>Contingent Fund</u>		
No mill levy	no revenue	\$ 0

Budget Ordinance No. _____

Water Works Fund

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All money collected for the sale of water in any form or manner, including water rentals and water right leases, to be placed in water works fund.		
Estimated revenue	\$10,200 .00
	Total revenue	<u>\$10,200 .00</u>

Maintenance and improvement of the water system, cost of supplies, water right assessments, miscellaneous charges for water, electric power for operating the system, insurance on water works buildings and equipment, all labor on the water system and repairs and additions to it, and other costs of maintenance and operation, including machines and tools: 66 2/3 % of clerk's salary and 60 % of marshall's salary, are to be paid out of the Water Works Fund.

Further, Be It Ordained that the Budget herein approved and adopted shall be signed by the Mayor and Town Clerk, and made a part of the public records of the Town.

INTRODUCED, READ, ADOPTED AND PASSED ON FIRST READING this _____ day of _____ A.D. 1967.

ATTEST:

John Bauer
Mayor

City clerk

Budget, Town of Sugar City, Colorado for the year beginning January 1, 1967

Schedule No.1

Estimated Expenditures Classified by Funds and Units

	Current year	Budget year
I General Government--(General Fund)		
Salaries, Mayor and Trustees	\$ 250.00	\$ 250.00
Salary, City Treasurer	120.00	120.00
33-1/3 % of City Clerk's salary	240.00	240.00
Registration and elections	75.00	0.00
Miscellaneous: Audits, legal fees, surety bond premiums, insurance on property, compensation insurance, advertising publicity, office expense, etc.	\$ 3,954.00	3,300.00
Total General Government	\$ 4,639.00	\$ 3,910.00
II Protection of person's and property (general fund)		
20 % of marshall's salary	\$ 683.00	\$ 685.00
Special Police, night watch, etc.	20.00	20.00
Fire Department	0.00	20.00
Total protection of persons and property	\$ 703.00	\$ 725.00
Total general fund	\$ 5,342.00	\$ 4,635.00
III Sanitation (Sewer Fund)		
Maintenance	\$ 6.00	\$ 50.00
IV Street and Alleys (Street Fund)		
Street Lighting	\$ 1,297.00	\$ 1,300.00
Street Maintenance: 20 % of Marshall's salary	690.00	690.00
Street Maintenance: labor, materials, sidewalks etc. .	2,113.00	2,000.00
Total Streets and Alleys	\$ 4,100.00	\$ 3,990.00
V Cemetery (Cemetery Fund)		
Upkeep of Cemetery, other expense	\$ 30.00	\$ 0.00
VI Contingent and Emergency (Contingent)		
Unpredictable and emergency expenses	\$ 0.00	\$ 0.00
VII Library	\$ 344.00	\$ 336.00
VIII Water	\$ 8,544.00	\$ 13,265.00
Grand Total Estimated Expenditures	\$ 18,366.00	\$ 22,276.00

Budget
Town of Sugar City, Colorado
For Year January 1, 1967 to December 31, 1967

Schedule 2
Estimated Classified Expenditures for Water Works

	Current year	Budget year
Supervision & Labor	\$ 2093.00	\$ 2100.00
Maintenance Labor	0.00	0.00
Purification (Chlorination Expense)	0.00	100.00
Electricity and pump control line	813.00	815.00
Station Expense (Upkeep of pump houses)	0.00	70.00
Maintenance of motors and pump equipment.	100.00	100.00
Maintenance of water lines, mains, tank etc. such as clean & repair tank, renew lines.	3600.00	8600.00
Additions (extensions of lines, mains, new wells, machinery, tank controls, including labor.	491.00	0.00
Water right assessments, pipe line tap fees .	616.00	620.00
Insurance and surety bond premiums	74.00	75.00
Office salaries: collector \$180.00 and 2/3 % of clerks salary \$480.00	660.00	660.00
Office supplies, expense, stationery, printing postage, phone calls, etc. (for water dept.)	100.00	125.00
	<u>\$ 8544.00</u>	<u>\$ 13,265.00</u>

Ordinance No. _____

Budget, Town of Sugar City, Colorado for the year January 1, 1967 to December 31, 1967
General Summary

Schedule 1.	Estimated Expenditures	Current year	Budget year
<u>General</u>			
I General Government		\$ 4,639.00	\$ 3,910.00
II Protection of Persons		703.00	725.00
III Sanitation		6.00	50.00
IV Streets and Alleys		4,100.00	3,990.00
V Cemetery		30.00	0.00
VI Contingent		0.00	0.00
VII Library		344.00	336.00
VIII Water Works		8,544.00	13,265.00
Grand Total Expenditures		\$ 18,366.00	\$ 22,276.00

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Schedule 2.	Estimated Revenues		
<u>General</u>			
General Taxes		\$ 4,155.00	\$ 4,300.00
City's portion of Highway User's Tax		1,747.00	1,800.00
\$1.50 extra on auto licenses		272.00	272.00
Licenses		125.00	125.00
Franchise Taxes		598.00	600.00
Cemetery		228.00	230.00
Library		344.00	336.00
Miscellaneous income		1,651.00	2,000.00
General Grand Total Revenue		\$ 9,120.00	\$ 9,663.00
<u>Water Works</u>			
Taxes no mill levy		\$ 0.00	\$ 0.00
Sale of Water		\$ 9,220.00	\$ 10,200.00
Other Water Income		349.00	360.00
Total Water Works		\$ 9,569.00	\$ 10,560.00
Estimated Grand Total Revenue		\$ 18,689.00	\$ 20,223.00
Cash on hand beginning of year		\$ 3,053.00	\$ 3,376.00
Total Funds Available		\$ 21,742.00	\$ 23,599.00
Paid out		\$ 18,366.00	\$ 22,276.00
Estimated Balance on hand at end of year		\$ 3,376.00	\$ 1,323.00

DEBT STATEMENT: Sugar City is indebted to the Firemen's Pension Fund for \$1,200.00
 Sugar City has no bonded indebtedness.
 Sugar City has no sinking fund.

Assessed valuation is 252,935.00, an increase of 8,290.00 from last year.