

Ordinance No. 185

An Ordinance Concerning the Tax Levy for 1970, and The Budget, Revenues, Appropriations and Disbursements for the Fiscal Year January 1, 1970 to December 31, 1970

Be it ordained by the Board of Trustees of the Town of Sugar City, Colorado that these Tax Levies for 1970, and the Budget and Appropriations for the Fiscal Year beginning January 1, 1970, be, and hereby are, approved and the following Budget, Tax Levies and Appropriations of Revenue and Disbursements are made and approved as follows:

Tax Levy

The total tax levy for the year 1970, for the Town of Sugar City shall be seventeen (17) mills, appropriated as follows:

General Fund

8.5 mills tax levy.	estimated revenue.	\$2,042.00
Licenses	"	52.50
Franchises taxes	"	650.00
Misc.	"	1,255.50
		<u>\$5,000.00</u>

Salaries of Mayor, Trustees, one-third of clerks, and 10% of marshall's salary, expense of elections, protections from fire, Christmas treats, legal fees, state compensation insurance, audits, advertising, publicity, printing and stationery, upkeep of city hall, and other city property, excepting streets, water works and cemetery are to be paid out of general fund. Liquor license fees are to be received into, and the states 85% of such license fees are to be paid out of General Fund.

Street Fund

4 mill levy	estimated revenue	\$ 961.00
City's portion of Highway User's tax	"	2,500.00
\$1.50 extra on auto licenses.	"	250.00
Misc.	"	1,289.00
		<u>\$5,000.00</u>

Upkeep of streets, expense of street lights, traffic signals and signs and 20 % of marshall's salary to be paid out of street fund.

Cemetery Fund

No mill levy	estimated revenue	\$ 0.00
Sale of cemetery lots	"	250.00
Misc.	"	100.00
		<u>\$ 450.00</u>

Sewer Fund

4.5 mills	estimated revenue	\$1,081.00
Assessment	"	1,250.00
Misc	"	119.00
		<u>\$2,450.00</u>

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Cemetery Fund

No mill levy	estimated revenue	\$ 0.00
Sale of cemetery lots	"	250.00
Misc.	"	100.00
		<u>\$ 450.00</u>

Sewer Fund

4.5 mills	estimated revenue	\$1,081.00
Assessment	"	1,250.00
Misc	"	119.00
		<u>\$2,450.00</u>

No Mill levy	no revenue from taxes	\$	0.00
All money collected for the sale of water in any former manner, including water rentals and water right leases, to be placed in water works fund.			
Estimated revenue		\$	10,000.00

Further, Be It Ordained that the Budget herein approved and adopted shall be signed by the Mayor and Town Clerk, and made a part of the public records of the Town.

INTRODUCED, READ, ADOPTED AND PASSES ON THE FIRST READING THIS 3 DAY OF Nov.
A.D. 1969

ATTEST:

Samuel Swelnam CITY CLERK

Kenneth M. Manville
MAYOR

Schedule 2

Estimated Classified Expenditures for Water Works

	Current Year	Budget Year
Supervision and Maintenance Labor	\$ 2,460.00	\$ 2,500.00
Purification (chlorination)	82.00	100.00
Electricity and pump controls	917.00	950.00
Station Expense (phone)	120.00	132.00
Maintenance of motors and pump equipment.	83.00	3,000.00
Maintenance of water lines, mains, meters and tank.	415.00	500.00
Water right assessment	624.00	624.00
Insurance and surety bonds	91.00	23.00
Office salaries	740.00	740.00
Office equipment, water cards, stamps etc.	250.00	250.00
Misc.	755.00	1,181.00
	<u>\$6,537.00</u>	<u>\$10,000.00</u>

Budget, Town of Sugar City, Colorado for the year beginning January 1, 1970

Schedule No. 1

Estimated expenditures classified by funds and units

		Current Year	Budget Year
I General Fund			
Salaries: Mayor, trustees, 1/3 % clerks, 10 % marshall's		\$ 897.00	\$ 1,003.00
Utilities		543.00	600.00
Property upkeep		549.00	600.00
Parks and spraying		277.00	400.00
Misc: Audits, legal fees, insurance on property, compensation insurance, elections, office expense, advertising, etc.		2,036.00	2,413.00
Total		\$ 4,302.00	\$ 5,000.00
II Sewer Fund (sanitation)			
Sewer system maintenance, construction.		\$ 8,051.00	\$ 2,450.00
III Street Fund (street and alley)			
Street lighting		\$1,343.00	\$ 1,550.00
Marshall's salary 20 %		806.00	806.00
Street and alley maintenance		466.00	2,644.00
Total		\$2,615.00	\$ 5,000.00
IV Cemetery Fund			
Marshall's salary 10 %		\$ 0.00	\$ 403.00
Misc. upkeep		9.00	47.00
Total		\$ 9.00	\$ 450.00
V Library Fund			
Yearly payment and insurance		\$ 342.00	\$ 342.00
VI Water Fund			
Water system expenditures: operation, additions, tools, Machines, supplies, meter upkeep, pumps. etc.		\$ 6,537.00	\$ 10,000.00
Grand Total Expenditures . .		\$ 21,856.00	\$ 29,792.00
