

Ordinance No. 181

An Ordinance Concerning the Tax Levy for 1968, and The Budget, Revenues, Appropriations and Disbursements for the Fiscal Year January 1, 1968 to December 31, 1968

Be it Ordained by the Board of Trustees of the Town of Sugar City, Colorado that these Tax Levies for 1968, and the Budget and Appropriations for the Fiscal year beginning January 1, 1968, be, and hereby are, approved, and that the following Budget, Tax Levies, and Appropriations of Revenue and Disbursements are made and approved, as follows:

Tax Levy

The total tax levy for the year 1968, for the Town of Sugar City shall be (16.20) mills, appropriated as follows:

<u>General Fund</u>		
6 mills tax levy . . . . .	estimated revenue . . . . .	\$1,607.00
licenses . . . . .	" " . . . . .	825.00
Franchise taxes . . . . .	" " . . . . .	604.00
Miscellaneous . . . . .	" " . . . . .	335.00
Total revenue		\$3,371.00

Salaries of Mayor, Trustees, Treasurer, 33 1/3% of Clerks salary, 20% of Marshall's salary, expense of elections, protection from fire, legal fees, state compensation insurance, audits, advertising, publicity, printing, and stationery, upkeep of city hall and other city property, excepting streets, water works and cemetery, to be paid out of General Fund. Liquor license fees, to be received into General Fund and the State of Colorado's 85% of such license fees are to be paid out of General Fund.

Street Fund

4.0 mill levy . . . . .	estimated revenue	\$1,100.00
City's portion of Highway Users Tax . . . . .	estimated . . . . .	1,631.00
\$1.50 extra on auto licenses . . . . .	" " . . . . .	769.00
Miscellaneous . . . . .	" " . . . . .	168.00
Total revenue		\$3,668.00

Upkeep of streets, expense of street lights, traffic signals, and signs and 20% of Marshall's salary are to be paid out of street fund. Expense of sidewalks under Everyday Program to be paid out of this fund.

Cemetery Fund

10 mill levy . . . . .	estimated revenue . . . . .	0 0
Sale of cemetery lots . . . . .	" " . . . . .	100.

Sewer Fund

6 mills levy . . . . .	estimated revenue . . . . .	\$1,607.00
Upkeep of sewer system to be paid out of sewer fund.		

Contingent Fund

10 mill levy . . . . .	no revenue . . . . .	0.00
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City of Superior, Wisconsin, for the year ending January 1, 1936. General Summary

Schedule 1.	Estimated Expenditures	Current year	1935 year
General			
I General Government		3,731.00	3,111.00
II Protection of Streets		734.00	652.00
III Sanitation		36.00	300.00
IV Streets and Alleys		2,115.00	6,225.00
V Cemetery		0.00	50.00
VI Courtland		0.00	0.00
VII Library		34.00	37.00
VIII Water Works		13,305.00	5,097.00
Grand Total Expenditures		\$ 20,975.00	\$ 15,482.00

Schedule 2.	Estimated Revenues	Current year	1935 year
General			
General Taxes		4,150.00	4,300.00
City's portion of Highway User's Tax		1,631.80	1,631.00
1.50 cent on auto licenses		369.00	369.00
Licensees		825.00	825.00
Franchise Taxes		600.00	600.00
Cemetery		100.00	100.00
Library		36.00	36.00
Unallocated income		1,112.00	2,000.00
General Grand Total Revenues		\$ 9,927.00	\$ 10,111.00

Water Works			
Taxes	no mill levy	0.00	0.00
Rate of water		10,565.00	10,715.00
Other water income		385.00	385.00
Total Water Works		\$ 10,950.00	\$ 11,100.00
Estimated Grand Total Revenues		\$ 19,877.00	\$ 21,211.00
Cash on hand beginning of year		3,775.00	2,975.00
Total Funds Available		\$ 23,652.00	\$ 24,186.00
Paid out		\$ 20,275.00	\$ 18,682.00
Estimated Balance on hand at end of year		\$ 3,377.00	\$ 5,504.00

Superior City is indebted to the Fireman's Pension Fund for \$900.00.  
 Superior City has no bonded indebtedness.  
 Superior City has no sinking fund.

Assessed valuation is \$49,095.00, a decrease of \$3,330.00 from last year.