

**SFCD****Proposed Budget 2017****Proposed Budget****2017****REVENUE:**

Parcel Fees	228000.00
Interest	
<b>TOTAL REVENUE</b>	<b>228000.00</b>

**EXPENSES:**

Mileage	150.00
Bank Fees	350.00
Police-Sheriff Patrol	105000.00
Patrol Coordinator	6000.00
Communications System	3792.00
Newsletters	8000.00
Stickers	3000.00
Beautification-Plantings	14000.00
Beautification-Decorations	8000.00
Signs-neighborhood Entrance	2000.00
Utilities-Water	1000.00
Insurance-Directors & Officers	900.00
Insurance-Personal Property	1250.00
Insurance-Deductible-D&O	1500.00
Legal - General	3000.00
Legal - Deed Restriction	2500.00
Legal -Advertising	500.00
Legal-Other	500.00
Office Supplies/Copies	500.00
Postage	4500.00
Management Services	6000.00
Accounting Services - Tax Return	800.00
Accounting Services - Other	1800.00
EBR Assessor Tax Roll Fee	3250.00
EBR Sheriff's Office Tax	3250.00
Secretary of State	10.00
Website	2500.00
<b>Total Expenses</b>	<b><u>184052.00</u></b>
<b>NET INCOME</b>	<b>\$43,948.00</b>